

7/1/2024

To: District Liaisons, LEA Accounting staff, and Administrators

From: Margaret Lewis, Homeless Youth Coordinator, EDCOE

Re: CHANGES TO MCKINNEY-VENTO FUNDING FROM EDCOE

Beginning effective the 2021/2022 school year, the Education for Homeless Children and Youth (EHCY) Program at EDCOE changed the process for payment under the ESEA, Title VII-B McKinney-Vento Consortium, in an attempt to streamline and allow for more local control/ decision-making within the guidelines for use of the funds (as outlined on page two of the attached MOU).

The changes included:

DATA Submission - Rather than submitting data to EDCOE twice annually, in addition to submitting the annual census (formerly CBEDS), EDCOE will eliminate the two McKinney-Vento counts and will instead be using the last certified CALPADS data for calculating payments through the consortium.

MOU Process - The previous MOUs, sent twice a year, were replaced by the attached MOU, which will be sent once every three years.

The new MOU:

- does not specify the amount districts will receive, as the funding varies year to year,
- does not require a district to specify where the funds are intended to be spent,
- continues to disallow indirect costs at the district level, and
- continues to require that the funds spent adhere to Authorized Activities defined in Section 723 (d) of Title VII-B; Education for Homeless Children and Youth, reauthorized in Title IX, Part A of the Every Student Succeeds Act (ESSA).

Funding Disbursement – Rather than waiting for completed MOUs in the fall and spring; EDCOE will distribute funds at the beginning of the school year based on the last certified CALPADS data. Districts can anticipate being funded by the end of September each year.

Carry-over of Funds – Funds will continue to be required to be fully expended each year by June 15.

Please feel free to reach out and let me know if you have any questions about this new process.

Thank you for the work you do!

Memorandum of Understanding

For the **El Dorado County Office of Education ESEA, Title VII-B**
McKinney-Vento Consortium – 2024/2025-2026/2027 School Years

This Memorandum of Understanding describes the agreed upon services to be provided to homeless students in the **Rescue Union School District** through participation in a consortium led by the El Dorado County Office of Education during the **2024/2025-2026/2027** school years.

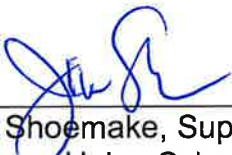
Services provided must be consistent with the Authorized Activities defined in Section 723 (d) of Title VII-B: Education for Homeless Children and Youth, reauthorized in Title IX, Part A of the Every Student Succeeds Act (ESSA) as outlined on the following page.

In its role as the Local Educational Agency (LEA) in the consortium, the El Dorado County Office of Education will subcontract with the district for programs, services and products through annual installments based on the last certified CALPADS data available. The disbursement of funds, will be based on these numbers and will be distributed by September 30 each year.

The funds are intended to supplement, not supplant required services. Indirect costs at the district office are not allowable. Funds must be fully expended by June 15 each year.

This MOU will remain in place for a three-year period. The annual amounts will be adjusted each year based on updated annual count and funds availability. Any changes to disbursement dates or processes will be advised in writing should the need arise.

Signatures of Representatives:



Jim Shoemaker, Superintendent
Rescue Union School District



Date

Wendy Frederickson, Deputy Superintendent
El Dorado County Office of Education

Date

- (1) The provision of tutoring, supplemental instruction, and enriched educational services that are linked to the achievement of the same challenging State academic standards as the State establishes for other children and youths.
- (2) The provision of expedited evaluations of the strengths and needs of homeless children and youths, including needs and eligibility for programs and services (such as educational programs for gifted and talented students, children with disabilities, and English learners, services provided under title I of the Elementary and Secondary Education Act of 1965 [20 U.S.C. 6301 et seq.] or similar State or local programs, programs in career and technical education, and school nutrition programs).
- (3) Professional development and other activities for educators and specialized instructional support personnel that are designed to heighten the understanding and sensitivity of such personnel to the needs of homeless children and youths, the rights of such children and youths under this part, and the specific educational needs of runaway and homeless youths.
- (4) The provision of referral services to homeless children and youths for medical, dental, mental, and other health services.
- (5) The provision of assistance to defray the excess cost of transportation for students under section 11432(g)(4)(A) of this title, not otherwise provided through Federal, State, or local funding, where necessary to enable students to attend the school selected under section 11432(g)(3) of this title.
- (6) The provision of developmentally appropriate early childhood education programs, not otherwise provided through Federal, State, or local funding, for preschool-aged homeless children.
- (7) The provision of services and assistance to attract, engage, and retain homeless children and youths, particularly homeless children and youths who are not enrolled in school, in public school programs and services provided to non-homeless children and youths.
- (8) The provision for homeless children and youths of before- and after-school, mentoring, and summer programs in which a teacher or other qualified individual provides tutoring, homework assistance, and supervision of educational activities.
- (9) If necessary, the payment of fees and other costs associated with tracking, obtaining, and transferring records necessary to enroll homeless children and youths in school, including birth certificates, immunization or other required health records, academic records, guardianship records, and evaluations for special programs or services.
- (10) The provision of education and training to the parents and guardians of homeless children and youths about the rights of, and resources available to, such children and youths, and other activities designed to increase the meaningful involvement of parents and guardians of homeless children or youths in the education of such children or youths.
- (11) The development of coordination between schools and agencies providing services to homeless children and youths, as described in section 11432(g)(5) of this title.
- (12) The provision of specialized instructional support services (including violence prevention counseling) and referrals for such services.
- (13) Activities to address the particular needs of homeless children and youths that may arise from domestic violence and parental mental health or substance abuse problems.
- (14) The adaptation of space and purchase of supplies for any non-school facilities made available under subsection (a)(2) to provide services under this subsection.
- (15) The provision of school supplies, including those supplies to be distributed at shelters or temporary housing facilities, or other appropriate locations.
- (16) The provision of other extraordinary or emergency assistance needed to enable homeless children and youths to attend school and participate fully in school activities

Memorandum of Understanding

El Dorado County Office of Education Consortium for the
Career Technical Education Incentive Grant
between

El Dorado County Office of Education
and

Rescue Union School District
Grant Participation **2024-2025**

STATEMENT OF GOALS, RESPONSIBILITIES AND AUTHORITY

The goal of the El Dorado County CTEIG Consortium (EDCCTEC) is to provide pupils in grades K to 12, inclusive, with the knowledge and skills necessary to transition to employment and postsecondary education.

HIGH SCHOOLS

Each participating Local Educational Agency (LEA) with students enrolled in grades 9-12 shall meet the following minimum requirements for participation in the consortium.

1. Offers high quality curriculum and instruction aligned with the California CTE Model Curriculum Standards, including, but not limited to, providing a coherent sequence of CTE courses that enable pupils to transition to postsecondary education programs that lead to a career pathway or attain employment upon graduation from high school.
2. Provides pupils with quality career exploration and guidance.
3. Provides pupil support services, including counseling and leadership development.
4. Provides for system alignment, coherence, and articulation, including ongoing and structural regional or local partnerships with postsecondary educational institutions, with documented formal written agreements.
5. Forms ongoing and structural industry and labor partnerships, documented through formal written agreements and through participation on advisory committees.
6. Provides opportunities for pupils to participate in after school, extended day, and out-of-school internships, competitions, and other work-based learning opportunities.
7. Reflects regional or local labor market demands and focuses on current or emerging high-skill, high-wage, or high-demand occupations.
8. Leads to an industry-recognized credential or certificate, or appropriate postsecondary training or employment.
9. Is staffed by skilled teachers (CTE credentialed teachers) or faculty and provides professional development opportunities for those teachers or faculty members.
10. Reports data to the El Dorado County Office of Education to allow for an evaluation of the program on a quarterly basis.

In order for LEAs with students in grades K-12 to receive CTEIG funds from the EDCCTEC the LEA shall provide a proportional dollar-for-dollar match as follows for any funding received from this program:

- \$2.00 for every \$1.00 received from this program.
- The LEA match may include funding from school district/charter school LCFF apportionments pursuant to *EC* Section 42238.02, the federal Carl D. Perkins Career and Technical Education Improvement Act of 2006 (Perkins IV), the California Partnership Academies, the Agricultural Incentive Grant, or any other source except from the California Career Pathways Trust established pursuant to *EC* Section 53010.
- Failure to meet the matching funds requirement of the CTEIG, *EC* Section 53071, may result in the LEA being invoiced the entire balance of the grant funds received from the EDCCTEC and removal from eligibility status for the renewal grant in subsequent years.
- The El Dorado County Office of Education receives the CTEIG funding from CDE and will distribute funds to districts based on the formula identified in exhibit 1, once Grant Award Notifications are released.

LEAs with enrollment in grades 9-12 shall submit the following data to the EDCCTEC:

As stated in the legislation, grantees will be required to report the following data aligned with the core metrics required by the federal Workforce Innovation and Opportunity Act and the quality indicators described in the California State Plan for Career Technical Education and by the federal Perkins IV.

The data to be reported includes the following:

- The number of pupils completing high school
- The number of pupils completing CTE coursework
- The number of pupils obtaining an industry-recognized credential, certificate, license, or other measure of technical skill attainment
- The number of former pupils employed and the types of businesses in which they are employed
- The number of former pupils enrolled in a postsecondary educational institution, a state apprenticeship program, or another form of job training.
- This report data must be entered into the CALPADS system by July 31, for each grant term.

Annual progress report on the 10 CTE program requirements. The grantee must provide evidence of compliance or detailed explanations for not meeting any of the requirements. Failure to complete this report by the designated deadline, may result in the non-renewal of the CTEIG funding and/or the generation of an invoice for the grant funds.

End of project fiscal expenditure claims report including matching funds and their sources. All CTE expenditures and those of matching funds must be coded with the goal code of 3800 (Vocational Education) or 6000 (ROCP).

K-8 SCHOOLS WITHIN LEAS

Each participating LEA with students enrolled in grades K-8 receiving direct CTEIG funds from the EDCCTEC shall meet all of the following minimum requirements to receive direct funding:

1. Is staffed by skilled teachers (CTE credentialed teachers) or faculty and provides professional development opportunities for those teachers or faculty members. **OR**
2. Provide career wheel opportunities for K-8 students. These career wheel explorations must align with pathways that exist or are being developed in the high school or schools in which the student may attend. (See Exhibit 2). Participating K-8 districts that feed into EDUHSD must complete the CTE District Information EDUHSD Feeder Form (exhibit 2)
3. Participating K-8 schools that are a part of a K-12 unified district must follow existing true pathways provided in the 9-12 schools.
 - a. Encourage students to complete secondary education
 - b. Provide career exploration tools including an introduction to the nature of career planning, self-assessment, methods of investigating the work world, methods of identifying and meeting education and training needs.
 - c. Provide information about the labor market and career opportunities.
4. Reports data to the El Dorado County Office of Education to allow for an evaluation of the program on a quarterly basis.

In order for LEAs with students in K-8 Districts to receive, CTEIG funds from the EDCCTEC the LEA shall provide a proportional dollar-for-dollar match as follows for any funding received from this program:

- \$2.00 for every \$1.00 received from this program.
- Failure to meet the matching funds requirement of the CTEIG, *EC* Section 53071, may result in the LEA being invoiced the entire balance of the grant funds received from the EDCCTEC and removal from eligibility status for the renewal grant in subsequent years.
- The El Dorado County Office of Education receives the CTEIG funding from CDE and will distribute funds to participating districts based on the formula to be identified in exhibit 1, once Grant Award Notifications are released.

EL DORADO COUNTY OFFICE OF EDUCATION

The County Office shall maintain the financial records and reporting of the EDCCTEC, provide administrative support, and coordinate the implementation of the CTEIG plan for school districts in the EDCCTEC. Support services include, but are not limited to, the following:

- Act as agent for districts participating in the EDCCTEC. This includes receiving, compiling and submitting required reports. In order to compile and submit reports EDCOE will require quarterly expenditure updates, quarterly High Quality CTE Program Evaluation updates, and other information and data that are part of the grant reporting process.
- Any grant funds received by the EDCCTEC shall be subject to the appropriate indirect rate as specified in the grant and education code.
- Transfer CTEIG funds to participating districts based on the approved dollar-for-dollar match approved by the California Department of Education by district. County Office will only route CTEIG funds directly to LEAs who provided a proportional dollar-for-dollar match.

- Attend consortium meetings held quarterly by EDCOE. These meetings can be attended in person or by electronic means provided by EDCOE.
- Monitor the fiscal operations of the EDCCTEC and make recommendations for necessary revisions.
- Support the EDCCTEC by attendance and participation in regional meeting regarding CTEIG implementation.
- Compile financial data for reporting and filing EDCCTEC financial reports.
- Provide reasonable and appropriate program and financial information assistance to the Districts upon request from District Administration.

CENTRAL SIERRA REGIONAL OCCUPATION PROGRAM JOINT POWERS AUTHORITY

As participant districts of the Central Sierra Regional Occupation Program (CSROP), the El Dorado Union High School District, Lake Tahoe Unified School District, and Black Oak Mine Unified School District will be eligible to receive CTEIG funds from the EDCCTEC as part of the K-12 District and High School District compliance and matching fund requirements. All three CSROP sections (El Dorado Section, Black Oak Mine Section and South Lake Tahoe Section) of the CSROP are included in the consortium.

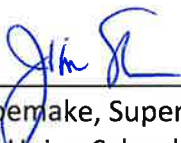
PARTICIPATION

Rescue Union School District elects to participate in the 2024-2025 Career Technical Education Incentive Grant as a Consortium District, receiving funds.


SIGNATURES OF REPRESENTATIVES

Signature of the LEA representative represents the EDCCTEC has met and conferred, and the member LEAs are in agreement to all stated.

LEAs identified as ADA only: LEA elect to not participate financially but recognizes the ADA participation in the consortium.



 Jim Shoemaker, Superintendent
 Rescue Union School District



 Date

 Wendy Frederickson, Deputy Superintendent
 El Dorado County Office of Education

 Date

Exhibit 1

Allocations

The California Department of Education allocation for the El Dorado County Career Technical Education Consortium for the 2024-2025 Career Technical Education Grant will be announced at a later date.

The Consortium allocations to LEAs will be calculated as follows:

The El Dorado County Office of Education (EDCOE) is the fiscal agent for consortium and is receiving \$TBD indirect funds associated with the fiscal agent function prior to allocating funds to LEAs.

The Consortium allocation percentage is calculated based on ADA as populated in the CTEIG 2024-2025 Application Part 1, using 2023-2024 Reported P-2 ADA data.

If an LEA is unable to fulfill matching and sustainable requirements for a portion of the allocation, the LEA's unused balance will be distributed to the remaining LEAs who are able to meet matching and sustainability requirements.

CDS Code	Consortium Members Name	ADA Contributed	Participant Type
09737830000000	Black Oak Mine Unified School District	442	Consortium
09618380000000	Buckeye Union School District	855	ADA Only
09618460000000	Camino Union School District	78	ADA Only
09100900123521	Charter Home Study Academy	140	ADA Only
09618530000000	El Dorado Union High School District	6038	Consortium
09618790000000	Gold Oak Union School District	90	ADA Only
09618870000000	Gold Trail Union School District	100	ADA Only
09619030000000	Lake Tahoe Unified School District	1591	Consortium
09619110000000	Latrobe School District	51	ADA Only
09619290000000	Mother Lode Union School District	182	ADA Only
09100900930123	Mountainside Middle College High	340	ADA Only
09619450000000	Pioneer Union School District	53	ADA Only
09619520000000	Placerville Union School District	242	ADA Only
09619600000000	Pollock Pines School District	123	ADA Only
09619780000000	Rescue Union School District	786	Consortium
09100900930131	Rite of Passage Charter High School	29	Consortium

Exhibit 2

CTE District Information EDUHSD Feeder Schools Only

Place a check mark next to the Career Wheel/Exploration area that your district will focus on during this grant cycle. Any updates or changes will need to align with EDUHSD pathways and will need approval prior to implementation

Please indicate	Sector	Program Name	EDHS	ORHS	PHS	UMHS	CSROP	K-8 Aligned
	Agriculture and Natural Resources	Agriscience			X	X		
	Agriculture and Natural Resources	Animal Science			X	X		
	Agriculture and Natural Resources	Ornamental Horticulture			X			
	Agriculture and Natural Resources	Agricultural Mechanics			X	X		
	Building Construction and Trades	Cabinetry, Millwork and Woodworking	X					
	Engineering and Architecture	Architectural Design	X		X			
	Fashion and Interior Design	Fashion Design and Merchandising						
	Fashion and Interior Design	Personal Services					ROP Cosmo	
	Health Science and Medical Technology	Patient Care Tech					ROP Health Careers or Dental Careers	
	Hospitality, Tourism and Recreation	Food Service and Hospitality	X	X	X			
	Information and Communication Technology	Software and Systems Development	X	X	X			
	Manufacturing and Product Development	Product Innovation and Design		X				
	Manufacturing and Product Development	Welding and Materials Joining	X					

Exhibit 2 continued

EDUHSD Complete Pathway Courses Continued.

Please indicate	Sector	Program Name	EDHS	ORHS	PHS	UMHS	CSROP	K-8 Aligned
	Public Service	Public Safety					CSROP Law Enforcement	
	Public Service	Emergency Response					CSROP Fire Control Tech	
	Transportation	Systems Diagnostics, Service and Repair	x		X		CSROP Diesel	

District Career Exploration

[illegible]



RESCUE UNION SCHOOL DISTRICT

"Educating for the Future Together"

2390 Bass Lake Road • Rescue, CA 95672

(530) 677-4461 • FAX (530) 677-0719

www.rescueusd.org

August 12, 2024

Dear Golden One Credit Union,

Thank you for your generous donation to Rescue Union School District's McKinney Vento program. Your donation of backpacks and school supplies will be distributed to students in need throughout the year. This type of crucial support provides our most vulnerable students with the resources necessary to engage in their education.

