



Rescue Union School District



Facility Needs Presentation

2019-2020



District Overview



Nearly 70 years of educating local kids

Rescue Union School District

- Rescue Union School District has a long history having provided education to local children since 1950.
- Rescue Union SD serves approximately 3,700 students, grades TK through 8 in five elementary schools, and 2 middle schools.
- Rescue Union SD schools have served the community well but are showing their age.
- Rescue Union SD continues to have excellent test scores.



2016:
Green Valley Elementary School



2019:
Marina Village Middle School



2005:
Lake Forest Elementary School



2018:
Lakeview Elementary School

2014:
Jackson Elementary School
Lake Forest Elementary School
Lakeview Elementary School
Rescue Elementary School

2013:
Marina Village Middle School
Pleasant Grove Middle School

2010:
Rescue Elementary School

2004:
Lake Forest Elementary School

2002 and 1989:
Jackson Elementary School



2010:
Jackson Elementary School
Lake Forest Elementary School
Lakeview Elementary School
Marina Village Middle School

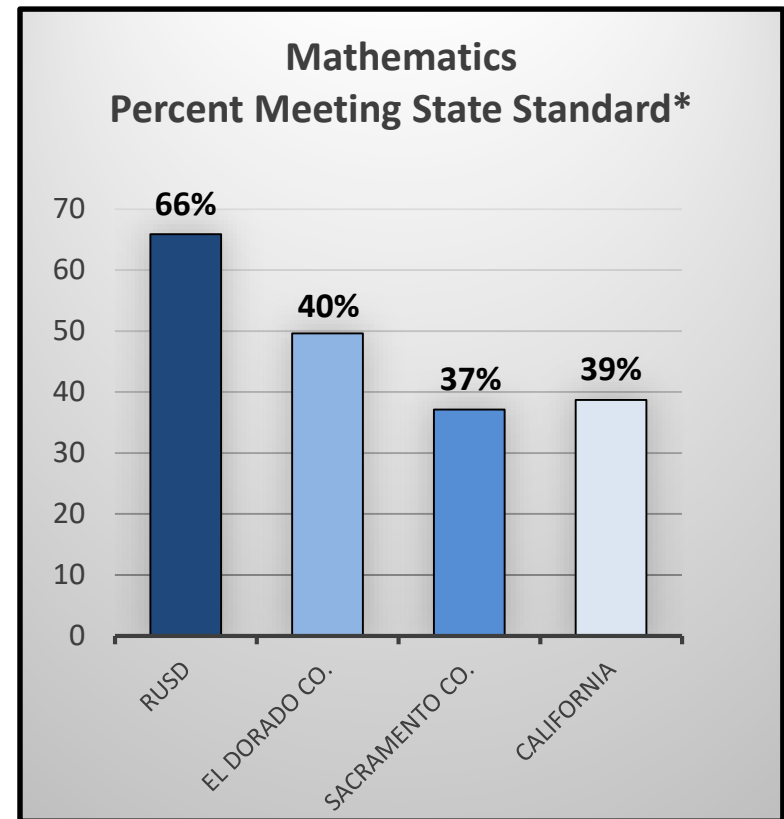
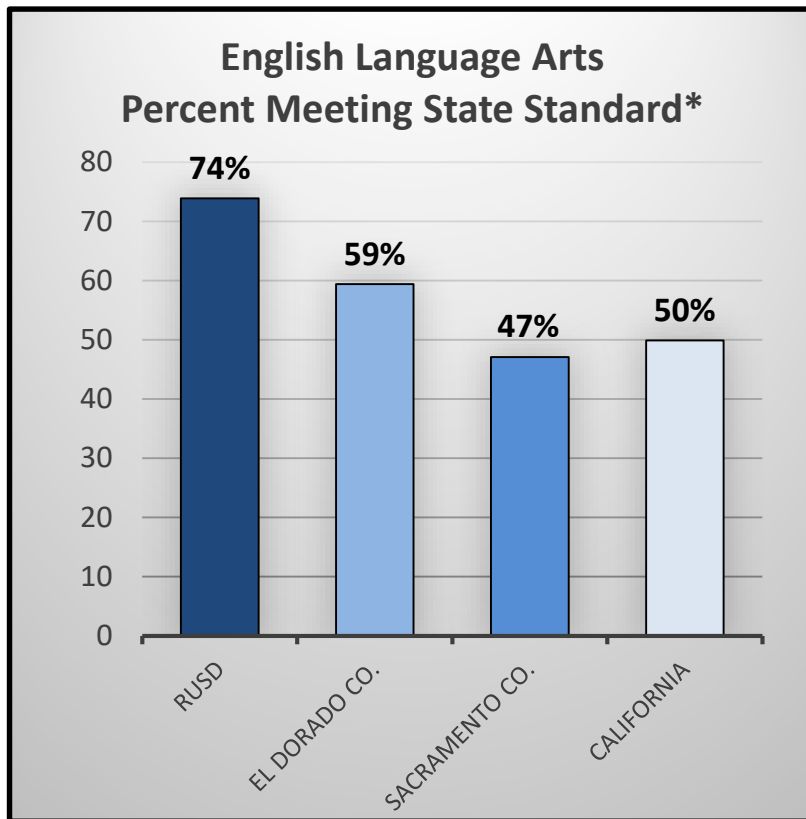
District Overview



