

**Rescue Union School District**  
**Art, Music, Instructional Materials Discretionary Block Grant RS 6762**  
**2022-23 through 2027-28**

Per Section 134(a) of Chapter 52 of the Statutes of 2022, the governing board of each school district shall discuss and approve a plan for the expenditure of funds before spending it. The fund shall be spent in the following 5 areas: (1) obtaining standards-aligned professional development and instructional materials for specified subject areas; (2) obtaining professional development and instructional materials for improving school climate; (3) developing diverse, culturally relevant and multilingual school library book collections; (4) operational costs, including retirement and health care cost increases; and (5) COVID-19-related costs necessary to keep pupils and staff safe and schools open for in-person instruction.

| Eligible Uses:   | District Plan:   | Budget amount: |
|--|--|----------------|
| 1. Enter description of your plan for spending the fund in obtaining standards-aligned professional development and instructional materials:   | NGSS 2023-24   | 460,000.00     |
| 2. Enter description of your plan for spending the fund in obtaining instructional materials and professional development aligned to best practices for improving school climate, including training on de-escalation and restorative justice strategies, asset-based pedagogies, antibias, transformative social-emotional learning, media literacy, digital literacy, physical education, and learning through play: |  |                |
| 3. Enter description of your plan for spending the fund in developing diverse book collections and obtaining culturally relevant texts, including leveled texts, in both English and pupils' home languages, to support pupils' independent reading:   |  |                |
| 4. Enter description of your plan for spending the fund in operational costs, including but not limited to, retirement and health care cost increases:   | Increase District Office Clerk to District Office Secretary<br>and increase 4 hours for 2023-24, 2024-25 | 300,000.00     |
|  | Music supplies and repairs (2 years)   | 60,000.00      |
|  | STRS/PERS Pension Costs (2 years)  | 1,407,192.00   |
| 5. Enter description of your plan for spending the fund in the area related to the COVID-19 pandemic, acquire personal protective equipment, masks, cleaning supplies, COVID-19 tests, ventilation upgrades, and other similar expenditures, if they are necessary to keep pupils and staff safe from COVID-19 and schools open for in-person instruction:   |  |                |
|  |  |                |
| 2,227,192.00   |  | 2,227,192.00   |

LEA Board Approval Date (must be before the fund spending date): May 9, 2023