Rescue Union School District's mission is in partnership with families and the community. We are dedicated to the success of every student by providing a challenging, comprehensive, and quality education in a safe environment in which all individuals are respected, valued, connected, and supported. Your donation will help our struggling families towards our mission.

We would again like to extend a warm thank you for helping us and our students.

Sincerely,

Jennifer Lawson

Dr. Jennifer Lawson

Coordinator, Multi-Tiered Systems of Support & Special Programs

Tax ID: 52-1551716

Jim Shoemake, Superintendent

Board of Trustees

Michael Gordon • Kim White • Michelle Bebout • Jamie Hunter • Michael Flaherty



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August 12, 2024

Dear Great Clips,

Thank you for your generous donation to Rescue Union School District's McKinney Vento program. Your donation of hair cuts at our Back to School event was incredibly thoughtful and enjoyed by so many of our families. This type of crucial support provides our most vulnerable students with the confidence necessary for a successful start to the school year.

Rescue Union School District's mission is in partnership with families and the community. We are dedicated to the success of every student by providing a challenging, comprehensive, and quality education in a safe environment in which all individuals are respected, valued, connected, and supported. Your donation will help our struggling families towards our mission.

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August 12, 2024

Dear Soroptimist International of Cameron Park and El Dorado Hills,

Thank you for your generous donation to Rescue Union School District's McKinney Vento program. Your donation of multiple gift cards will be used to provide food, fuel, and other necessities to struggling families. This type of crucial support provides our most vulnerable students with the resources necessary to engage in their education.

Rescue Union School District's mission is in partnership with families and the community. We are dedicated to the success of every student by providing a challenging, comprehensive, and quality education in a safe environment in which all individuals are respected, valued, connected, and supported. Your donation will help our struggling families towards our mission.

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www.rescueusd.org

August 12, 2024

Dear New Hope Fellowship,

Thank you for your generous donation to Rescue Union School District's McKinney Vento program. Your donation of backpacks and school supplies were provided to students in need prior to the start of the new school year. This type of crucial support provides our most vulnerable students with the resources necessary to engage in their education.

Rescue Union School District's mission is in partnership with families and the community. We are dedicated to the success of every student by providing a challenging, comprehensive, and quality education in a safe environment in which all individuals are respected, valued, connected, and supported. Your donation will help our struggling families towards our mission.

We would again like to extend a warm thank you for helping us and our students.

Sincerely,

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Coordinator, Multi-Tiered Systems of Support & Special Programs

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RESCUE UNION SCHOOL DISTRICT

AGENDA ITEM: Green Valley Kinder Modernization Project Contract

RECOMMENDATION:

The Superintendent recommends the Board approve the change orders for Carter Kelly to provide construction services for the Green Valley Kinder Modernization Project.

BACKGROUND:

In October 2016, Rescue USD submitted an application to Department of State Architect (DSA) for a modernization project for Green Valley Elementary. In 2018, the District was able to apply to Office of Public School Construction (OPSC) for state funding eligibility. However, the District did not have the funds available to move forward with this project. In March 2023, the District was able to update the plans and reduce some of the scope of the project to make it manageable and affordable given the cost escalation. The scope of this project includes converting the teacher workroom into a kindergarten classroom, with some storage areas and an additional office, plus building a new teacher workroom next to the administration office. DSA and OPSC have both approved the project and funding was received in spring 2023. Carter Kelly was awarded the project and began construction June 2023. The project was completed in April 2024. In March 2024, eleven (11) change orders were presented and approved by the board for this project. The project competed with four (4) additional change orders in April 2024.

STATUS:

During the construction, change orders were necessary to keep the project on task. The approvals were made based on necessity and a fiscal review of the budget. At the time of the bid, we knew that a change order for the removal of six (6) portables was necessary to meet the conditions of funding from OPSC. That is the first change order approved in the amount of \$219,450.00. Ten (10) additional change orders were approved to add safety and other necessary improvements through February 2024 and presented to the board on March 12, 2024. There were four (4) additional change orders approved. The final two (2) approvals were to ensure that the office and new workroom addition have continuity.

The new TK room used TK implementation funding to furnish the room.

FISCAL IMPACT:

The original budget was 2.6 million for the original contract, architect, inspector of record, and surveys. The portable demolition is an additional \$219k, plus we have an additional \$164k in change orders. The total project costs are \$3,029,302.95. The funding received was \$3.4 million. The remaining funds will support the Rescue Elementary project.

BOARD GOAL(S):

Board Focus Goal II – FISCAL ACCOUNTABILITY

Keep the district fiscally solvent through prudent LCAP aligned budget processes in order to meet student needs.

Board Focus Goal IV - STAFF NEEDS

Attract and retain diverse, knowledgeable, dedicated employees who are skilled and supported in their commitment to provide quality education for our students.

Board Focus Goal V - FACILITY / HOUSING

Build, improve and maintain school facilities to meet current and future education needs while integrating the most effective and efficient use of resources.

Board Focus Goal VI – CULTURE OF EXCELLENCE

Create and promote programs that support, reward and incentivize employees to perform at exceptional levels for the benefit of our students.

Project Name: Green Valley Kinder Modernization				
CO#	Description	Original Budget	Change order amounts	Updated Budget
	Carter Kelly - General Construction	2,111,595.00		2,111,595.00
CO1	E Wing Portable Demo		219,450.00	2,331,045.00
CO2	Asbestos Abatement Bldg A		9,960.00	2,341,005.00
CO3	Bldg A - Add Janitor Closet		26,870.00	2,367,875.00
CO4	Bldg A - ADA Compliant Sidewalk		29,113.00	2,396,988.00
CO5	Bldg A - Floor changes		3,585.00	2,400,573.00
CO6	Workroom oven connection/hood		5,736.00	2,406,309.00
CO7	Bldg A/E RR floor change Epoxy		4,524.00	2,410,833.00
CO8	Workroom tackboard change		992.00	2,411,825.00
CO9	Bldg E HVAC unit relocate		6,281.00	2,418,106.00
CO10	Bldg A - paint exterior / wood rot repair		10,617.00	2,428,723.00
CO11	Fire alarm devices - W-Wing/Bldg A&E		8,277.00	2,437,000.00
CO12	Change ext windows		2,287.00	2,439,287.00
CO13	slab moisture adhesive		1,184.00	2,440,471.00
CO14	carpet admin office		3,518.00	2,443,989.00
CO15	addl flooring admin office (storage/HON office)		10,374.00	2,454,363.00
	credits		(6,400.00)	2,447,963.00
	Final 5/1/2024			

To: Lisa Donaldson
 Project: Green Valley ES Modernization
 Date: 04/16/24



DESCRIPTION OF WORK: School/District request to replace carpet at Storage area behind Secretary area with new carpet, replace entry area and nurse office VCT with new vinyl linoleum flooring to match Buildings A and E. Also includes scope to replace first row of chipped VCT at Library entry VCT with new VCT (must select from standard VCT colors - Cannot match existing VCT colors).

I. CKI LABOR	RATE	HOUR(S)	\$ AMOUNT
CLASSIFICATION			
Superintendent	120		\$0
Carpenters / Cement Masons	110	5	\$550
Laborer	95		\$0

TOTAL DIRECT LABOR \$550

OVERHEAD PROFIT/FEE@ 10% \$55

TOTAL FOR LABOR \$605

II. CKI MATERIAL	QUANTITY	UNIT PRICE	\$ AMOUNT

TOTAL DIRECT MATERIAL \$0

OVERHEAD PROFIT/FEE@ 15% \$0

TOTAL FOR MATERIAL \$0

III. CKI EQUIPMENT	RATE	Months	\$ AMOUNT

TOTAL DIRECT EQUIPMENT \$0

OVERHEAD PROFIT/FEE@ 15% \$0

TOTAL FOR EQUIPMENT \$0

IV. SUBCONTRACTORS/VENDORS	\$ AMOUNT
BT Mancini - Replace carpet in Storage area behind office with new carpet, replace entry and nurse office VCT with vinyl linoleum to match Building E and A vinyl flooring.	\$9,110
BT Mancini - Replace first row of chipped VCT at entry door to Library with new VCT (must select from standard colors - Cannot match existing colors)	\$620

TOTAL DIRECT SUBCONTRACTOR/VENDOR \$9,730

OVERHEAD PROFIT/FEE@ 5% \$487

TOTAL FOR SUBCONTRACTOR \$10,217

COST PROPOSAL TOTAL (incl.
2% Bonds & Ins.)

\$11,038

COMPANY: Carter-Kelly, Inc

SIGNATURE: Matthew Vanderpool

PRINT NAME: Matt Vanderpool

TITLE: Project Manager

approved
4/16/24

10,374



B.T. Mancini Co., Inc.

8561 23rd Ave.
Sacramento CA 95826
916-381-3660 fax: 916 381-6645
DIR #1000002989

Change Order

Date: 4/15/24
Attention: Matt Vanderpool
Company: Carter Kelly, Inc
RE: Green Valley ES
BTM CO #H-PCO 35

Matt,

The following is our added cost to install new flooring in the Storage Room E105, Nurse Office #108 and Lobby Entry E111 as per your email dated 5/15/24:

1. Option #1: Carpet in Storage, Lino Tile in Nurse Office and Entry	
** Add Carpet adhesive (Using carpet originally assigned to Principal's Office):	\$92.00
** Add Lino Tile Material:	\$2,102.00
** Add Rubber Base Material:	\$267.00
** Add Flooring Labor:	\$2,820.00
** Add Demo and floor prep:	<u>+\$3,829.00</u>
** CO #H Total Amount:	<u>+\$9,110.00</u>

~~2. Option #2: Lino Tile in Storage in lieu of carpet: Add: +\$1,090.00~~

3. Library Entry Option #1: Replace broken VCT with new VCT: \$620.00

~~4. Library Entry Option #2: Replace all VCT with new Lino Tile: \$1,655.00~~

** We will require written approval of the above added costs prior to ordering of material and scheduling of labor.

Scott Sievers

Respectfully Submitted,
Scott Sievers

To: Lisa Donaldson
 Project: Green Valley ES Modernization
 Date: 03/18/24



DESCRIPTION OF WORK: School/District request to replace carpet in Secretary's Office and leave existing carpet in Principal's Office.

I. CKI LABOR	RATE	HOUR(S)	\$ AMOUNT
CLASSIFICATION			
Superintendent	120		\$0
Carpenters / Cement Masons	110		\$0
Laborer	95		\$0

TOTAL DIRECT LABOR \$0

OVERHEAD PROFIT/FEE@ 15% \$0

TOTAL FOR LABOR \$0

II. CKI MATERIAL	QUANTITY	UNIT PRICE	\$ AMOUNT

TOTAL DIRECT MATERIAL \$0

OVERHEAD PROFIT/FEE@ 15% \$0

TOTAL FOR MATERIAL \$0

III. CKI EQUIPMENT	RATE	Months	\$ AMOUNT

TOTAL DIRECT EQUIPMENT \$0

OVERHEAD PROFIT/FEE@ 15% \$0

TOTAL FOR EQUIPMENT \$0

IV. SUBCONTRACTORS/VENDORS	\$ AMOUNT
BT Mancini	\$4,285
Credit for Principal's office carpet demolition labor	-\$500
Credit for Secretary Office carpet cleaning	-\$500

TOTAL DIRECT SUBCONTRACTOR/VENDOR \$3,285

OVERHEAD PROFIT/FEE@ 5% \$164

TOTAL FOR SUBCONTRACTOR \$3,449

COST PROPOSAL TOTAL (incl.
2% Bonds & Ins.) \$3,518

COMPANY: Carter-Kelly, Inc

SIGNATURE: *Matthew Vanderpool*

PRINT NAME: Matt Vanderpool

TITLE: Project Manager

*Approved
3/18/24
[Signature]*



B.T. Mancini Co., Inc.

8561 23rd Ave.
Sacramento CA 95826
916-381-3660 fax: 916 381-6645
DIR #1000002989

Change Order

Date: 3/15/24
Attention: Matt Vanderpool
Company: Carter Kelly, Inc
RE: Green Valley ES
BTM CO #E-PCO 34

Matt,

The following is our added cost to install carpet and base in the Lobby and Secretary areas and to delete the carpet and base in the Principal's Office, as per PCO 34:

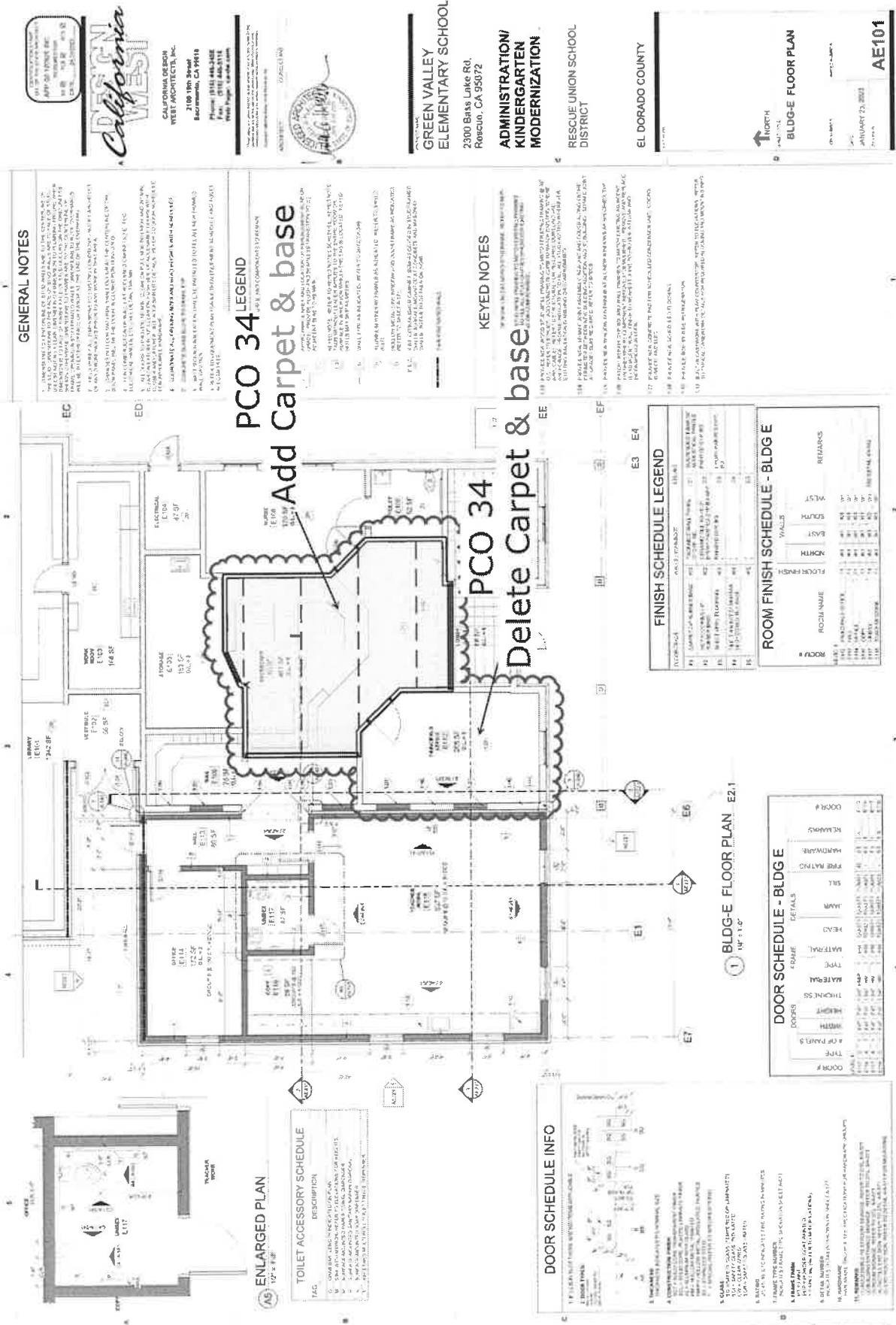
1. Add Carpet Material:	\$2,488.00	
2. Add Rubber Base Material:	\$279.00	
3. Add Carpet & Base Labor:	\$1,104.00	
4. Add Demo of the existing Material:	+ \$1,177.00	
5. Delete carpet & base labor in Principal's Office:	< \$493.00 >	
** CO #E Total Amount:	+\$4,480.00 →	\$4,285 (adjusted to 10% P&OH)

- ** We cannot credit back the carpet and base material in the Principal's Office, since we have already received it. Unfortunately, we cannot use this carpet in the Lobby/Secretary Area because it will be a different dye-lot and won't match.
- ** We will require written approval of the above added costs prior to ordering of material and scheduling of labor.
- ** Please feel free to contact us if you have any questions or wish additional information.