Continued Excellence in Academic Performance

Rescue Union School District

Rescue Union Students continue to perform at the top of the county, region, and state on standardized academic tests.



Outstanding Instruction for All Students



Ensuring that ALL Students Succeed

Rescue Union School District

RUSD provides high quality instruction and programs to meet all students' needs, including:

- Credentialed and highly trained support staff provide intervention services within the school day and after school
- Differentiated math instruction and advanced pathways
- STEM opportunities and Project Lead the Way courses such as Automation and Robotics, Design and Modeling, Medical Detectives, Energy and the Environment, and Flight and Space Engineering
- Technology, such as Chromebooks, iPads, Flat panel TVs, and online curriculum are integrated into every classroom – however, these devices are also starting to show wear or, because of their age, are no longer supported by Google or Apple.
- English learner supports and a dedicated English learner Coordinator
- Music and arts instruction
- World language studies

Social, Emotional and Behavioral Supports



Educating the Whole Child

Rescue Union School District

RUSD provides a broad range of emotional and behavioral supports and teaches students the social skills they need to be successful in life.

- Counselors employed to serve EVERY school site
- A behaviorist and behavior support aides serve students at all schools
- Every school site has a Positive Behavioral Intervention and Supports (PBIS) team.
- All employees have been trained in Trauma Informed Practices
- All teachers have been trained in Restorative Behavioral Approaches.

RUSD Schools



Serving TK through 8th Grade

Rescue Union School District

While our schools look good on the outside...

...the average age of schools in the District is over 34 years, with Rescue, our oldest, built 61 years ago.



Temporary Facilities



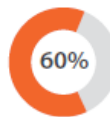
Need Permanent Solutions

Rescue Union School District

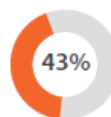
...and 38% of our classrooms are aging portables.



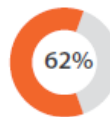
GREEN VALLEY
ELEMENTARY



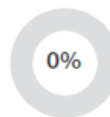
JACKSON
ELEMENTARY



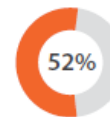
LAKE FOREST
ELEMENTARY



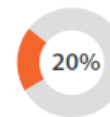
LAKEVIEW
ELEMENTARY



RESCUE
ELEMENTARY



MARINA VILLAGE
MIDDLE



PLEASANT GROVE
MIDDLE



Antiques Road Show



Our facilities are clean but outdated and inefficient.

Rescue Union School District



Antiquated facilities
and fixtures



Outdated electrical systems



Portables need to be replaced

Site Facility Needs



Energy efficiency improvements will save District money

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So if our fixtures and equipment are antiques, how about our infrastructure?