Scott Sievers

Respectfully Submitted,
Scott Sievers

- ☐ CPT-1a (F1): Tandus "Aftermath II" color #23512 Tapestry, 6' Powerbond RS Cushion[1] 6'0" SY
- ☐ RB-1: 4" Burke cove color #217 Charcoal 4" LF
- ☐ Trans 1: Burke #150 Tile-Carpet Joiner, color TBD 12'0" LF



GENERAL NOTES

1. THE FLOOR FINISHES SHOWN ON THIS PLAN ARE TO BE INSTALLED IN ACCORDANCE WITH THE TANDUS INSTALLATION GUIDE.
2. THE FLOOR FINISHES SHOWN ON THIS PLAN ARE TO BE INSTALLED IN ACCORDANCE WITH THE TANDUS INSTALLATION GUIDE.
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PCO 34 LEGEND Add Carpet & base

1. THE FLOOR FINISHES SHOWN ON THIS PLAN ARE TO BE INSTALLED IN ACCORDANCE WITH THE TANDUS INSTALLATION GUIDE.
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KEYED NOTES

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Delete Carpet & base

FINISH SCHEDULE LEGEND

FLOOR-TO-GO	FINISH	QTY	UNIT
1	PAINT	1	100
2	PAINT	1	100
3	PAINT	1	100
4	PAINT	1	100
5	PAINT	1	100
6	PAINT	1	100
7	PAINT	1	100
8	PAINT	1	100
9	PAINT	1	100
10	PAINT	1	100

ROOM FINISH SCHEDULE - BLDG E

ROOM #	ROOM NAME	FLOOR FINISH	WALLS	CEILING	REMARKS
101	LIBRARY	PAINT	PAINT	PAINT	
102	OFFICE	PAINT	PAINT	PAINT	
103	STORAGE	PAINT	PAINT	PAINT	
104	CLASSROOM	PAINT	PAINT	PAINT	
105	CLASSROOM	PAINT	PAINT	PAINT	
106	CLASSROOM	PAINT	PAINT	PAINT	
107	CLASSROOM	PAINT	PAINT	PAINT	
108	CLASSROOM	PAINT	PAINT	PAINT	
109	CLASSROOM	PAINT	PAINT	PAINT	
110	CLASSROOM	PAINT	PAINT	PAINT	

1 BLDG-E FLOOR PLAN E2.1

DOOR SCHEDULE - BLDG E

DOOR #	DOOR TYPE	DOOR MATERIAL	DOOR WEIGHT	DOOR HEIGHT	DOOR WIDTH	DOOR FINISH	DOOR REMARKS
1	SWING	WOOD	100	80	36	PAINT	
2	SWING	WOOD	100	80	36	PAINT	
3	SWING	WOOD	100	80	36	PAINT	
4	SWING	WOOD	100	80	36	PAINT	
5	SWING	WOOD	100	80	36	PAINT	
6	SWING	WOOD	100	80	36	PAINT	
7	SWING	WOOD	100	80	36	PAINT	
8	SWING	WOOD	100	80	36	PAINT	
9	SWING	WOOD	100	80	36	PAINT	
10	SWING	WOOD	100	80	36	PAINT	

DOOR SCHEDULE INFO

1. THE DOOR SCHEDULE INFO IS TO BE INSTALLED IN ACCORDANCE WITH THE TANDUS INSTALLATION GUIDE.
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California Design West Architects, Inc.
3100 10th Street
Sacramento, CA 95819
Phone: (916) 444-5100
Fax: (916) 444-5110
www.caldesignwest.com

GREEN VALLEY ELEMENTARY SCHOOL
2300 BASIS LANE RD.
RESCUE, CA 95072

ADMINISTRATION/ KINDERGARTEN MODERNIZATION

RESCUE UNION SCHOOL DISTRICT

EL DORADO COUNTY

BLDG-E FLOOR PLAN

DATE: 10-1-2010
DRAWN BY: J. SMITH
CHECKED BY: J. SMITH
DATE: 10-1-2010

AE101



To: Lisa Donaldson
 Project: Green Valley ES Modernization
 Date: 03/13/24

DESCRIPTION OF WORK: Waterproof adhesive required due to high moisture content at Building E and A concrete slabs (both existing and new concrete). See attached moisture test results for reference.

I. CKI LABOR	RATE	HOUR(S)	\$ AMOUNT
CLASSIFICATION			
Superintendent	120		\$0
Carpenters / Cement Masons	110		\$0
Laborer	95		\$0

TOTAL DIRECT LABOR \$0

OVERHEAD PROFIT/FEE@ 15% \$0

TOTAL FOR LABOR \$0

II. CKI MATERIAL	QUANTITY	UNIT PRICE	\$ AMOUNT

TOTAL DIRECT MATERIAL \$0

OVERHEAD PROFIT/FEE@ 15% \$0

TOTAL FOR MATERIAL \$0

III. CKI EQUIPMENT	RATE	Months	\$ AMOUNT

TOTAL DIRECT EQUIPMENT \$0

OVERHEAD PROFIT/FEE@ 15% \$0

TOTAL FOR EQUIPMENT \$0

IV. SUBCONTRACTORS/VENDORS	\$ AMOUNT
BT Mancini	\$1,157

TOTAL DIRECT SUBCONTRACTOR/VENDOR \$1,157

OVERHEAD PROFIT/FEE/BOND@ 5% \$58

TOTAL FOR SUBCONTRACTOR \$1,215

COST PROPOSAL TOTAL (incl.
2% Bonds & Ins.) \$1,239

COMPANY: Carter-Kelly, Inc

SIGNATURE: *Matthew Vanderpool*

PRINT NAME: Matt Vanderpool

TITLE: Project Manager



B.T. Mancini Co., Inc.

8561 23rd Ave.
Sacramento CA 95826
916-381-3660 fax: 916 381-6645
DIR #1000002989

Change Order

Date: 2/6/24
Attention: Mike Swars
Company: Carter Kelly, Inc
RE: Green Valley ES
BTM CO #D-High Moisture Adhesive
** Revised **

Mike,

Due to the high moisture test readings, the following is our added cost to change the Linoleum Tile adhesive to Sustain 100 High Moisture Adhesive. Unfortunately, we cannot credit back the original adhesive since we have already ordered and received it, and the manufacturer does not take back adhesive.

1. Add adhesive (2 pails): \$1,157.00
** CO #D Total Amount: **+\$1,157.00**

** We will require written approval of the above added costs prior to ordering of material and scheduling of labor.
** Please feel free to contact us if you have any questions or wish additional information.

Scott Sievers

Respectfully Submitted,
Scott Sievers

QUOTATION ACCEPTANCE:

This quotation, unless otherwise noted, will remain in effect for 30 days from the above date. Upon acceptance by the Buyer and credit approval by the B.T. Mancini Co., Inc. this instrument shall constitute a binding contract. In the event the Buyer elects to issue his own purchase order or contract based on this quotation, the conditions contained herein shall be deemed to be incorporated in said purchase order or contract. This proposal expressly limits acceptance to terms of The General Conditions of Sale contained herein. No terms additional or different from The General Conditions will be accepted, including, but not limited to, any terms which establish a "condition precedent" to the Buyer making payment to the Seller other than any "condition precedent" already contained in this proposal. **The undersigned hereby accepts this proposal and states that he has read The General Conditions of Sale on the reverse side.**

Accepted: _____

Print Name: _____

Company: _____

Date: _____

B.T. Mancini Co., Inc. Project Cost Breakdown Sheet

To: Carter-Kelly, Inc
Attn: Matt Vanderpool
Requested by: B. T. Mancini
8571 23rd Ave
Sacramento, CA 95827
916-381-3660
916-381-6645 (Fax)
Project Name: Green Valley ES

Phone: (916) 825-1088
Email: mattv@carterkelly.com
Change Order #: D
Subcontract Number:
Date: 2/6/2024

Description: Add High Moisture Adhesive for the Linoleum Tile

LABOR

Hours	HOURLY RATE	LABOR COST
1		\$ -
2	\$ -	\$ -
3	\$ -	\$ -
4	\$ -	\$ -

TOTAL LABOR \$ -

MATERIALS

Description	QTY	UNITS	UNIT COST	MAT COST
1 Forbo Sustain 100 adhesive	2	pails	\$ 462.40	\$ 924.80
2			\$ -	\$ -
3			\$ -	\$ -
4			\$ -	\$ -
5			\$ -	\$ -
6			\$ -	\$ -
7			\$ -	\$ -
8			\$ -	\$ -
9			\$ -	\$ -
10			\$ -	\$ -

TOTAL MATERIAL \$ 924.80

MATERIAL TAX (8.75%) \$ 80.92

OTHER COSTS

Description	QTY	UNIT	UNIT COST	OTHER COSTS
1			\$ -	\$ -
2			\$ -	\$ -
3			\$ -	\$ -

TOTAL OTHER \$ -

TOTAL	\$ 1,005.72
15% MARK UP	\$ 150.86
SUBTOTAL	\$ 1,156.58

GRAND TOTAL \$ 1,156.58

Scott Sievers, ESTIMATOR

DATE 2/6/2024

*** APPROVAL IS NECESSARY TO ORDER MATERIALS AND PROCEED WITH WORK

MARMOLEUM® SHEET



Marmoleum Sheet sold by the square yard		Gauge	Width (approximate)	Length (approximate)	Roll Size (approximate square yards)	Weight (lbs.) (per roll)	Dealer Full Roll Price (per square yard)	Dealer Cut Roll Price (per square yard)	
Marmoleum Real, Fresco, Concrete, Vivace, Splash, Terra		2.5 mm (1/10")	79" (2 m)	105'	77	450	\$ 28.99	\$31.09	
Marmoleum Cocoa, Piano, Striato, Slate, Textura		2.5 mm (1/10")	79" (2 m)	105'	77	450	\$ 31.41	\$33.51	
Walton Uni, Cirrus		2.5 mm (1/10")	79" (2 m)	105'	77	450	\$ 37.69	\$39.79	
Marmoleum Composition Sheet (MCS)		2.0 mm (0.080")	79" (2 m)	105'	77	350	\$ 22.45	\$24.55	
Marmoleum Decibel (select colors non-stock)		3.5 mm (0.137")	79" (2 m)	105'	77	460	\$ 45.10	\$47.20	
Marmoleum Decibel On Order (special order - NCA required, minimum: 3 rolls)		3.5 mm (0.137")	74.80" (1.9m)	105'	72	460	\$ 45.10	\$47.20	
Marmoleum Real (non-stock) Available in 3032, 3038, 3048, 3055, 3075, 3146		3.2 mm (1/8")	79" (2 m)	105'	77	550	\$ 35.79	\$37.89	
Marmoleum Specialty sold by the square yard		Gauge	Width (approximate)	Length (approximate)	Roll Size (approximate square yards)	Weight (lbs.) (per roll)	Dealer Full Roll Price (per square yard)	Dealer Cut Roll Price (per square yard)	
Bulletin Board Cork		6.0 mm (1/4")	48"	90'	41	335	\$ 65.26	\$67.36	
Bulletin Board Cork (Available in colors 2186, 2166, 2182 only)		6.0 mm (1/4")	72"	90'	61	498	\$ 65.26	\$67.36	
Corkment Underlayment		2.0 mm (0.080")	79"	105'	77	194	\$ 25.48	\$27.58	
Marmoleum Sport (non-stock)		3.2 mm (1/8")	79"	92'	67	550	\$ 34.02	\$36.12	
IMPORTANT! The salvage edge is NOT of seam quality. Please allow for a minimum of 1" in the width for seam trimming.									
Marmoleum Borders & Corners (special order - NCA required)		Gauge	Size				Quantity (per carton)	Dealer Price (per piece)	
Marmoleum Borders		2.5 mm (1/10")	11 cm x 100 cm (4.33" x 39.37") / 6.99 cm x 100 cm (2.75" x 39.37") / 7.94 cm x 100 cm (3.13" x 39.37")				Varies	\$ 58.92	
Marmoleum Corners		2.5 mm (1/10")	11 cm x 11 cm (4.33" x 4.33")				Varies	\$ 13.97	
Adhesives please see adhesive chart on page 4		Size (gallons)	Recommended Trowel Notch	Maximum MVE	Maximum RH	Maximum pH	Spread Rate (approximate)	Weight (lbs.) (per pail)	Dealer Price (per pail)
L 885	1	1/16" x 1/16" x 1/16" square	8	85%	10	125 sq. ft	10	\$ 52.18	
	4						500 sq. ft	40	\$ 186.35
Sustain 1195	1	1/16" x 1/16" x 1/16" square	10	90-95%	11	125 sq. ft	10	\$ 53.93	
	4						500 sq. ft	40	\$ 192.59
Sustain 100*		4	1/16" x 1/16" x 1/16" square	-	100%	12	500 sq. ft	40	\$ 462.40
* Forbo Sustain 100 can be used on both old and new concrete substrates. While Forbo Sustain 100 is suitable for use over substrates where no vapor retarder is present, it is NOT recommended for use on any substrates demonstrating symptoms of or with a history of moisture related issues.									
L 910W (for use on direct wall & countertop applications only)***	1	Varies	n/a	n/a	n/a	varies***	10	\$ 38.63	
	4						40	\$ 137.96	
*** L910W has a spread rate of approx. 90 sq.ft./gallon when using a 1/8" x 1/8" x 1/16" V notch trowel OR approx. 125 sq.ft./gallon when using a 1/16" x 1/16" x 1/16" square notch trowel. L910W should be used with Bulletin Board and Marmoleum Sheet for direct wall or countertop applications only. It is NOT suitable for use with flooring, wall base or wall panels.									
660 (2-Part Polyurethane)(non-stock)**	1 1/2	varies**	6	80%	12	varies**	17.6	\$ 163.68	
** 660 Spread Rate: Approximately 200 square feet per pail when using a 1/16" x 1/16" x 1/16" square notch trowel OR approximately 330 square feet per pail when using a 1/32" x 1/16" x 1/32" fine notch trowel.									
Welding Rod				Size	Spread rate (each)	Weight (lbs.) (per roll)	Dealer Price (each)	Approx. Dealer Price (per foot)	
Marmoweld minimum order of 30 ft per color with a \$15 cut charge per color				Roll	165'	3	\$129.52	\$ 0.78	
Marmoweld				8 oz. jar	varies	1	\$ 35.17	/ jar	
Marmoweld ETU									
Coving sold by the carton made with Marmoleum sheet (special order - NCA required)			Size	Pieces (per carton)	Length (per piece)	Total Length (per carton)	Dealer Price (per carton)	Approx. Dealer Price (per lin. foot)	
ArmorCove			4.25"	10	10 ft	100 ft	\$836.40	\$ 8.36	
ArmorCove			6.25"	8	10 ft	80 ft	\$762.96	\$ 9.54	
Adhesives please see adhesive chart on page 4		Size (gallons)	Recommended Trowel Notch	MAX Surface Moisture	Maximum RH	Maximum pH	Spread Rate (approximate)	Weight (lbs.) (per pail)	Dealer Price (per pail)
ArmorFix		4	1/8" x 1/8" V-notch adhesive spreader	-	-	-	varies****	40	\$ 133.98
**** ArmorFix spread rate is approximately 146 linear feet/gallon when installing 4.25" Forbo ArmorCove or 128 linear feet/gallon when installing 6.25" Forbo ArmorCove.									

**** Don't forget the Wall Base! See page 13 for pricing!

EAC Testing

Relative Humidity Test Report

ICRI Certification # 01318331

DIR Number 1000055164

Business License # 10203011

Date: March 5, 2024

Commissioned By:

Flooring Contractor/Contractor:

General Contractor:

Name: Denise Austin, Project Manager
BT Mancini Co., Inc.

Name: Same

Name: Carter Kelly Inc.

Address: 8561 23rd Avenue
Sacramento, CA. 95826

Address:

Address: 171 Middletown Road
Placerville, CA. 95667

Phone #: 916-381-3660

Phone #:

Phone #: 530-621-0650

Installation Date: 3-3-2024
Recording Date: 3-4-2024

Hours Exposed: 24 Hours

Slab Grade: On Grade

Ambient Temp//Humidity:

Slab Thickness: 5 Inches

Building Project: Green Valley ES & Kindergarten Modernization
2390 Bass Lake Road
Rescue, CA. 95672

Square Feet: +/- 4000

According to ASTM 2170-19

Building Conditioned: YES

Test #	Depth of test	RH Concrete	Temp Concrete	Surface Temp Concrete	ph	Notes
1	1.6"	95.9%	60.5 degrees	65.0 degrees	9.0	Tests 1-3 set un Building A
2	2.0"	97.3%	58.9 degrees	62.8 degrees	9.5	Test set in concrete pour back
3	1.6"	97.1%	58.8 degrees	63.5 degrees	9.0	
4	1.6"	99.0%	65.0 degrees	66.2 degrees	8.5	Tests 4-6 set in Building E
5	2.0"	89.0%	59.0 degrees	62.1 degrees	9.0	
6	2.0"	98.0%	57.0 degrees	60.0 degrees	9.5	

Meter Used

Make: Wagner

Model: 5.0 Smart Sensors

Alkalinity: pH strips

Tests Performed By

Company: EAC Testing

Address: 533 South Avenue

Sacramento, CA 95838

eac.testing1@gmail.com

916-228-0618

Name: Ernie "Gus" Cooksey


Certified Moisture Testing Technician

A floor plan diagram of a room. The room is rectangular with a door on the left wall and a window on the right wall. A person is sitting on a chair in the center of the room. The diagram is labeled with 'A' and 'B' and has a scale bar at the bottom.

[illegible][illegible]

886 713 3101 FAX
886 713 3102 FAX
886 713 3103 FAX

TEST	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100
1	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100
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| FINISH SCHEDULE LEGEND | |
|------------------------|-----------------------|
| COIT TIME | WALL FINISHES |
| 11 | COMPET 1" FUMBER 1/4" |
| 12 | TRONLINE WALL FINISH |
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| 100 | TRONLINE WALL FINISH |

LEGEND

1. (C) WALL PICTURE AND CARPENTRY TO REMAIN.
(D) CHAIR WALL TO REMAIN.
2. STUD PAUCO WALL. REFER TO STRUCTURAL.
3. ARCHITECTURE AREA AND LOCATION OF REINFORCEMENT BARS ON WALL. REINFORCEMENT BARS TO BE REINFORCED TO (C) ADJACENT BARS TO MATCH.
4. REFER TO ARCHITECTURE FOR REINFORCEMENT BARS. AFTER HIRE SURVEY AND PHOTOGRAPHY, THE WALL IS REINFORCED. REINFORCED BARS ARE PHOTOGRAPHED WHEN THE WALL IS REINFORCED. REINFORCED BARS ARE NOT REINFORCED.
5. WALL TYPE AS INDICATED. REFER TO PACKET A-4-6.

BEFORE ASSEMBLY TO REMAIN. ADJUST EXPOSED PANELS. REPLACE WITH NEW PANELS. REPAIR DAMAGED EXPOSED PANELS. TYP. ALL EXTERIOR WINDOWS TO REMAIN.

NEW CONCRETITE OVER 4" ADJUTGATE BASE.

REPLACE CONCRETE WITH 8" ALL CONCRETE. REFER TO ELEVATIONS. NOTIFY TO TYPICAL. EXPOSED PANELS ON ALL EXTERIOR WINDOWS TO REMAIN.



FIGURE 11B-703.7.2.4
PHONATIONAL SYMBOL OF ACCESS FOR HEARING LOSS

1

**CALIFORNIA DESIGN
WEST ARCHITECTS, Inc.**
2100 18th Street
Sacramento, CA 95818
Phone: (916) 448-2485
Fax: (916) 440-8118
Mobile: 916-440-8118

Journal of Management Education 35(10) 1031-1040

100-443886-100

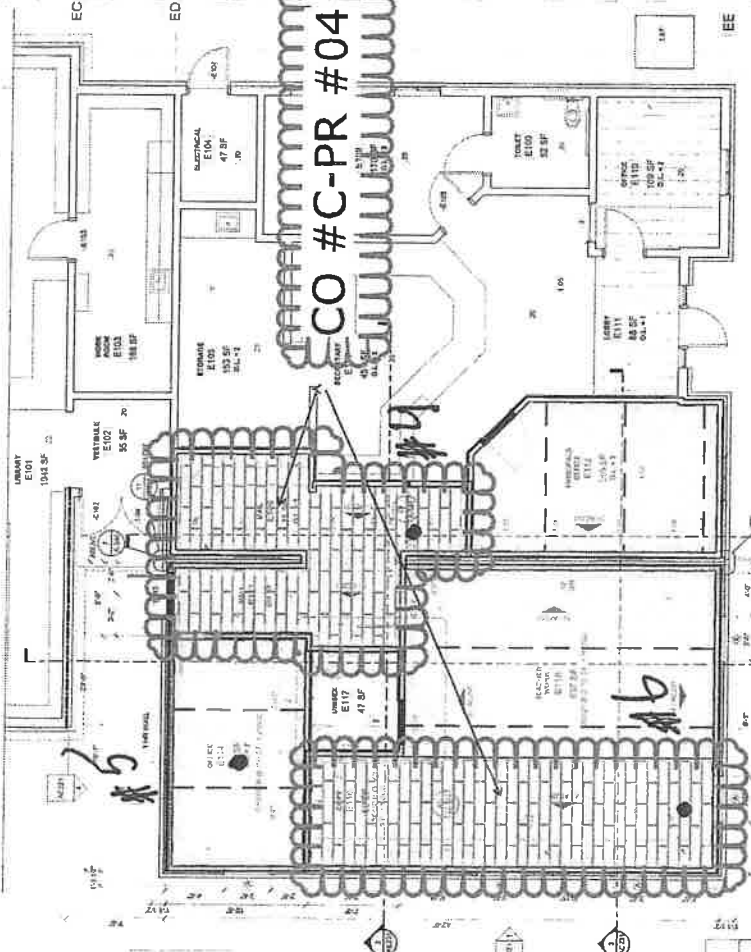
ADMINISTRATION/
KINDERGARTEN
MODERNIZATION

shion 6'0" ;
"x39 3/8"

Res NORTH

MAY 23, 2021 CCD1-

AA101

[illegible]

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|---|---|---|--|--|
| <p>CPT-1 (F1)
 <small>100% COMPATIBLE WITH ALL CPT-1 AND CPT-2</small></p> | <p>Lino Tile (F2)
 <small>100% COMPATIBLE WITH ALL LINO TILE AND LINO TILE 2</small></p> | <p>Lino Tile (F3)
 <small>100% COMPATIBLE WITH ALL LINO TILE AND LINO TILE 2</small></p> | <p>RB-1 4" Bu
 <small>100% COMPATIBLE WITH ALL RB-1 4" Bu</small></p> | <p>Trans 1: Bu
 <small>100% COMPATIBLE WITH ALL TRANS 1: Bu</small></p> |
|---|---|---|--|--|

| ROOM FINISH SCHEDULE - BLDGE | | | | | | | | | |
|------------------------------|------------------|--------------|------|-------|------|-------|--|---------|--|
| ROOM # | ROOM NAME | FLOOR FINISH | | | | WALLS | | REMARKS | |
| | | NORTH | EAST | SOUTH | WEST | | | | |
| 101 | RECEPTION OFFICE | 1 | 1 | 1 | 1 | | | | |
| 210 | MAIL | 1 | 1 | 1 | 1 | | | | |
| 215 | OFFICE | 1 | 1 | 1 | 1 | | | | |
| 217 | MAIL | 1 | 1 | 1 | 1 | | | | |
| 218 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 219 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 220 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 221 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 222 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 223 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 224 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 225 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 226 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 227 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 228 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 229 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 230 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 231 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 232 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 233 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 234 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 235 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 236 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 237 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 238 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 239 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 240 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 241 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 242 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 243 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 244 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 245 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 246 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 247 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 248 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 249 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 250 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 251 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 252 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 253 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 254 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 255 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 256 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 257 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 258 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 259 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 260 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 261 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 262 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
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| 264 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
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| 267 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 268 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 269 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
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| 271 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 272 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 273 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 274 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 275 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 276 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 277 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 278 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 279 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 280 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
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| 297 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
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| 300 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
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| 302 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
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| 304 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 305 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 306 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 307 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 308 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 309 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 310 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 311 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 312 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
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| 326 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 327 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 328 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 329 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 330 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 331 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 332 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 333 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 334 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 335 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
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| 337 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 338 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
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| 340 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
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| 342 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 343 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 344 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 345 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
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| 360 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 361 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 362 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 363 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 364 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 365 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 366 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 367 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 368 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 369 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 370 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 371 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 372 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 373 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 374 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 375 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 376 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 377 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 378 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 379 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 380 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 381 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 382 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 383 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 384 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 385 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 386 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 387 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 388 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 389 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 390 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 391 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 392 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 393 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 394 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 395 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 396 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 397 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 398 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 399 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 400 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 401 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 402 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 403 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 404 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 405 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 406 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 407 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 408 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 409 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 410 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 411 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 412 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 413 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 414 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 415 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 416 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 417 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 418 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 419 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 420 | RECEPTION | 1 | 1 | 1 | 1 | | | | |
| 421 | RECEPTION | 1 | 1 | 1 | 1 | | | | |

[illegible][illegible][illegible]

tion 6'0"
x 39-3/8"
EL DORADO COUNTY
1/32" x 39-3/8"

yes

Arlais I: Burke #150 **File Carpet** **12'0"** **L.F. Burke Duffy Cpt-to-Res**

T NORTH
BLDG-E FLOOR PLAN

JANUARY 23, 2023

THECINISTER

AE101

To: Lisa Donaldson
 Project: Green Valley ES Modernization
 Date: 03/13/24



DESCRIPTION OF WORK: Following site walk with District and Architect, this COR is for the change out of three exterior spandrel glass units with clear glass at Building A. This will allow more nature light to the various spaces.

| I. CKI LABOR | RATE | HOUR(S) | \$ AMOUNT |
|----------------------------|------|---------|-----------|
| CLASSIFICATION | | | |
| Superintendent | 120 | | \$0 |
| Carpenters / Cement Masons | 110 | | \$0 |
| Laborer | 95 | | \$0 |

TOTAL DIRECT LABOR \$0

OVERHEAD PROFIT/FEE@ 15% \$0

TOTAL FOR LABOR \$0

| II. CKI MATERIAL | QUANTITY | UNIT PRICE | \$ AMOUNT |
|------------------|----------|------------|-----------|
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |

TOTAL DIRECT MATERIAL \$0

OVERHEAD PROFIT/FEE@ 15% \$0

TOTAL FOR MATERIAL \$0

| III. CKI EQUIPMENT | RATE | Months | \$ AMOUNT |
|--------------------|------|--------|-----------|
| | | | |
| | | | |
| | | | |

TOTAL DIRECT EQUIPMENT \$0

OVERHEAD PROFIT/FEE@ 15% \$0

TOTAL FOR EQUIPMENT \$0

IV. SUBCONTRACTORS/VENDORS

| | | | \$ AMOUNT |
|-------------------|--|--|-----------|
| Placerville Glass | | | \$2,135 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |

TOTAL DIRECT SUBCONTRACTOR/VENDOR \$2,135

OVERHEAD PROFIT/FEE/BOND@ 5% \$107

TOTAL FOR SUBCONTRACTOR \$2,242

COST PROPOSAL TOTAL (incl.
2% Bonds & Ins.) \$2,287

COMPANY: Carter-Kelly, Inc

SIGNATURE: *Matthew Vanderpool*

PRINT NAME: Matt Vanderpool

TITLE: Project Manager

paula@placervilleglass.com

Proposal date: 03/05/2024

SIGNATURE _____ **DATE OF ACCEPTANCE** _____

RESCUE UNION SCHOOL DISTRICT

AGENDA ITEM: Pleasant Grove Central Kitchen Expansion Project Update

RECOMMENDATION:

The Superintendent recommends the Board approve the contract for Carter Kelly to provide construction services for the Pleasant Grove Central Kitchen Expansion Project.

BACKGROUND:

In the 2021-22 school year, California Department of Education (CDE) provided school districts with one-time Kitchen Infrastructure and Training Funds (KIT). These funds were provided for professional development and infrastructure to support increased scratch cooking. In June 2022, CDE approved a second round of KIT funds. These funds have restricted uses and must be fully spent by 2024 and 2025 respectively.

The scope of this project includes expanding the preparation area into part of the storage area and expanding an entryway into a storage area.

This project went out to bid in April 2024 and was awarded to Carter Kelly in May 2024.

STATUS:

Construction started at the end of May 2024, shortly before school was out. Carter Kelly was accommodating to both our kitchen staff and site staff to ensure the continuity of meals needed for the last few days of school and our promotion ceremony. Once school was out, Carter Kelly worked hard to ensure they were done with the project in time for school to start in August.

There were a total of four (4) change orders for this project with the biggest cost due to faulty fire alarm devices that needed to be replaced.

FISCAL IMPACT:

This project was budgeted for \$1.3 million, with the final costs coming in at \$1,194,147.23 (UNDER BUDGET!). This project will be funded by the KIT funds that are in reserve in our general fund, our nutrition fund, and Fund 35, our state modernization fund.

\$530k – KIT funds

\$254k – Fund 35

\$410k – Fund 13

BOARD GOAL(S):

Board Focus Goal II – FISCAL ACCOUNTABILITY

Keep the district fiscally solvent through prudent LCAP aligned budget processes in order to meet student needs.

Board Focus Goal IV - STAFF NEEDS

Attract and retain diverse, knowledgeable, dedicated employees who are skilled and supported in their commitment to provide quality education for our students.

Board Focus Goal V - FACILITY / HOUSING

Build, improve and maintain school facilities to meet current and future education needs while integrating the most effective and efficient use of resources.

Board Focus Goal VI – CULTURE OF EXCELLENCE

Create and promote programs that support, reward and incentivize employees to perform at exceptional levels for the benefit of our students.

| Project Name: Pleasant Grove Central Kitchen Remodel | | | | | |
|--|--|---|-----------|----------------|--|
| CO# | Description | Change order
Original Budget amounts | | Updated Budget | |
| | Carter Kelly - General Construction | 939,050.00 | | 939,050.00 | |
| CO1 | Additional Shelving | | 3,421.00 | 942,471.00 | |
| CO2 | Replace Fire Alarm Devices | | 32,848.00 | 975,319.00 | |
| CO3 | Credit for Doors and Handles | | -5,942.00 | 969,377.00 | |
| CO4 | HVAC change from natural gas to propane | | 5,183.00 | 974,560.00 | |
| | Final 9/1/2024 | | | | |



To: Lisa Donaldson

Project: Pleasant Grove MS Kitchen Remodel

Date: 5/29/24

DESCRIPTION OF WORK: RFI 03 - Owner request to add stainless steel shelving at new Prep Table to match shelving at existing Prep Table area. Costs include new wall backing for new shelving as well. RFI 01 - COR scope also includes a credit for the deleted air curtain as it already existed.

| I. CKI LABOR | RATE | HOUR(S) | \$ AMOUNT |
|--|----------|------------|-----------|
| CLASSIFICATION | | | |
| Superintendent | 120 | | \$0 |
| Carpenters / Cement Masons | 110 | 4 | \$440 |
| Laborer | 95 | | \$0 |
| TOTAL DIRECT LABOR | | | \$440 |
| OVERHEAD PROFIT/FEE@ | | | 10% |
| | | | \$44 |
| TOTAL FOR LABOR | | | \$484 |
| II. CKI MATERIAL | QUANTITY | UNIT PRICE | \$ AMOUNT |
| Lumber | | | \$150 |
| | | | |
| | | | |
| | | | |
| | | | |
| TOTAL DIRECT MATERIAL | | | \$150 |
| OVERHEAD PROFIT/FEE@ | | | 10% |
| | | | \$15 |
| TOTAL FOR MATERIAL | | | \$165 |
| III. CKI EQUIPMENT | RATE | Months | \$ AMOUNT |
| | | | |
| | | | |
| TOTAL DIRECT EQUIPMENT | | | \$0 |
| OVERHEAD PROFIT/FEE@ | | | 10% |
| | | | \$0 |
| TOTAL FOR EQUIPMENT | | | \$0 |
| IV. SUBCONTRACTORS/VENDORS | | | \$ AMOUNT |
| East Bay - Add for shelving per RFI 03 | | | \$3,645 |
| East Bay - Credit for deletion of air curtain per RFI 01 | | | -\$1,069 |
| | | | |
| | | | |
| | | | |
| | | | |
| TOTAL DIRECT SUBCONTRACTOR/VENDOR | | | \$2,576 |
| OVERHEAD PROFIT/FEE@ | | | 5% |
| | | | \$129 |
| TOTAL FOR SUBCONTRACTOR | | | \$2,705 |
| SUBTOTAL | | | \$3,354 |
| 2% BONDS & INSURANCE | | | \$67 |

COST PROPOSAL TOTAL

\$3,421

COMPANY: Carter-Kelly, Inc

SIGNATURE:

Matthew Vanderpool

PRINT NAME: Matt Vanderpool

TITLE: Project Manager




Proposed Change Order

05/24/2024

To:
Carter Kelly Inc
Matt Vanderpool
171 Middletown Road
Placerville, CA 95667-1477
530-621-0950 (Contact)

Project:
Pleasant Grove Middle School -
PCO #2 - CHANGES PER RFI #3
2540 Green Valley Road
Rescue, CA 95672

From:
East Bay Restaurant Supply, Inc.
Patrick Smith
49 4th Street
Sacramento, CA 95811
510-465-4300

| Item | Qty | Description | Sell | Sell Total |
|-------------|-------|--|------------|-------------------|
| 2-DEL | -4 ea | WIRE SHELVING

Metro Model No. A2442NC
Quick Ship - Super Adjustable Super Erecta® Shelf, wire, 42"W x 24"D, chrome plated finish, corner release system, NSF | \$53.95 | \$-215.80 |
| | -4 ea | 63P Quick Ship - Super Erecta® SiteSelect™ Post, 62-7/16"H, adjustable leveling bolt, posts are grooved at 1" increments & numbered at 2" increments, double grooved every 8", chrome finish | \$13.16 | \$-52.64 |
| | -2 ea | 9994Z Quick Ship - Super Erecta® Post Clamp, zinc | \$3.74 | \$-7.48 |
| | -2 ea | BCS Super Erecta® Intermediate Bracket, chrome | \$5.36 | \$-10.72 |
| | -1 st | SAFP Seismic foot plate set of 2 ea | \$42.58 | \$-42.58 |
| ITEM TOTAL: | | | | \$-329.22 |
| X-1. | 1 ea | WALL SHELF
Culinary Stainless Fabricators
16GA S/S WALL SHELF, APPROX. 216" X 12", W/ KNIFE BRACKETS (UPPER SHELF) | \$980.95 | \$980.95 |
| ITEM TOTAL: | | | | \$980.95 |
| X-2. | 1 ea | WALL SHELF
Culinary Stainless Fabricators
16GA S/S WALL SHELF WITH POT RACK COMBO, APPROX. 216" X 12", W/ KNIFE BRACKETS, W/ POT RACK, W/ (18) S/S DOUBLE POT HOOKS (LOWER SHELF) | \$1,930.85 | \$1,930.85 |
| ITEM TOTAL: | | | | \$1,930.85 |
| X-3. | 1 ea | ADDITIONAL SHOP DRAWINGS
Culinary Stainless Fabricators | \$172.50 | \$172.50 |
| ITEM TOTAL: | | | | \$172.50 |
| X-4. | 1 ea | ADDITIONAL LABOR FOR SHELVES | \$690.00 | \$690.00 |

| Item | Qty | Description | Sell | Sell Total |
|------------------------------|-----|-------------|------|------------|
| East Bay Restaurant Installs | | | | |
| ITEM TOTAL: | | | | \$690.00 |
| Merchandise | | | | \$3,445.08 |
| Tax 7.25% | | | | \$199.74 |
| Total | | | | \$3,644.82 |

NOTE: GC/Owner is responsible for submitting changes to DSA for approval.

NOTE: Change orders must be paid in full.

NOTE: Order will not be processed without a signed change order or written approval. This may impact project schedule.