Old HVAC units need to be replaced with energy efficient models



Deteriorating plumbing systems must be replaced



Windows & bathrooms need repairing/renovating



Labs/classrooms need updating



Budget Restraints/State Bond Overview



Doing More with Less

Rescue Union School District

- Operations, Maintenance and Facilities Statistics
 - Three full-time Maintenance Workers
 - Three and half full-time equivalent Utility Technicians (Grounds/Maintenance)
 - Seventeen and a quarter full-time equivalent Custodians
 - Seven school sites to maintain
 - 88 Acres of Property
 - 18 Acres of Play Fields
 - 11 Acres of Parking Lots/Roads
 - 13 Acres of Play Areas/Walkways
 - 341,000 Sqft of Buildings
 - Over 200 classrooms
- District does not receive any additional funding specifically for Operations, Maintenance or Facilities and currently budgets \$3.5 million annually for these services.
- District Qualifies for approximately \$10M in State Facility Funds which requires a matching funding from the District.

Potential District Projects



Immediate Projects with Bond Proceeds

Rescue Union School District

Districtwide Needs

➤ Technology

- Expanded 1-to-1 Chromebooks deployment to students down to 2nd grade
 - Enhanced and customized technology for TK – 1st grade
- Robust infrastructure network including wireless systems to allow for maximum educational opportunities
- Cutting edge classrooms with technology & furniture for 21st century learning

➤ School Sites Facilities

- All Campuses will receive funding for “curb appeal” upgrades during the first summer after the passage of the bond potentially including:
 - Hardcourt, walkways, and parking pavement replacement
 - Siding repair and exterior painting of buildings
 - Classroom carpet replacement
 - Additional specific maintenance site needs
 - Prioritization will be for buildings that will remain on campus long term (over five years), areas of disrepair, and ADA compliance.

District Projects and Needs



Other Future Projects with Bond Proceeds – 10 Year Plan

Rescue Union School District

Districtwide Needs

- Projects identified for state matching funds
- Replacement of portable/temporary buildings with permanent structures
- Modernization of older buildings
- Upgraded outside/grounds facilities including fields
- Facility related safety upgrades
- Energy efficiency and upgrades to create ongoing cost savings

Site Specific Project

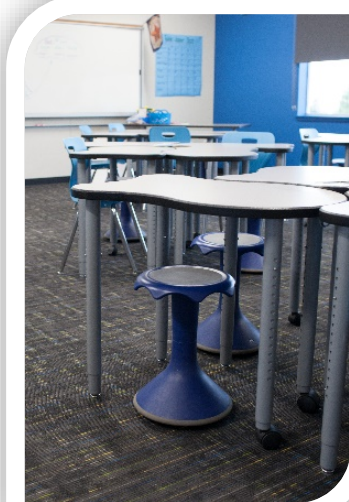
- Rescue – Multipurpose Room (*State Match*), Paint Buildings/Repair Siding, Carpet, Technology, replace portables
- Green Valley – K Room and Admin (*State Match*), Paint Buildings/Repair Siding, Carpet, Technology, replace portables
- Lake Forest – K Room (*State Match*), Paint Buildings/Repair Siding, Carpet, Technology, replace portables
- Jackson – Francisco Drive, Paint Buildings/Repair Siding, Carpet, Technology, replace portables
- Lakeview – Track, shade, Paint Buildings/Repair Siding, Carpet, Technology
- Marina Village - Paint Buildings/Repair Siding, Carpet, Technology, replace portables
- Pleasant Grove – Repair Windows, Paint Buildings/Repair Siding, Carpet, Technology, replace portables

21 Century Classrooms and Facilities



Flexible seating, light-weight tables, nesting lab tables & more!