NOTE: Please verify all electrical specifications, door hinging, gas type and elevation from sea level on all models prior to ordering.

NOTE: All work to be performed during normal business hours unless otherwise noted.

NOTE: Only the equipment and accessories shown on this quotation may be purchased at the quoted price. Items are limited to the price and quantity shown.

NOTE: Equipment, options and accessories not shown on this quotation will not be included.

NOTE: This quote is subject to acceptance within 30 days from the date of issue or an effective date of a price increase, whichever is earlier.

NOTE: Prices on all products unless specified otherwise is F.O.B factory.

NOTE: Accessories ordered separately and not shipped with machines are F.O.B. factory.

NOTE: EAST BAY RESTAURANT SUPPLY, INC. and their manufacturers are not responsible for errors or omissions due to vague of faulty specifications, or when an equipment schedule only has been provided.

NOTE: EAST BAY RESTAURANT SUPPLY, INC. CA Contractor License # 278101.

This contract shall be deemed executed and enforceable in Alameda County, CA and any action to enforce the terms shall be venued in Alameda County, CA. All disputes on any lawsuits regarding interpretation or enforcement of this contract shall be venued in Alameda County, CA. On any amounts due and owing, interest shall accrue at the interest rate of 1.5% per month (18% per annum) East Bay Restaurant Supply, Inc shall be entitled to recover "reasonable" attorney fees and court costs on any unpaid amounts for collection cases

Acceptance: _____ Date: _____

Printed Name: _____

Project Grand Total: \$3,644.82



Proposed Change Order

05/21/2024

| | | |
|--|---|--|
| To:
Carter Kelly Inc
Matt Vanderpool
171 Middletown Road
Placerville, CA 95667-1477
530-621-0950 (Contact) | Project:
Pleasant Grove Middle School -
PCO #01 - AIR CURTAIN CREDIT
2540 Green Valley Road
Rescue, CA 95672 | From:
East Bay Restaurant Supply, Inc.
Patrick Smith
49 4th Street
Sacramento, CA 95811
510-465-4300 |
|--|---|--|

PCO #01 - AIR CURTAIN CREDIT PER RFI #01

| Item | Qty | Description | Sell | Sell Total |
|--------------------|-------|--|----------|--------------------|
| 1 | -1 ea | AIR CURTAIN
Bernier Model No. SLC07-1072A
Sanitation Series Low Profile Air Curtain, 72"L, unheated, (1) 1/5
hp motor, for doors up to 7' high, specify exterior, interior or
exterior mounting, UL, cULus, UL EPH, MADE IN USA | \$873.53 | \$-873.53 |
| | -1 ea | Five year parts warranty (unheated units) | | |
| | -1 ea | If special freight fees are requested, (See below) all applicable
fees will be added to the invoice; fees subject to change; contact
factory for addition information. | | |
| | -1 ea | A 120v/60/1-ph | | |
| | -1 ea | White powder coat exterior finish, standard | | |
| | -1 ea | 9503SD025-PR-A Plunger/Roller Door Switch, NEMA 1, max. amp
draw of 20 amps, 120-240v/1ph | \$56.05 | \$-56.05 |
| | -1 pr | 66ZPR000WMB-AZ-007-SS Z Wall Bracket, adjustable depth,
stainless steel finish, priced per each (one pair) | \$66.98 | \$-66.98 |
| ITEM TOTAL: | | | | \$-996.56 |
| Merchandise | | | | \$-996.56 |
| Tax 7.25% | | | | \$-72.25 |
| Total | | | | \$-1,068.81 |

NOTE: Change orders must be paid in full.

NOTE: Order will not be processed without a signed change order or written approval. This may impact project schedule.

NOTE: Please verify all electrical specifications, door hinging, gas type and elevation from sea level on all models prior to ordering.

NOTE: All work to be performed during normal business hours unless otherwise noted.

NOTE: Only the equipment and accessories shown on this quotation may be purchased at the quoted price. Items are limited to the price and quantity shown.

NOTE: Equipment, options and accessories not shown on this quotation will not be included.

NOTE: This quote is subject to acceptance within 30 days from the date of issue or an effective date of a price increase, whichever is earlier.

NOTE: Prices on all products unless specified otherwise is F.O.B factory.

NOTE: Accessories ordered separately and not shipped with machines are F.O.B. factory.

NOTE: EAST BAY RESTAURANT SUPPLY, INC. and their manufacturers are not responsible for errors or omissions due to vague or faulty specifications, or when an equipment schedule only has been provided.

NOTE: EAST BAY RESTAURANT SUPPLY, INC. CA Contractor License # 278101.

This contract shall be deemed executed and enforceable in Alameda County, CA and any action to enforce the terms shall be venued in Alameda County, CA. All disputes on any lawsuits regarding interpretation or enforcement of this contract shall be venued in Alameda County, CA. On any amounts due and owing, interest shall accrue at the interest rate of 1.5% per month (18% per annum) East Bay Restaurant Supply, Inc shall be entitled to recover "reasonable" attorney fees and court costs on any unpaid amounts for collection cases

Acceptance: _____ Date: _____

Printed Name: _____

Project Grand Total: \$-1,068.81

CK
CARTER-KELLY INC.
[530] 621 0950
P.O. Box 1477 • Placerville CA 95667
A Division of Carter-Kelly Corporation

DESCRIPTION OF WORK: RFI 01 - Fire alarm device compatibility. Existing fire alarm system devices are obsolete and no longer available. New fire alarm system panel and devices required to be replaced with new compatible devices. See attached description for more detailed information on entire scope.

| IV. SUBCONTRACTORS/VENDORS | | | \$ AMOUNT |
|--|--|----|-----------|
| SNP Electric & Sierra Building Systems | | | \$30,671 |
| | | | |
| | | | |
| | | | |
| | | | |
| TOTAL DIRECT SUBCONTRACTOR/VENDOR | | | \$30,671 |
| OVERHEAD PROFIT/FEE@ | | 5% | \$1,534 |
| TOTAL FOR SUBCONTRACTOR | | | \$32,204 |
| SUBTOTAL | | | \$32,204 |
| 2% BONDS & INSURANCE | | | \$644 |

TITLE: Project Manager

EMAIL: steve@snpelectric.com

Change Order #001

NV License # 0084631

Phone (530) 637-5550 Fax (530) 637-5551

CA License # 783225

JOB NAME: RUSD Pleasant Grove MS
TO: SNP Electric
Jacob Faulkender
Email: jacob@snpelectric.com

DATE: 5/31/24

ASI#

SBS PCO# 1

RFI#

DESCRIPTION:

Please see narrative below.

--Conditions per Original Contract & Standard Exclusions Apply--

| Section # 1 Labor | | | | TOTALS |
|--|---|------------------|------------|-------------|
| A.) | LABOR | hrs. | 0 @ \$114 | \$0.00 |
| B.) | DEVICE INSTALLATION LABOR | hrs. | 50 @ \$114 | \$5,699.96 |
| C.) | PROGRAMMING | hrs. | 15 @ \$114 | \$1,709.99 |
| D.) | TESTING & TRAINING | hrs. | 6 @ \$114 | \$684.00 |
| E.) | ENGINEERING AND AS BUILTS | hrs. | 10 @ \$98 | \$980.00 |
| F.) | PROJECT MANAGER | hrs. | 1 @ \$98 | \$98.00 |
| G.) | Coordination | hrs. | 0 @ \$98 | \$0.00 |
| H.) | Safety Meetings (2.5% of direct labor costs) | hrs. | 0 @ \$98 | \$202.35 |
| Section # 2 Materials | | | | TOTALS |
| A.) | EQUIPMENT AND DEVICES | SEE ATTACHED BOM | | \$14,481.30 |
| B.) | CONSUMABLE SUPPLIES (5% OF BASIC MATERIALS) | | | \$724.07 |
| C.) | SALES TAX @ 7.25% | | | \$1,102.39 |
| D.) | FREIGHT (actual freight charges may be altered on change order billing) | | | \$1,520.54 |
| | | | | TOTALS |
| B.) | Owned Equipment | | | \$0.00 |
| Section # 4 Summary | | | | TOTALS |
| A.) | Section #1 - Total Labor | | | \$9,374.30 |
| B.) | Section #2 - Total Materials | | | \$17,828.29 |
| C.) | Section #3 - Total Equipment | | | \$0.00 |
| D.) | Section #4 - Total Subcontractors | | | \$0.00 |
| D.) | Total Direct Costs | | | \$27,202.59 |
| E.) | Profit & Overhead @ 2.5% | | | \$680.06 |
| F.) | Insurance @ 2% | | | \$544.05 |
| G.) | Total Change Order Request Amount | | \$28,427 | |
| Additional Working Days Required For Increased Scope | | 10.25 | | |

Please note that the current pricing of these changes does not include any costs related to delays, out of sequence work, or base contract inefficiencies caused as a result of these changes and delayed authorization to perform the extra work. We hereby reserve our right for extra costs associated with this change. Price is good for 15 days.

Authorization to proceed with above Change Order:

Authorized Buyer, Contractor or Owner's Representative

Title/Position

Print Name

Date

Sierra Building Systems

Page 2 of 2

BILL OF MATERIALS

| QTY | PART # AND DESCRIPTION | PRICE | TOTAL |
|-------|---|------------|-------------|
| 4 | Gamewell MS-7AF Intelligent Pull Station | \$69.00 | \$276.00 |
| 16 | Gamewell AMM-2F Monitor Module | \$93.00 | \$1,488.00 |
| 35 | Gamewell ASD-PL3 Intelligent Smoke Detector | \$137.00 | \$4,795.00 |
| 3 | Gamewell DNR Duct Detector Housing | \$240.00 | \$720.00 |
| 3 | Gamewell ASD-PL3R Duct Smoke Detector | \$128.00 | \$384.00 |
| 29 | Gamewell ATD-L3 Intelligent Heat Detector | \$91.50 | \$2,653.50 |
| 64 | Gamewell B300-6 Sensor Base | \$22.50 | \$1,440.00 |
| 4 | Gamewell AOM-2RF Intelligent Relay Module | \$159.00 | \$636.00 |
| 4 | Gamewell AOM-2SF Intelligent Signal Module | \$145.00 | \$580.00 |
| 1 | Gamewell ILI-MB-E3 Motherboard | \$1,380.00 | \$1,380.00 |
| 5 | Wheelock ELHSR Horn Strobe Wall Red | \$53.26 | \$266.30 |
| 5 | Wheelock ELSTR Strobe Wall Red | \$46.75 | \$233.75 |
| -1 | Honeywell HPF-PS6 Power Supply | \$371.25 | -\$371.25 |
| | | | \$0.00 |
| | | | \$0.00 |
| | | | \$0.00 |
| | | | \$0.00 |
| | | | \$0.00 |
| | | | \$0.00 |
| | | | \$0.00 |
| | | | \$0.00 |
| | | | \$0.00 |
| | | | \$0.00 |
| | | | \$0.00 |
| TOTAL | | | \$14,481.30 |



SBS PCO #01 – Fire Alarm Upgrade MP Building and Portables Narrative

SBS PCO #01 captures costs associated with replacing the existing Fire Alarm motherboard serving the MP Building and Portables B7, B8, B9, B10, C7, C8, C9, C9, C10, D1, D2, D3, and D4. Existing campus Fire Alarm system utilizes discontinued and unavailable Apollo series devices throughout which are not compatible with new Velocity series devices currently available. SBS PCO #01 accounts for removing existing Gamewell FCI ILI95-MB-E3 motherboard and replacing with ILI-MB-E3. All field initiating devices associated with the board to be replaced shall be upgraded to Velocity series. Quantity of field devices is based on current Fire Alarm System program retrieved from site. Existing site wiring to remain and utilized for new devices. Initiating devices associated with the buildings listed above shall be removed and replaced with new Velocity series.

SBS PCO #01 also accounts for replacing all notification devices in the MP Building. Existing notification devices have been discontinued and are no longer available from the manufacturer. Existing notification devices will not sync with new existing notification devices to be installed under the kitchen remodel project. SBS to replace remaining existing notification devices associated with the MP Building only. Existing power supply on site allows for additional expansion for new notification circuits. Contract documents state to provide and install new for new notification circuits. SBS PCO #01 credits back costs associated with the new power supply and the existing power supply shall be utilized.

SBS PCO #01 accounts for all additional installation labor, programming labor, and testing labor for work described above.



To: Lisa Donaldson

Project: Pleasant Grove MS Kitchen Remodel

Date: 8/20/24

DESCRIPTION OF WORK: PCOs 04 & 07 - RFIs #04 & 05- Deleted floor sink, underslab plumbing, propane plumbing above ceiling/wall access panel/shutoff valve and deleted one door and hardware for new Dry Storage area.

| I. CKI LABOR | RATE | HOUR(S) | \$ AMOUNT |
|--------------------------------------|----------|------------|-----------|
| CLASSIFICATION | | | |
| Superintendent | 120 | | \$0 |
| Carpenters / Cement Masons | 110 | | \$0 |
| Laborer | 95 | | \$0 |
| TOTAL DIRECT LABOR | | | \$0 |
| OVERHEAD PROFIT/FEE@ | | | 10% |
| | | | \$0 |
| TOTAL FOR LABOR | | | \$0 |
| II. CKI MATERIAL | QUANTITY | UNIT PRICE | \$ AMOUNT |
| | | | |
| | | | |
| | | | |
| | | | |
| TOTAL DIRECT MATERIAL | | | \$0 |
| OVERHEAD PROFIT/FEE@ | | | 10% |
| | | | \$0 |
| TOTAL FOR MATERIAL | | | \$0 |
| III. CKI EQUIPMENT | RATE | Months | \$ AMOUNT |
| | | | |
| | | | |
| TOTAL DIRECT EQUIPMENT | | | \$0 |
| OVERHEAD PROFIT/FEE@ | | | 10% |
| | | | \$0 |
| TOTAL FOR EQUIPMENT | | | \$0 |
| IV. SUBCONTRACTORS/VENDORS | | | \$ AMOUNT |
| American Plumbing Systems (Plumbing) | | | -\$3,357 |
| CAPCO (Doors & Hardware) | | | -\$2,585 |
| | | | |
| | | | |
| | | | |
| TOTAL DIRECT SUBCONTRACTOR/VENDOR | | | -\$5,942 |
| OVERHEAD PROFIT/FEE@ | | | 5% |
| | | | \$0 |
| TOTAL FOR SUBCONTRACTOR | | | -\$5,942 |
| SUBTOTAL | | | -\$5,942 |
| COST PROPOSAL TOTAL | | | -\$5,942 |

COMPANY: Carter-Kelly, Inc

SIGNATURE:

Matthew Vanderpool

PRINT NAME: Matt Vanderpool

TITLE: Project Manager



CAPITOL ARCHITECTURAL PRODUCTS CO.

CHANGE ORDER

8310 Belvedere Avenue • Sacramento, CA 95826
(916) 387-0777 • FAX (916) 387-1276

COMPANY NAME: Carter Kelly

DATE: May 29, 2024

ATTN: Matt Vanderpool

| SALESPERSON | JOB NAME | SHIP VIA | DELIVERY DATE | PAYMENT TERMS |
|---------------|-----------------------------------|----------|---------------|---------------|
| James N Brown | Pleasant Grove MS Kitchen Remodel | | | Net 30 Days |

| QUANTITY | DESCRIPTION | UNIT PRICE | T | AMOUNT |
|--|--------------------|------------|---|--------|
| | RFI #04 | | | |
| 1 | 4-8 x 7-0 HM Doors | | | |
| 1 | Hardware Group #2 | | | |
| Please be advised, CAPCO will NOT proceed with this quote until we receive written approval to do so, Thank you. | | | | |
| Quote is valid for 30 days. | | | | |

TAXABLE SUBTOTAL

-

TAX RATE

SALES TAX

Incl.

NON-TAXABLE SUBTOTAL

-

SHIPPING & HANDLING

TOTAL

< \$2,414.00 >

Quote accepted by: _____

THANK YOU FOR YOUR BUSINESS!

P.O. Box 1477
P.O. Box 1477
Placerville, CA 95667

Phone:
Fax:

TITLE: Additional site items follow up
PROJECT: Pleasant Grove MS - Kitchen Remodel

DATE: 05/23/2024

JOB:

TO: Attn: Peter Berchtold
Peter M. Berchtold, Architect
P.O. Box 575
Placerville, CA 95667
Phone: 530-409-6489 Fax:

STARTED:
COMPLETED:
REQUIRED: 05/30/2024

QUESTION:

1. Per owner request, please confirm new double doors F128 are to be deleted and we are to frame a new cased opening.
2. Per owner request, please confirm the existing east door of Room F128 is to be demolished and we are to frame an encased opening wide enough to accommodate a pallet and pallet jack.
3. Per conversation, please confirm it is acceptable to install the new south wall of the Dry Storage Room F128 sill plate through the existing tile and mortar bed. If an expansion anchor is required, please provide size, spacing and embedment requirements into the existing slab.
4. Per discussion please advise if the new Prep Sink plumbing waste can be plumbed over to the existing floor sink that serves the two existing Prep Sinks in lieu of installing a new floor sink, clean out and under slab waste pipe.
- 4a. If this solution isn't acceptable, please confirm is acceptable to tie the new Prep Sink waste into the existing waste serving the other sink on the existing Prep Line that is currently disconnected and the waste capped outside the wall.
5. On FS5.2 - The existing fire suppression system pull station is not located where shown on the plans. It is located on the far east side of the existing Food Prep line. Is this existing location acceptable or will the pull station be required to be relocated to where it is shown on FS5.2?

ANSWER:

1. Confirmed. An encased opening is acceptable
2. Confirmed. An encased opening is acceptable
3. Confirmed. Installing anchors through the existing tile and mortar bed is structurally acceptable. Provide non-shrink grout below sill plate if tile is not flat and providing fairly uniform bearing surface for sill. Provide anchors similar as in "curb" condition on 4/S6.03 or similar as wehn 'Y' is greater than 1 1/2" for typical condition on 4/S6.03, with embedment measured into the slab or grade below.
4. The new floor sink, waste line and clean-out can be removed from project scope. Route the indirect waste to the existing floor sink on the opposite side of the wall and spill to the existing floor sink with an air gap. Securely attach the indirect waste line to the wall.
5. The fire suppression pull station needs to be located directly on the exit route and therefore needs to be relocated to the location currently wrongly shown on the drawings as existing or close to that location.

Requested By: Carter-Kelly, Inc.

Date: 05/23/2024

Signed:

Matt Vanderpool

PROPOSED CHANGE ORDER



American Plumbing Systems, Inc.
133595 New Airport Road, Ste A
Auburn, CA 95602
ph (530) 537-2949
CA #990571

CO # 1
DATE: 7/2/2024
RFI/ASI#: 01

CONTRACTOR:
Carter- Kelly

Approved Signature

ATTENTION: Matt Vanderpool
PROJECT: Pleasant Grove MS
DESCRIPTION: Complete Change Order Credit and Add

Date: 7/19/2024

MATERIALS

| | | | | | |
|---|----------------------|---------------------|----|----------|-----------|
| 1 | Pace Supply | | \$ | 880.34 | |
| 2 | Pace Supply | | \$ | 255.31 | |
| 3 | Pace Supply | | \$ | (523.54) | |
| 4 | | | | | |
| 5 | | | | | |
| 6 | SALES TAX | 7.25 % OF LINES 1-5 | \$ | 44.38 | |
| 7 | MARK-UP ON MATERIALS | 20 % OF LINES 1-6 | \$ | 131.30 | |
| 8 | TOTAL MATERIAL COST | | | | \$ 787.79 |

LABOR

| | | | | | | | | | |
|----|------------------|-----------------------------|----------|---|----------|------------|----|------------|--|
| 9 | Plumber | 4 | MANHOURS | X | \$141.67 | PER HOUR = | \$ | 566.68 | |
| 10 | Plumber | 21 | MANHOURS | X | \$141.67 | PER HOUR = | \$ | 2,975.07 | |
| 11 | Plumber | -20 | MANHOURS | X | \$141.67 | PER HOUR = | \$ | (2,833.40) | |
| 12 | | | MANHOURS | X | | PER HOUR = | | | |
| 13 | | | MANHOURS | X | | PER HOUR = | | | |
| 14 | | | MANHOURS | X | | PER HOUR = | | | |
| 15 | MARK-UP ON LABOR | 20 % OF LINES 9-14 | | | | | \$ | 141.67 | |
| 16 | TOTAL LABOR COST | (This includes travel time) | | | | | \$ | 850.02 | |

TOOLS AND EQUIPMENT

| | | | | | | |
|----|-------------------------------|---------------------|--|----|--------|-----------|
| 17 | TOOLS AND EQUIPMENT - | Work Truck (2 day) | | \$ | 104.18 | |
| 18 | TOOLS AND EQUIPMENT - | | | | | |
| 19 | TOOLS AND EQUIPMENT - | | | | | |
| 20 | TOOLS AND EQUIPMENT - | | | | | |
| 21 | TOOLS AND EQUIPMENT - | | | | | |
| 22 | TOOLS AND EQUIPMENT - | | | | | |
| 23 | MARK-UP ON TOOLS & EQUIP | 15 % OF LINES 17-22 | | \$ | 15.63 | |
| 24 | TOTAL TOOL AND EQUIPMENT COST | | | | | \$ 119.81 |

DIRECT JOB EXPENSES

| | | | | | | |
|----|---------------------------|----------------------------------|--|----|-------|----------|
| 25 | PER DIEM - | | | | | |
| 26 | SUBCONTRACTOR - | | | | | |
| 27 | MARK-UP ON SUBS | 5 % OF LINES 25-26 | | | | |
| 28 | BOND (No Markup) | 2.00 % OF LINES 8, 16, 24, 25-27 | | \$ | 35.15 | |
| 29 | TOTAL DIRECT JOB EXPENSES | | | | | \$ 35.15 |

30 GRAND TOTAL (LINES 8, 16, 24, & 29) \$ 1,793.00

NOTE:

Prepared by:

3.10 Morgan Juric



PACE SUPPLY CORP
8400 24TH AVE.
SACRAMENTO CA 95826
916-386-8347

| | |
|------------|----------|
| Quote# | 2069402 |
| Quote Date | 07/02/24 |
| Page# | 1 |

QUOTATION

APSI 30493-00

13395 NEW AIRPORT RD STE A
AUBURN CA 95602

Ship To:

| | | | |
|-----------------|----------------|--------------|---|
| Expiration Date | 08/01/24 | Requested By | |
| FOB | ORIGIN | Prepared By | Chris Gratz
cgratz@pacesupply.com |
| Online Quote | <u>2069402</u> | Salesperson | Mckinnis Harrison |
| Job Name | pleasant grvoe | | |

WE ARE PLEASED TO QUOTE YOU ON THE FOLLOWING MATERIAL

| Ln# | Part Number | Description | Price | Qty | Unit | Extended Price |
|---------------------|--------------------|---|--------|-----|------|----------------|
| | | >>> SEGMENT: . . . | | | | |
| 1 | <u>COPLHARD34</u> | 3/4*20 TYPE L HARD COPPER PIPE | 643.30 | 20 | CF | 128.66 |
| 2 | <u>CFT934</u> | 3/4 COPPER 90 ELBOW | 3.04 | 4 | EA | 12.16 |
| 3 | <u>CFTT34</u> | 3/4 CXCXC TEE (7/8 OD) | 5.58 | 2 | EA | 11.16 |
| 4 | <u>FLUB1F20</u> | 3/8 COMP X 1/2 FIP X 20 SS FLEX CONN
FLUIDMASTER | 6.09 | 2 | EA | 12.18 |
| 5 | <u>BRCKTR17X</u> | 1/2FIP*3/8OD CP 1/4 TURN ANGLE STOP
BRASSCRAFT | 20.48 | 2 | EA | 40.96 |
| 6 | <u>NHP2</u> | 2 NO HUB CAST IRON PIPE | 993.66 | 20 | CF | 198.73 |
| 7 | <u>NHB142</u> | 2 NO HUB 1/4 BEND | 14.68 | 1 | EA | 14.68 |
| 8 | <u>NHB14SS2</u> | 2 NO HUB SHORT SWEEP 1/4 BEND | 20.51 | 1 | EA | 20.51 |
| 9 | <u>NHBCOMB2</u> | 2 NO HUB COMBO | 21.37 | 1 | EA | 21.37 |
| 10 | <u>NHBT2</u> | 2 NO HUB SAN TEE | 20.23 | 1 | EA | 20.23 |
| 11 | <u>ANASD20002</u> | HUSKY CPLG HD2000 2" (WHITE) | 13.91 | 12 | EA | 166.92 |
| 12 | <u>NHB182</u> | 2 NO HUB 1/8 BEND | 12.63 | 2 | EA | 25.26 |
| 13 | <u>CFTDEF93412</u> | 3/4 X 1/2 LF CAST COPPER DROP EAR X FIP 90
ELBOW | 46.94 | 2 | EA | 93.88 |
| 14 | <u>BRAS594000A</u> | LF 3/8 COMP THERM MIX VLV RB BRADLEY | 113.64 | 1 | EA | 113.64 |
| | | | | | | 880.34 |
| Subtotal | | | | | | 880.34 |
| Estimated Sales Tax | | | | | | |
| Estimated Freight | | | | | | |
| Total | | | | | | |



PACE SUPPLY CORP
1691 BAYPORT AVENUE
SAN CARLOS CA 94070
650-517-8500

| | |
|------------|----------|
| Quote# | 2098161 |
| Quote Date | 08/01/24 |
| Page# | 1 |

QUOTATION

APSI / PLEASANT VALLEY MS KITCHEN 30493-98
** JOB # 24187 **
13395 NEW AIRPORT RD STE A
AUBURN CA 95602

Ship To:

| | | | |
|-----------------|----------|--------------|---|
| Expiration Date | 08/31/24 | Requested By | |
| FOB | ORIGIN | Prepared By | Chris Gratz
cgratz@pacesupply.com |
| Online Quote | 2098161 | Salesperson | Mckinnis Harrison |
| Job Name | | | |

WE ARE PLEASED TO QUOTE YOU ON THE FOLLOWING MATERIAL

| Ln# | Part Number | Description | Price | Qty | Unit | Extended Price |
|---------------------|--------------------|--|--------|-----|------|----------------|
| | | >>> SEGMENT: . . . | | | | |
| 1 | <u>WTTLF30134</u> | 3/4 LF 301 C*FIP DIELECTRIC UNION WATTS | 11.90 | 1 | EA | 11.90 |
| 2 | <u>CFTT1141</u> | 1 1/4 X 1 C X C X C TEE | 16.51 | 1 | EA | 16.51 |
| 3 | <u>CFTNSC114</u> | 1 1/4 COPPER NO STOP COUPLING | 5.71 | 2 | EA | 11.42 |
| 4 | <u>CFTR134</u> | 1X3/4 COPPER REDUCER COUPLING (1-1/8X7/8 OD) | 4.36 | 1 | EA | 4.36 |
| 5 | <u>CFT91</u> | 1 COPPER 90 ELBOW | 4.94 | 3 | EA | 14.82 |
| 6 | <u>NIPBR346</u> | 3/4 X 6 BRASS NIPPLE | 13.38 | 1 | EA | 13.38 |
| 7 | <u>COPLHARD1</u> | 1*20 TYPE L HARD COPPER PIPE | 650.37 | 20 | CF | 130.07 |
| 8 | <u>CNFLEADFREE</u> | SOLDER LEAD FREE 1# SPOOL CANFIELD | 39.27 | 1 | EA | 39.27 |
| 9 | <u>NOKFLUX8OZ</u> | 14020 FLUX PASTE 8 OZ NOKORODE | 13.58 | 1 | EA | 13.58 |
| | | | | | | 255.31 |
| Subtotal | | | | | | 255.31 |
| Estimated Sales Tax | | | | | | |
| Estimated Freight | | | | | | |
| Total | | | | | | |



PACE SUPPLY CORP
8400 24TH AVE.
SACRAMENTO CA 95826
916-386-8347

| | |
|------------|----------|
| Quote# | 2114804 |
| Quote Date | 08/19/24 |
| Page# | 1 |

QUOTATION

APSI
13395 NEW AIRPORT RD STE A

30493-00

AUBURN CA 95602

Ship To:

| | | | |
|-----------------|----------------|--------------|---|
| Expiration Date | 09/18/24 | Requested By | |
| FOB | ORIGIN | Prepared By | Chris Gratz
cgratz@pacesupply.com |
| Online Quote | 2114804 | Salesperson | Mckinnis Harrison |
| Job Name | pleasant grove | | |

WE ARE PLEASED TO QUOTE YOU ON THE FOLLOWING MATERIAL

| Ln# | Part Number | Description | Price | Qty | Unit | Extended Price |
|---------------------|-----------------------|---|--------|-----|------|----------------|
| | | >>> SEGMENT: . . . | | | | |
| 1 | <u>NHP2</u> | 2 NO HUB CAST IRON PIPE | 610.22 | 10 | CF | 61.02 |
| 2 | <u>WTTFS1262</u> | 12X12X6X2NH FLOOR SINK FS73222 | 146.51 | 1 | EA | 146.51 |
| 3 | <u>NHBTPT2</u> | 2 NO HUB P TRAP W/ 1/2 PRIMER TAP | 29.72 | 1 | EA | 29.72 |
| 4 | <u>NHBY2</u> | 2 NO HUB WYE | 11.47 | 1 | EA | 11.47 |
| 5 | <u>ANASD40004</u> | HUSKY CPLG SD4000 4" (ORANGE) | 15.22 | 10 | EA | 152.20 |
| 6 | <u>STPBLKTC112</u> | 1-1/2 BLK T&C A53A SCH40 STEEL PIPE | 252.82 | 21 | CF | 53.09 |
| 7 | <u>ELMDW1414PCSDL</u> | 14X14 PC SDL DRYWALL ACCESS DOOR | 39.55 | 1 | EA | 39.55 |
| 8 | <u>RED5544AB114</u> | 1 1/4 IPS LF FULL PORT 2PC BRS BALL VALVE R&W | 29.98 | 1 | EA | 29.98 |
| | | | | | | 523.54 |
| Subtotal | | | | | | 523.54 |
| Estimated Sales Tax | | | | | | |
| Estimated Freight | | | | | | |
| Total | | | | | | |

Carter-Kelly, Inc.

REQUEST FOR INFORMATION

No. 00005

P.O. Box 1477
P.O. Box 1477
Placerville, CA 95667

Phone:
Fax:

TITLE: 5/24 Field walk items

DATE: 05/24/2024

PROJECT: Pleasant Grove MS - Kitchen Remodel

JOB:

TO: Attn: Peter Berchtold
Peter M. Berchtold, Architect
P.O. Box 575
Placerville, CA 95667
Phone: 530-409-6489 Fax:

STARTED:
COMPLETED:
REQUIRED: 05/28/2024

QUESTION:

1. FS 1.1 - For Food Service Items 6. and 8. the anchorage detail indicates anchoring into the existing quarry tile over mortar bed over slab, however both of these pieces of equipment will be located on an existing sloped stainless steel pan and will not be able to be anchored directly into the floor without compromising the pan. Please provide alternate anchorage details.
2. FS 4.1 - Details call for a stainless steel backing plate mounted to a wall behind the new hood. There is not a framed wall behind the hood, so please confirm this backing plate is not required.
3. FS drawings appear to indicate there are MEP vertical chases/columns at each end and in the middle of the existing equipment/hood line. Existing conditions only have a chase on each end and not the middle.
4. P2.2 - Please see attached drawing for all information:
 - a. Existing LPG pipe is 1 1/2" that serves the equipment and stays 1 1/2" all the way through and back up to above ceiling.
 - b. Each LPG drop to the equipment line has an above ceiling SOV.
 - c. Only Food Service equipment Items 6., 8. & 9. (Tilt Kettle, Tilt Skillet & Range) require LPG. There is a reference to an oven, but that is an existing convection oven that does not require LPG.
 - d. Taking into consideration a,b&c above, please advise if a new 1 1/4 LPG line with separate wall access panel/SOV is required or if the existing piping size and configuration is sufficient for the intended equipment.

ANSWER:

1. Carter-Kelly and Arch working on solution
 2. FS4.1 Note is in regard to providing the new hood with a finished back due to the lack of any wall we want the back of this new hood to match the existing hoods.
 3. We removed the center chase from our background drawings.
- Art Davis
AMD Foodservice Design Inc.
5/20/2024

Requested By: Carter-Kelly, Inc.

Date: 05/24/2024

Signed:

Matt Vanderpool

P.O. Box 1477
P.O. Box 1477
Placerville, CA 95667

Phone:
Fax:

TITLE: 5/24 Field walk items
PROJECT: Pleasant Grove MS - Kitchen Remodel
TO: Attn: Peter Berchtold
Peter M. Berchtold, Architect
P.O. Box 575
Placerville, CA 95667
Phone: 530-409-6489 Fax:

DATE: 05/24/2024

JOB:

STARTED:
COMPLETED:
REQUIRED: 05/28/2024

QUESTION:

1. FS 1.1 - For Food Service Items 6. and 8. the anchorage detail indicates anchoring into the existing quarry tile over mortar bed over slab, however both of these pieces of equipment will be located on an existing sloped stainless steel pan and will not be able to be anchored directly into the floor without compromising the pan. Please provide alternate anchorage details.
2. FS 4.1 - Details call for a stainless steel backing plate mounted to a wall behind the new hood. There is not a framed wall behind the hood, so please confirm this backing plate is not required.
3. FS drawings appear to indicate there are MEP vertical chases/columns at each end and in the middle of the existing equipment/hood line. Existing conditions only have a chase on each end and not the middle.
4. P2.2 - Please see attached drawing for all information:
 - a. Existing LPG pipe is 1 1/2" that serves the equipment and stays 1 1/2" all the way through and back up to above ceiling.
 - b. Each LPG drop to the equipment line has an above ceiling SOV.
 - c. Only Food Service equipment Items 6., 8. & 9. (Tilt Kettle, Tilt Skillet & Range) require LPG. There is a reference to an oven, but that is an existing convection oven that does not require LPG.
 - d. Taking into consideration a,b&c above, please advise if a new 1 1/4 LPG line with separate wall access panel/SOV is required or if the existing piping size and configuration is sufficient for the intended equipment.

ANSWER:

Capital Engineering, Inc

Tie the new 1 1/2" LPG line as noted in the plans into the existing 1-1/2" LPG gas within the wall cavity.

Provide individual GSOV to new equipment as noted in the plans.

Remove from the scope of work the new piping tied into the (E) 3" line, the solenoid gas valve, the piping offsetting to the LPG accessible gas shut off valve and access panel the LPG gas line running and dropping in the wall.

Capital Engineering, RWL, 5-29-2024

Requested By: Carter-Kelly, Inc.