Rescue Union School District



General Obligation Bond Measure



District can generate \$75 million in G.O. bond proceeds

Rescue Union School District

- G.O. bonds fund projects such as the renovation of existing classrooms, technology, and school facilities, as well as construction of new permanent classroom structures.
- Similar to a home loan, G.O. bonds are typically repaid over 25 to 30 years.
- The loan repayment comes from a tax on all taxable property's assessed value - residential, commercial, agricultural and industrial - located within the District's boundaries.
- District has identified approximately \$95M in projects
- **\$10M in matching funds available from the state**
- Not all projects identified will be completed in the 10 year timeline

Rescue Union SD Bond Proceeds at Varying Tax Rates ⁽¹⁾

Tax Rate per \$100,000	Series A 2020	Series B 2022	Series C 2025	Series D 2027	Total Bond Proceeds
\$30.00	\$18,400,000	\$17,200,000	\$18,500,000	\$20,700,000	\$74,800,000

(1) Assumes AV growth of 4.0% and 30 year bond terms; Preliminary – Subject to change

Source: Isom Advisors

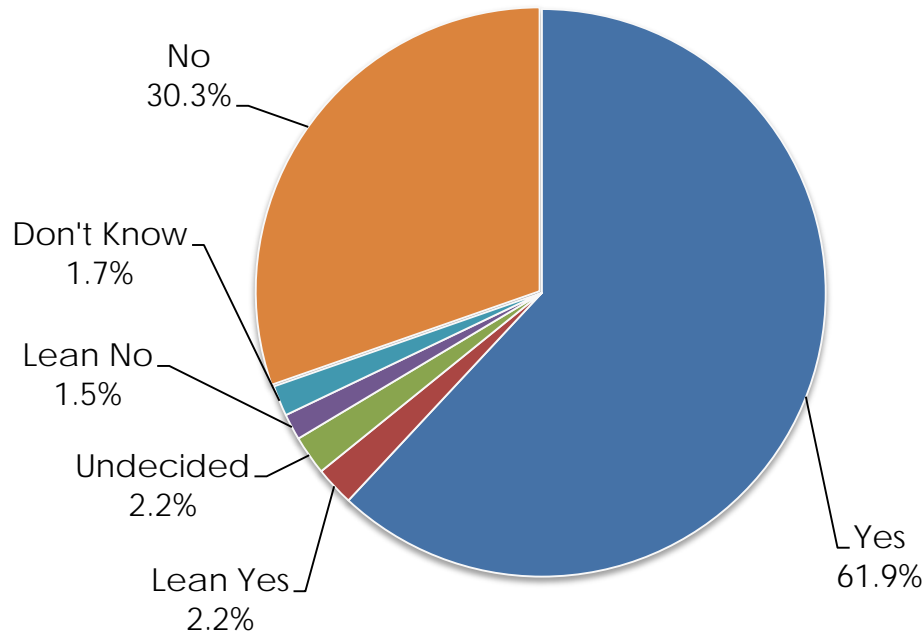
Ballot Measure Survey Results



Support for a measure is above the Prop. 39 55% threshold

Rescue Union School District

- ❖ Now that you have heard some more information regarding the proposed projects and cost, if the election were held today, would you vote YES in favor of the measure or would you vote NO to oppose the measure?



Proactive Steps to Save/Access Funds



Activities that positively impact the Budget & Taxpayers

Rescue Union School District

- **District qualifies for State Modernization funds of \$10M**
 - Four projects are in the State funding queue
 - District match requires approximately \$15M (60% of project cost)
 - Funds will be allocated to another school district if no match
- **Electric Vehicle Grants - \$4M in Federal/State Funding**
 - Replacing seven diesel powered buses and six gas powered trucks
 - Anticipated savings of 60% on fuel and maintenance cost - \$90k annually
 - Clean Carbon Fuel Credits - \$20k annually
- **District refinanced the debt service of previous bond creating a savings of \$4.5M to taxpayers**
 - Bond Measure K passed in 1998 with 75.8% voter approval for \$27M with final payment in 2032
 - Projects include the new construction of Lake Forest, Pleasant Grove, & Lakeview Schools
 - Four new Gyms/Multi-purpose rooms at campuses – MV/GV/JK/PG
 - Modernization of older classrooms and construction of three new wings
 - Districtwide safety and technology upgrades



Questions or Suggestions?