Date: 05/24/2024

Signed:

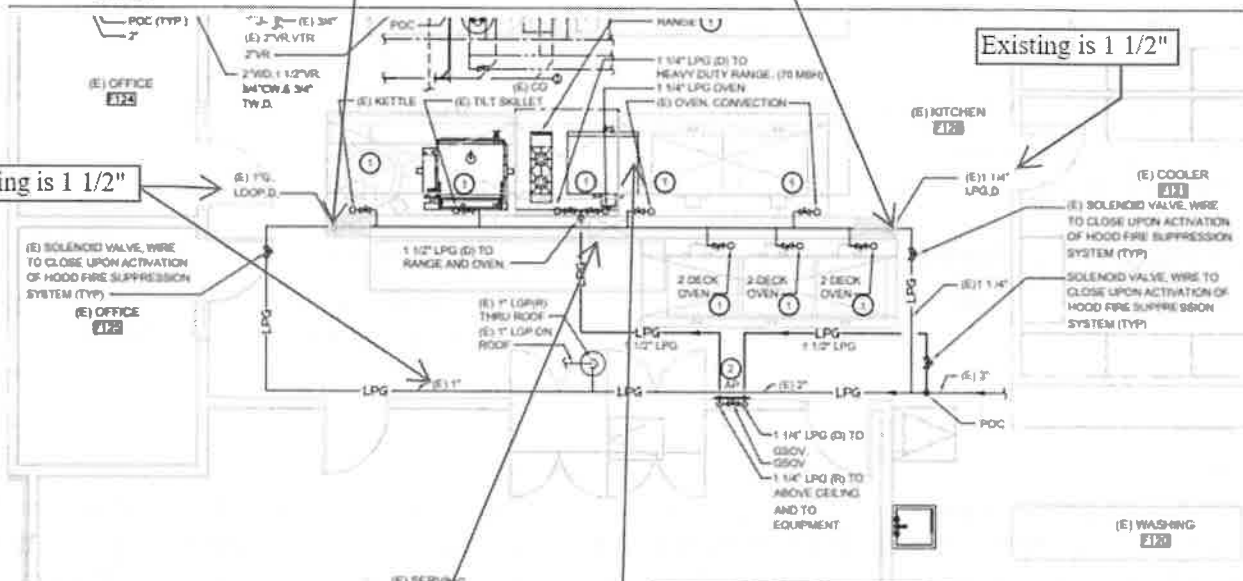
Matt Vanderpool

From: [REDACTED]
 To: [REDACTED]
 Date: Nov 24, 2024 1:42:30 PM
 Attachment: [REDACTED]

SOV exists above ceiling at each drop location on 1 1/2" propane pipe.

Existing is 1 1/2"

Existing is 1 1/2"



There isn't an existing vertical plumbing chase. The only plumbing chases are at the east and west sides of the wall (highlighted in yellow)

This is an existing convection oven and is all electric. No propane required.

1. Since existing LPG pipe is 1 1/2", does a new 1 1/2" dedicated LPG pipe with SOV in access panel need to be installed?



To: Lisa Donaldson

Project: Pleasant Grove MS Kitchen Remodel

Date: 8/28/24

DESCRIPTION OF WORK: The new Make Up Air Unit on the roof was noted on the plans to be equipped to run off of natural gas. The submittal for the MAU matched that and is what has been procured and installed. The MAU is functional and running, but the heat is not operational at this time until a LP (Liquid Propane) conversion kit is installed that the factory provides. This COR scope includes the costs of the propane conversion kit and labor to install it in the field.

| I. CKI LABOR | RATE | HOUR(S) | \$ AMOUNT |
|-----------------------------------|----------|--------------------------------------|-----------|
| CLASSIFICATION | | | |
| Superintendent | 120 | 2 | \$240 |
| Carpenters / Cement Masons | 110 | | \$0 |
| Laborer | 95 | | \$0 |
| TOTAL DIRECT LABOR | | | \$240 |
| OVERHEAD PROFIT/FEE@ | | | 10% \$24 |
| TOTAL FOR LABOR | | | \$264 |
| II. CKI MATERIAL | QUANTITY | UNIT PRICE | \$ AMOUNT |
| | | | |
| | | | |
| | | | |
| | | | |
| TOTAL DIRECT MATERIAL | | | \$0 |
| OVERHEAD PROFIT/FEE@ | | | 10% \$0 |
| TOTAL FOR MATERIAL | | | \$0 |
| III. CKI EQUIPMENT | RATE | Months | \$ AMOUNT |
| | | | |
| | | | |
| TOTAL DIRECT EQUIPMENT | | | \$0 |
| OVERHEAD PROFIT/FEE@ | | | 10% \$0 |
| TOTAL FOR EQUIPMENT | | | \$0 |
| IV. SUBCONTRACTORS/VENDORS | | | \$ AMOUNT |
| Ski Air - HVAC Subcontractor | | | \$4,588 |
| | | | |
| | | | |
| | | | |
| | | | |
| TOTAL DIRECT SUBCONTRACTOR/VENDOR | | | \$4,588 |
| OVERHEAD PROFIT/FEE@ | | | 5% \$229 |
| TOTAL FOR SUBCONTRACTOR | | | \$4,817 |
| SUBTOTAL | | | \$5,081 |
| 2% BONDS & INSURANCE | | | \$102 |
| COST PROPOSAL TOTAL | | | \$5,183 |
| COMPANY: Carter-Kelly, Inc | | SIGNATURE: <i>Matthew Vanderpool</i> | |
| PRINT NAME: Matt Vanderpool | | TITLE: Project Manager | |

SKI AIR INCORPORATED

5528 MERCHANT CIRCLE
PLACERVILLE CA. 95667
CA LIC # 339581
PH. 530-626-4010 FAX. 530-626-8831

Pleasant Grove Change Order LP KIT 8/22/2024

Ski Air Inc. is Pleased to offer the following proposal for the project above. All work preformed shall be as per plans and specification as described below and will comply with currant local codes, industry and SMACNA standards.

Sections

15050 Basic Materials and Methods
15800 LP KIT INSTALL

15990 Testing adjusting and Balancing

Special Conditions

Prevailing Wage

Plans and specs call for natural gas. Approved submittal for natural gas. Find out that school is liquid propane

Exclusions

Permits and Fees
Condensate Drains, and Gas Piping
Cutting , Patching, and Painting

Base Bid

~~\$4,796.00~~

\$4,588.00

Ski Air Incorporated**BID RECAP AND MARKUP SHEET**

Job: Pleasant Grove Change Order LP KIT

Bid Date: 8/23/2024

LABOR SUMMARY

| | Hours | Costs | |
|----------------------------|-------|-------------------|-------------|
| QuoteExpress Fab Labor | 0.00 | QXP
CALCULATED | |
| QuoteExpress Install Labor | 0.00 | | |
| QuoteExpress Other Labor | 0.00 | | |
| Catalog Labor | 3.72 | | |
| Labor | 4.00 | | |
| TOTAL LABOR COSTS | | | \$ 1,125.90 |

MATERIALS SUMMARY

| | | | |
|------------------------|--|-----------|------------------|
| QuoteExpress Materials | | \$ - | |
| Catalog Materials | | \$ 277.00 | |
| Manual Input Materials | | \$ - | |
| Sales Tax: 8.25% | | \$ 22.85 | |
| TOTAL MATERIALS | | | \$ 299.85 |

MATERIAL QUOTES SUMMARY

| | | | |
|-------------------------------|--|-------------|--------------------|
| EQUIPMENT LP KIT | | \$ 2,536.00 | |
| EQUIPMENT | | \$ - | |
| EQUIPMENT MISC. | | \$ - | |
| VIBRATION / ISOLATION | | \$ - | |
| THERMOSTATS / CONTR | | \$ - | |
| FANS / REGISTERS / MISC. | | \$ - | |
| FANS / REGISTERS / MISC. | | \$ - | |
| MISC. ITEMS | | \$ - | |
| LOUVERS | | \$ - | |
| Sales Tax: 8.25% | | \$ 209.22 | |
| TOTAL EQUIPMENT QUOTES | | | \$ 2,745.22 |

SUBCONTRACTOR SUMMARY

| | | | |
|-----------------------------|--|------|-------------|
| CONTROLS | | \$ - | |
| AIR BALANCE | | \$ - | |
| DUCT INSULATION | | \$ - | |
| WET SIDE PIPING | | \$ - | |
| ROOFING / PATCHING | | \$ - | |
| PERMITS | | \$ - | |
| EQUIPMENT RENTAL | | \$ - | |
| CRANE | | \$ - | |
| MISC. | | \$ - | |
| TOTAL SUBCONTRACTORS | | | \$ - |

TOTAL DIRECT COSTS \$ 4,170.97

| | | | |
|-----------------------------|-------|------|--|
| Overhead On Labor: | 0.00% | \$ - | |
| Overhead On Materials: | 0.00% | \$ - | |
| Overhead On Equipment: | 0.00% | \$ - | |
| Overhead On Subcontractors: | 0.00% | \$ - | |

TOTAL OVERHEAD \$ -**TOTAL DIRECT AND INDIRECT COSTS** \$ 4,170.97

| | | | | | |
|-------------------|-------|----------------|------------|-------|---------------------|
| Profit | 10% | of Total Costs | \$ -625.65 | \$417 | |
| Performance Bond: | 0.00% | of Total Bid | \$ - | | |
| Permit: | | | \$ - | | |
| TOTAL BID | | | | | \$ -4,796.62 |

\$4,587.97



NORMAN S. WRIGHT

Mechanical Equipment Corporation

tel 202-589-7890 • toll 202-581-1047

Heating
Ventilation
Air Conditioning
Hydraulic Systems

norman-wright.com

A Certified Minority Business Enterprise by (NMSDC)

QUOTATION

DATE: August 22, 2024

QUOTE #:

PAGE: 1 of 1

To: Ski
Attention: Travis
Address:

Terms: NET 30
FOB: FACTORY
Approximate Lead Time to Ship:
Freight Allowance: F.F.A. Delivery dates are not
guaranteed and are estimates given by freight company

This Quotation Subject To Acceptance and Release Within 30 Days.

To the prices and terms quoted, add any manufacturers' gross receipts, sales or use tax, either Federal, State or City, payable on the transaction under any affecting statute. Orders will be invoiced at price in effect at time of shipping, unless otherwise specified. All orders subject to factory acceptance. No material will be accepted for return without permission. Orders may not be canceled without written permission from the manufacturers. Cancellation charges may apply. No warranty is offered or implied, other than the standard warranty of the manufacturer. Written copies available on request. Unless otherwise stated, we do not include: seismic calculations, disconnect switches, starters, controls, thermostats, damper motors, internal wiring, drives, belt guards, filters, gauges, vibration isolators, and start-up service or supervision. Programming of DDC controls is not included in this quotation. Subject to attached terms and conditions.

PROJECT: Pleasant Valley

ENGINEER:

Reznor Parts to convert Gas to LP

- 1 MR Valve
- 1 Replacement Kit
- 1 Orifice, Pilot
- 14 Orifice Plug
- 1 Air Shutter
- 1 Propane Gas Disconnect
- 1 Replacement Regulator

F.F.A. \$2,536.00

This Quotation is Subject to Acceptance and Release Within 30 Days and Subject to Manufacturer's Escalation Cost at the Time of the Order. Note: Issuing a PO does NOT hold the price

Exclusions & Clarifications

A) General Exclusions:

- a. Construction phase IAQ
- b. Commissioning
- c. Seismic bracing / seismic certification for equipment other than mentioned above
- d. Anchorage calculations, Equipment ID tags
- e. Labor warranty, All warranties other than manufacturer's warranty
- f. Field Testing
- g. Special means of transportation for equipment, Storage fees for equipment
- h. Motor shaft grounding protection for VFD-driven electric motors. Use of VFD-driven electric motors without motor shaft grounding protection is at Buyer's own risk and may void the warranty. Pricing for motor shaft grounding is available upon request.
- i. Compliance with IEEE Standard 519 cannot be guaranteed until a site specific Harmonic Distortion Calculation is performed. Electrical contractor to provide transformer size at PCC and single line power distribution diagram.
- j. Owner's Travel and Training Session unless explicitly scoped herein

PO#
240504

TERMS AND CONDITIONS

1. These terms and conditions apply to all purchases by Buyer (as referenced on the first page) from Norman S. Wright Mechanical Equipment Corp., a California corporation (hereafter "Seller"). Seller's offer to sell equipment to Buyer expressly limits acceptance to the terms and conditions set forth herein. Notification of objection is hereby given to any term in any response to this offer that does not exactly match the terms of this offer.
2. To the extent Buyer has or had a balance due to, credit application with, or account with Seller, these terms and conditions shall supersede and control any terms governing the Buyer's previous or other account, except that any personal guarantees shall continue in full force and effect unless specifically revoked in writing. The terms set forth herein, and on any Credit Agreement, quotation, order acknowledgement from Seller to Buyer or invoices presented to Buyer for payment are the entire agreement between the parties.
3. Payment shall be due **NET 30 DAYS** from the date of invoice. Discount of 1% is allowed for payment in full received by Seller before the tenth (10th) of the month following invoices. If Buyer's Credit Application with Seller is not approved, Buyer must deposit of 100% of the purchase price with Seller before the order will be released. Payment for merchandise received shall be made as per these terms and shall not be dependent upon receipt of payment by Buyer from third parties. Service charges shall accrue on amounts not paid by the 25th of the month following invoice at the rate of one and one-half percent (1½%) per month (18% per annum).
4. If Buyer's account balance remains unpaid 45 days following the date of the purchase, Seller, at its sole discretion, may determine the account to be in default and may immediately cease extending further credit to Buyer.
5. When reasonable grounds for insecurity arise with respect to Buyer's ability to pay, Seller may in writing demand adequate assurance of due performance. Buyer's failure to provide such assurance of due performance as is adequate under the circumstances of the particular case within five (5) calendar days of the demand is a default under this Agreement. Adequate assurances may include providing a bond or bonds, in the Seller's sole discretion.
6. In the event of default, Seller shall have no obligation to deliver or order materials subject to an outstanding purchase order unless and until Seller receives payment in full for those materials and all outstanding balances. Seller may apply the payments made by Buyer in any manner that Seller, in its sole discretion, deems appropriate, including application of payment to service charges first, and then principal.
7. Seller may change the terms of this agreement, including the rate of service charge, at any time upon 30 days notice of such change. Seller may cancel Buyer's credit account at any time, without notice, and with or without cause. In such event, Buyer agrees to immediately pay the outstanding balance.
8. In the event Seller incurs any legal fees in connection with collecting monies due, Seller shall be entitled to recover its attorneys' fees, expert's fees, costs of suit and/or collection agency fees. If more than one person or entity signs this application, it is understood and agreed that all entities and persons are jointly and severally liable for payment. In the event of litigation, Buyer and Seller agree to submit to the exclusive jurisdiction of the courts of the State of California for all disputes arising out of or concerning this Agreement.
9. In the event Buyer believes, or has reason to believe, that Seller has provided materials, equipment, or other products which are damaged or are in any way incorrect or unsuitable ("defective"), Buyer shall provide Seller with written notice of the same within twenty-four hours of discovery of the defect, or when Buyer should have discovered the defect.
10. **EXCLUSION AND LIMITATION OF WARRANTIES.** Seller's liability for defective equipment shall be limited to any warranty provided by the manufacturer. **THE EXPRESS WARRANTY CONTAINED HEREIN IS IN LIEU OF ALL OTHER WARRANTIES, EXPRESS OR IMPLIED, INCLUDING ANY WARRANTY OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE.** Buyer waives all warranties, express or implied, except for those furnished by the manufacturer who furnished the material to seller. In no event shall Seller's liability exceed 250% of the amount paid to seller for providing such materials. The Parties acknowledge and agree that the foregoing sentence is an express, negotiated agreement allocating and limiting liability in accordance with applicable law, including without limitation, section 2782.5 of the Civil Code.
11. **WAIVER OF CONSEQUENTIAL DAMAGES AND LIMITATION OF REMEDIES.** By accepting shipment, Buyer waives any and all special or consequential damages arising out of or in any way related to all purchases by Buyer from Seller. Buyer specifically waives any and all damages for delay, including reimbursement of liquidated damages that may be imposed on Buyer.
12. Delivery of products, title and risk of loss pass to Buyer FOB place of manufacture. All shipping dates are approximate and are not guaranteed.
13. Buyer's delivery of notice or revocation of these terms and conditions shall in no way relieve Buyer from any liability or for any indebtedness incurred prior to Seller's actual receipt of such notice. To the extent that materials or products furnished by Seller are intended by Buyer to be incorporated into a construction work of improvement, Buyer shall fully and promptly furnish to Seller any and all project information necessary for Seller to perfect any actual or potential mechanic's liens, stop notice or bond rights.
14. The terms and conditions set forth herein shall apply to all equipment and/or materials furnished to Buyer by Seller. To the extent that a current or subsequent Purchase Order expressly incorporates by reference the terms of any contract documents, the terms set forth herein shall amend and modify the Purchase Order and any contract documents, and shall supersede and control any conflicting language in the Purchase Order or any of the contract documents. Terms in a subsequent Purchase Order that are inconsistent with the Terms and Conditions set forth herein shall apply if and only if the specific inconsistent terms have been initiated by a Seller's authorized representative. Seller hereby expressly rejects any terms in the contract documents or in the Purchase Order that are inconsistent with the Terms and Conditions set forth herein. Seller's obligations, if any, to supply equipment and/or materials on credit are expressly made conditional on Buyer's assent to the terms and conditions herein.
15. Buyer shall assign to Seller any and all mechanic's lien, stop notice, bond claims or rights that Buyer has or may have with respect to the project under the Mechanic's Lien, Stop Notice and/or Bond Laws pertaining to public or private construction, or against contract proceeds or retainages payable to Buyer with respect to such project. In no event shall the assignment release Buyer of the underlying obligation to pay Seller the entire debt owed to Seller. Further, Buyer's assignment to Seller of the claims or rights as discussed in this paragraph is in addition to any other security given to Seller or that Seller may have received from Buyer. Buyer shall hold all payments received in connection with materials furnished to it by Seller in trust for Seller.
16. Any and all returned items are subject to a minimum 25% restocking charge. A copy of the invoice must accompany returned goods. There will be no return on special order material. All claims for shortages must be noted on delivery tickets and reported within five days after receipt of the order. All returns must be in resalable condition. No returns will be accepted on custom manufactured equipment.
17. To the fullest extent allowed by law, Buyer agrees to indemnify, defend and hold Seller harmless from any claims, demands, liabilities, damages, causes of action, expenses, including attorneys' and expert's fees ("claims") arising out of or in connection with any of the materials, supplies or equipment provided by Seller, notwithstanding any active or passive negligence on the part of Seller. This indemnification shall not apply to claims directly resulting from Seller's sole negligence or willful misconduct of Seller.
18. Seller shall have no liability for non-performance due to acts of God; acts of Buyer; war (declared or undeclared); terrorism or other criminal conduct; fire, flood, weather; sabotage; strikes; labor or civil disturbances; governmental requests, restrictions, laws, regulations, orders, omissions or actions; unavailability of, or delays in utilities or transportation; default of suppliers or inability to obtain necessary equipment or materials through no fault of its own; embargoes or any other events or causes beyond Seller's reasonable control (each a "Force Majeure Event"). Deliveries or other performance may be suspended or canceled by Seller upon notice to Buyer of a Force Majeure event.
19. In the event any portion of these terms are declared by a court or arbitrator of competent jurisdiction to be invalid, illegal or unenforceable as written, Buyer agrees that the Court or arbitrator shall modify and reform such provision to permit enforcement to the greatest extent permitted by law, and that the enforceability of the remaining provisions of this Agreement shall in no way be affected or impaired.

ITEM#: 29a

DATE: September 10, 2024

RESCUE UNION SCHOOL DISTRICT

AGENDA ITEM: **Resolution #24-09 Adopting the 2023-2024 Actual and 2024-2025
Appropriation Limit (Gann Limit)**

RECOMMENDATION:

The Superintendent recommends the Board of Trustees approve this resolution adopting the 2023-2024 Actual and 2024-2025 Appropriations Limit (Gann Limit).

BACKGROUND:

With the adoption of the Gann Amendment in November 1979, the state established a maximum appropriation limit for all public agencies including school districts. This calculation must be reviewed and approved annually by the Board. The information is used by the state to determine its compliance with the Gann Amendment.

STATUS:

The Gann Limit calculation has been prepared as attached for 2023-2024 Actual and 2024-2025 Appropriations Limit.

FISCAL IMPACT:

N/A

BOARD GOAL:

Board Focus Goal II – FISCAL ACCOUNTABILITY:

Keep the district fiscally solvent through prudent LCAP aligned budget processes in order to meet the needs of our students.

**RESCUE UNION SCHOOL DISTRICT
RESOLUTION NO. 24-09**

RESOLUTION TO ADOPT THE “GANN” LIMIT
(Normal, no increase to Limit pursuant to G.C. 7902.1)

WHEREAS, in November of 1979, the California electorate did adopt Proposition 4, commonly called the Gann Amendment, which added Article XIII-B to the California Constitution; and,

WHEREAS, the provisions of that Article establish maximum appropriation limitations, commonly called “Gann Limits,” for public agencies, including school districts; and,

WHEREAS, the District must establish a revised Gann limit for the 2023-2024 fiscal year and a projected Gann Limit for the 2024-2025 fiscal year in accordance with the provisions of Article XIII-B and applicable statutory law;

NOW, THEREFORE, BE IT RESOLVED that the Board does provide public notice that the attached calculations and documentation of the Gann limits for the 2023-2024 and 2024-2025 fiscal years are made in accord with applicable constitutional and statutory law;

AND BE IT FURTHER RESOLVED that this Board does hereby declare that the appropriations in the Budget for the 2023-2024 and 2024-2025 fiscal years do not exceed the limitations imposed by Proposition 4;

AND BE IT FURTHER RESOLVED that the Superintendent provides copies of this resolution along with the appropriate attachments to interested citizens of this district.

AYES _____

NOES _____

ABSENT _____

ABSTAINED _____

Attest:

Date: September 10, 2024

Board Clerk

Board President

Unaudited Actuals
FINANCIAL REPORTS
2023-24 Unaudited Actuals
Summary of Unaudited Actual Data Submission

09 61978 0000000
Form CA
E8AJXZW6AK(2023-24)

Following is a summary of the critical data elements contained in your unaudited actual data. Since these data may have fiscal implications for your agency, please verify their accuracy before filing your unaudited actual financial reports.

| Form | Description | Value |
|-------|--|-----------------|
| CEA | Percent of Current Cost of Education Expended for Classroom Compensation | 57.79% |
| | Must equal or exceed 60% for elementary, 55% for unified, and 50% for high school districts or future apportionments may be affected, (EC 41372) | |
| | CEA Deficiency Amount | \$978,798.68 |
| ESMOE | Applicable to districts not exempt from the requirement and not meeting the minimum classroom compensation percentage - see Form CEA for further details. | |
| | Every Student Succeeds Act (ESSA) Maintenance of Effort (MOE) Determination | MOE Met |
| | If MOE Not Met, the 2025-26 apportionment may be reduced by the lesser of the following two percentages: | |
| | MOE Deficiency Percentage - Based on Total Expenditures | 0.00% |
| GANN | MOE Deficiency Percentage - Based on Expenditures Per ADA | 0.00% |
| | Adjustments to Appropriations Limit Per Government Code Section 7902.1 | \$0.00 |
| | Adjusted Appropriations Limit | \$26,794,376.19 |
| | Appropriations Subject to Limit | \$26,794,376.19 |
| | These amounts represent the board approved Appropriations Limit and Appropriations Subject to Limit pursuant to Government Code Section 7906 and EC 42132. | |
| ICR | Preliminary Proposed Indirect Cost Rate | 4.61% |
| | Fixed-with-carry-forward indirect cost rate for use in 2025-26 subject to CDE approval. | |

UNAUDITED ACTUAL FINANCIAL REPORT:

To the County Superintendent of Schools:

2023-24 UNAUDITED ACTUAL FINANCIAL REPORT. This report was prepared in accordance with Education Code Section 41010 and is hereby approved and filed by the governing board of the school district pursuant to Education Code Section 42100.

Signed: _____
Clerk / Secretary of the Governing Board
(Original signature required)

Date of Meeting: _____

To the Superintendent of Public Instruction:

2023-24 UNAUDITED ACTUAL FINANCIAL REPORT. This report has been verified for accuracy by the County Superintendent of Schools pursuant to Education Code Section 42100.

Signed: _____
County Superintendent/Designee
(Original signature required)

Date: _____

For additional information on the unaudited actual reports, please contact:

For County Office of Education:

Kayla Wasley

Name
Director, External Business Services

Title
(530) 295-2214

Telephone
kwasley@edcoe.org

E-mail Address

For School District:

Lisa Donaldson

Name
Asst Supt Business Svcs

Title
(530) 677-4461

Telephone
ldonaldson@my.rescueusd.org

E-mail Address

| | 2023-24 Calculations | | | 2024-25 Calculations | | |
|---|------------------------|--------------|---------------------|------------------------|--------------|---------------------|
| | Extracted Data | Adjustments* | Entered Data/Totals | Extracted Data | Adjustments* | Entered Data/Totals |
| | 2022-23 Actual | | | 2023-24 Actual | | |
| A. PRIOR YEAR DATA

Actual Appropriations Limit and Gann ADA are from district's prior year Gann data reported to the CDE

1. FINAL PRIOR YEAR APPROPRIATIONS LIMIT
(Preload/Line D11, PY column)

2. PRIOR YEAR GANN ADA (Preload/Line B3, PY column)

ADJUSTMENTS TO PRIOR YEAR LIMIT

3. District Lapses, Reorganizations and Other Transfers

4. Temporary Voter Approved Increases

5. Less: Lapses of Voter Approved Increases

6. TOTAL ADJUSTMENTS TO PRIOR YEAR LIMIT
(Lines A3 plus A4 minus A5)

7. ADJUSTMENTS TO PRIOR YEAR ADA
(Only for district lapses, reorganizations and other transfers, and only if adjustments to the appropriations limit are entered in Line A3 above e) | 25,306,058.08 | | 25,306,058.08 | | | 26,794,376.19 |
| | 3,337.26 | | 3,337.26 | | | 3,383.22 |
| | Adjustments to 2022-23 | | | Adjustments to 2023-24 | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | 0.00 | | | 0.00 |
| | | | | | | |
| | 2023-24 P2 Report | | | 2024-25 P2 Estimate | | |
| | | 3,383.22 | | 3,383.22 | 3,345.95 | |
| | 0.00 | | 0.00 | 0.00 | | 0.00 |
| | | | 3,383.22 | | | 3,345.95 |
| | | | | | | |
| 2023-24 Actual | | | 2024-25 Budget | | | |
| | | | | | | |
| B. CURRENT YEAR GANN ADA

Unaudited actuals data should tie to Principal Apportionment Data Collection attendance reports and include ADA for charter schools reporting with the district

1. Total K-12 ADA (Form A, Line A6)

2. Total Charter Schools ADA (Form A, Line C9)

3. TOTAL CURRENT YEAR P2 ADA (Line B1 plus B2)

C. CURRENT YEAR LOCAL PROCEEDS OF TAXES/STATE AID RECEIVED

TAXES AND SUBVENTIONS (Funds 01, 09, and 62)

1. Homeowners' Exemption (Object 8021)

2. Timber Yield Tax (Object 8022)

3. Other Subventions/In-Lieu Taxes (Object 8029)

4. Secured Roll Taxes (Object 8041)

5. Unsecured Roll Taxes (Object 8042)

6. Prior Years' Taxes (Object 8043)

7. Supplemental Taxes (Object 8044) | 3,404.02 | | 3,404.02 | 82,205.00 | | 82,205.00 |
| | 0.00 | | 0.00 | 0.00 | | 0.00 |
| | 0.00 | | 0.00 | 0.00 | | 0.00 |
| | 12,929,275.92 | | 12,929,275.92 | 12,905,829.00 | | 12,905,829.00 |
| | 270,729.93 | | 270,729.93 | 269,904.00 | | 269,904.00 |
| | 1,097.63 | | 1,097.63 | 11,920.00 | | 11,920.00 |
| | 413,509.69 | | 413,509.69 | 458,761.00 | | 458,761.00 |
| | | | | | | |

| | 2023-24
Calculations | | | 2024-25
Calculations | | |
|---|-------------------------|--------------|----------------------------|-------------------------|--------------|----------------------------|
| | Extracted
Data | Adjustments* | Entered
Data/
Totals | Extracted
Data | Adjustments* | Entered
Data/
Totals |
| 8. Ed. Rev. Augmentation Fund (ERAF) (Object 8045) | 1,264,036.00 | | 1,264,036.00 | 1,159,061.00 | | 1,159,061.00 |
| 9. Penalties and Int. from Delinquent Taxes (Object 8048) | 10,009.00 | | 10,009.00 | 0.00 | | 0.00 |
| 10. Other In-Lieu Taxes (Object 8082) | 0.00 | | 0.00 | 0.00 | | 0.00 |
| 11. Comm. Redevelopment Funds (objects 8047 & 8625) | 0.00 | | 0.00 | 0.00 | | 0.00 |
| 12. Parcel Taxes (Object 8621) | 0.00 | | 0.00 | 0.00 | | 0.00 |
| 13. Other Non-Ad Valorem Taxes (Object 8622) (Taxes only) | 0.00 | | 0.00 | 0.00 | | 0.00 |
| 14. Penalties and Int. from Delinquent Non-LCFF
Taxes (Object 8629) (Only those for the above taxes) | 0.00 | | 0.00 | 0.00 | | 0.00 |
| 15. Transfers to Charter Schools in Lieu of Property Taxes (Object 8096) | | | | | | |
| 16. TOTAL TAXES AND SUBVENTIONS
(Lines C1 through C15) | 14,892,062.19 | 0.00 | 14,892,062.19 | 14,887,680.00 | 0.00 | 14,887,680.00 |
| OTHER LOCAL REVENUES (Funds 01, 09, and 62) | | | | | | |
| 17. To General Fund from Bond Interest and Redemption
Fund (Excess debt service taxes) (Object 8914) | 0.00 | | 0.00 | 0.00 | | 0.00 |
| 18. TOTAL LOCAL PROCEEDS OF TAXES
(Lines C16 plus C17) | 14,892,062.19 | 0.00 | 14,892,062.19 | 14,887,680.00 | 0.00 | 14,887,680.00 |
| EXCLUDED APPROPRIATIONS | | | | | | |
| 19a. Medicare (Enter federally mandated amounts only from objs. 3301 & 3302; do not include negotiated amounts) | | | 395,826.78 | | | 395,963.83 |
| 19b. Qualified Capital Outlay Projects | | | | | | |
| 19c. Routine Restricted Maintenance Account (Fund 01, Resource 8150, Objects 8900-8999) | 1,584,647.88 | | 1,584,647.88 | 1,965,775.13 | | 1,965,775.13 |
| OTHER EXCLUSIONS | | | | | | |
| 20. Americans with Disabilities Act | | | | | | |
| 21. Unreimbursed Court Mandated Desegregation Costs | | | | | | |
| 22. Other Unfunded Court-ordered or Federal Mandates | | | | | | |
| 23. TOTAL EXCLUSIONS (Lines C19 through C22) | 1,584,647.88 | 0.00 | 1,980,474.66 | 1,965,775.13 | 0.00 | 2,361,738.96 |
| STATE AID RECEIVED (Funds 01, 09, and 62) | | | | | | |
| 24. LCFF - CY (objects 8011 and 8012) | 23,943,596.81 | | 23,943,596.81 | 23,783,482.00 | | 23,783,482.00 |
| 25. LCFF/Revenue Limit State Aid - Prior Years (Object 8019) | 18,343.00 | | 18,343.00 | 0.00 | | 0.00 |
| 26. TOTAL STATE AID RECEIVED
(Lines C24 plus C25) | 23,961,939.81 | 0.00 | 23,961,939.81 | 23,783,482.00 | 0.00 | 23,783,482.00 |
| DATA FOR INTEREST CALCULATION | | | | | | |
| 27. Total Revenues (Funds 01, 09 & 62; objects 8000-8799) | 50,023,621.46 | | 50,023,621.46 | 48,275,386.03 | | 48,275,386.03 |

| | 2023-24
Calculations | | | 2024-25
Calculations | | |
|--|-------------------------|----------------|----------------------------|-------------------------|--------------|----------------------------|
| | Extracted
Data | Adjustments* | Entered
Data/
Totals | Extracted
Data | Adjustments* | Entered
Data/
Totals |
| | 2023-24 Actual | | | 2024-25 Budget | | |
| 28. Total Interest and Return on Investments
(Funds 01, 09, and 62; objects 8660 and 8662) | (1,106,474.36) | | (1,106,474.36) | 350,000.00 | | 350,000.00 |
| D. APPROPRIATIONS LIMIT CALCULATIONS | | | | | | |
| PRELIMINARY APPROPRIATIONS LIMIT | | | | | | |
| 1. Revised Prior Year Program Limit (Lines A1 plus A6) | | 25,306,058.08 | | 26,794,376.19 | | |
| 2. Inflation Adjustment | | 1.0444 | | 1.0362 | | |
| 3. Program Population Adjustment (Lines B3 divided by [A2 plus A7]) (Round to four decimal places) | | 1.0138 | | 0.9890 | | |
| 4. PRELIMINARY APPROPRIATIONS LIMIT
(Lines D1 times D2 times D3) | | 26,794,376.19 | | 27,458,924.95 | | |
| APPROPRIATIONS SUBJECT TO THE LIMIT | | | | | | |
| 5. Local Revenues Excluding Interest (Line C18) | | 14,892,062.19 | | 14,887,680.00 | | |
| 6. Preliminary State Aid Calculation | | 405,986.40 | | 401,514.00 | | |
| a. Minimum State Aid in Local Limit (Greater of \$120 times Line B3 or \$2,400, but not greater than Line C26 or less than zero) | | | | | | |
| b. Maximum State Aid in Local Limit (Lesser of Line C26 or Lines D4 minus D5 plus C23; but not less than zero) | | 13,882,788.66 | | 14,932,953.91 | | |
| c. Preliminary State Aid in Local Limit (Greater of Lines D6a or D6b) | | 13,882,788.66 | | 14,932,953.91 | | |
| 7. Local Revenues in Proceeds of Taxes | | | | | | |
| a. Interest Counting in Local Limit (Line C28 divided by [Lines C27 minus C28] times [Lines D5 plus D6c]) | | (1,106,474.36) | | 217,780.87 | | |
| b. Total Local Proceeds of Taxes (Lines D5 plus D7a) | | 13,785,587.83 | | 15,105,460.87 | | |
| 8. State Aid in Proceeds of Taxes (Greater of Line D6a, or Lines D4 minus D7b plus C23; but not greater than Line C26 or less than zero) | | 14,989,263.02 | | 14,715,203.04 | | |
| 9. Total Appropriations Subject to the Limit | | | | | | |
| a. Local Revenues (Line D7b) | | 13,785,587.83 | | | | |
| b. State Subventions (Line D8) | | 14,989,263.02 | | | | |
| c. Less: Excluded Appropriations (Line C23) | | 1,980,474.86 | | | | |
| d. TOTAL APPROPRIATIONS SUBJECT TO THE LIMIT
(Lines D9a plus D9b minus D9c) | | 26,794,376.19 | | | | |
| 10. Adjustments to the Limit Per
Government Code Section 7902.1
(Line D9d minus D4) | | | | | | |
| 11. Adjusted Appropriations Limit | | | | | | |
| | 2023-24 Actual | | 0.00 | 2024-25 Budget | | |