

RESCUE UNION SCHOOL DISTRICT

**AGENDA ITEM:**      Local Control Accountability Plan (LCAP)

**RECOMMENDATION:**

The Superintendent recommends the Board of Trustees approve the 2024-2027 Local Control Accountability Plan.

**BACKGROUND:**

The District receives State funding under the Local Control Funding Formula (LCFF). The LCFF accountability system requires that LEA's develop a three-year Local Control Accountability Plan (LCAP) to complete an annual update process and hold a public hearing. The 2024-2027 LCAP has been updated with data collected from parents, students, staff, local bargaining units and the public.

**STATUS:**

The Board will hold a public hearing on June 11, 2024 for public comment on the LCAP. The Superintendent previously provided reports on the LCAP Goals and the corresponding data to the Board of Trustees on November 14, 2023, January 30, 2024, February 13, 2024, March 12, 2024, April 9, 2024, May 7, 2024 and June 11, 2024. The Local Control Accountability Plan is being presented to the Board for approval on June 25, 2024. Once approved, the plan will be submitted to the El Dorado County Office of Education for review.

**FISCAL IMPACT:**

Funding and expenditures are defined in the LCFF and detailed in the 2024-2027 LCAP and adopted district budget.

**BOARD GOAL(S):**

Board Focus Goal I - STUDENT NEEDS

- A. Student Safety and Well Being: Enhance and encourage social, emotional, ethical and civic learning by providing a safe, supportive and diverse environment.
- B. Curriculum and Instruction: Provide a meaningful, innovative learning environment using Common Core, and other student content standards and research-based, progressive, effective instructional methodology, instructional materials, staff development and technology that will ensure student success in career and college.

Board Focus Goal II – FISCAL ACCOUNTABILITY

Keep the district fiscally solvent through prudent LCAP aligned budget processes in order to meet the needs of our students.

Board Focus Goal II - COMMUNICATION / COMMUNITY INVOLVEMENT

Establish and maintain consistent and effective communication that is transparent and timely in an effort to provide and receive information that will engage and educate our District and community.

Board Focus Goal IV - STAFF NEEDS

Attract and retain diverse, knowledgeable, dedicated employees who are skilled and supported in their commitment to provide quality education for our students.

Board Focus Goal V - FACILITY / HOUSING

Build, improve and maintain school facilities to meet current and future education needs while integrating the most effective and efficient use of resources.

Board Focus Goal VI – CULTURE OF EXCELLENCE

Create and promote programs that support, reward and incentivize employees to perform at exceptional levels for the benefit of our students.



**June 25, 2024**

**Board Meeting  
2024 - 2027 LCAP**

Rescue Union School District Board of Education

# Agenda

- Recap of LCAP Development Board Presentations
- 2024-2027 LCAP
- Next Steps / Timeline
- Questions and/or Comments



# Recap of Board Presentations

## 2024-2027 LCAP Development

- |  |                   |
|--|-------------------|
| ● CAASPP Update                            | November 14, 2023 |
| ● California School Dashboard Update       | January 30, 2024  |
| ● Annual Mid-Year Budget Reporting LCAP    | February 13, 2024 |
| ● RUSD Culture and Climate Survey          | February 13, 2024 |
| ● LCAP Goal 1 Deep Dive                    | February 13, 2024 |
| ● LCAP Goal 2 and 3 Deep Dive              | March 12, 2024    |
| ● Engaging our Educational Partners Survey | April 9, 2024     |
| ● DRAFT Revisions for 2024-2027            | May 7, 2024       |
| ● Public Hearing - LCAP                    | June 11, 2024     |
| ● LCAP Local Indicators Report             | June 25, 2024     |
| ● Board Adoption - LCAP                    | June 25, 2024     |





# Questions?



**RESCUE UNION SCHOOL DISTRICT**

**AGENDA ITEM: California School Dashboard Local Indicators**

**RECOMMENDATION:**

The Superintendent recommends the Board of Trustees receive an informational report on the California School Dashboard Local Indicators.

**BACKGROUND:**

The District began receiving funding under the Local Control Funding Formula (LCFF) for the 2024-2027 school year. The LCFF accountability system requires that LEA's develop a three-year Local Control Accountability Plan (LCAP) and complete annual updates. The performance of schools and districts under the Local Control Accountability Planning process will be reported out for various state and local indicators on the California School Dashboard.

**STATUS:**

The District has analyzed progress related to the locally measured priorities listed below using the self-reflection tools and narrative reporting options developed by the California Department of Education and approved by the State Board of Education. The Board will receive information regarding Rescue Union School District's status for the local indicators.

**Priority 1** - Basic Services and Conditions (Appropriately Assigned Teachers, Access to Curriculum-Aligned Instructional Materials and Safe, Clean and Functional School Facilities)

**Priority 2** - Implementation of State Academic Standards

**Priority 3** - Parent Engagement

**Priority 6** - School Climate

**Priority 7** - Access to a Broad Course of Study

**FISCAL IMPACT:**

N/A

**BOARD GOAL(S):**

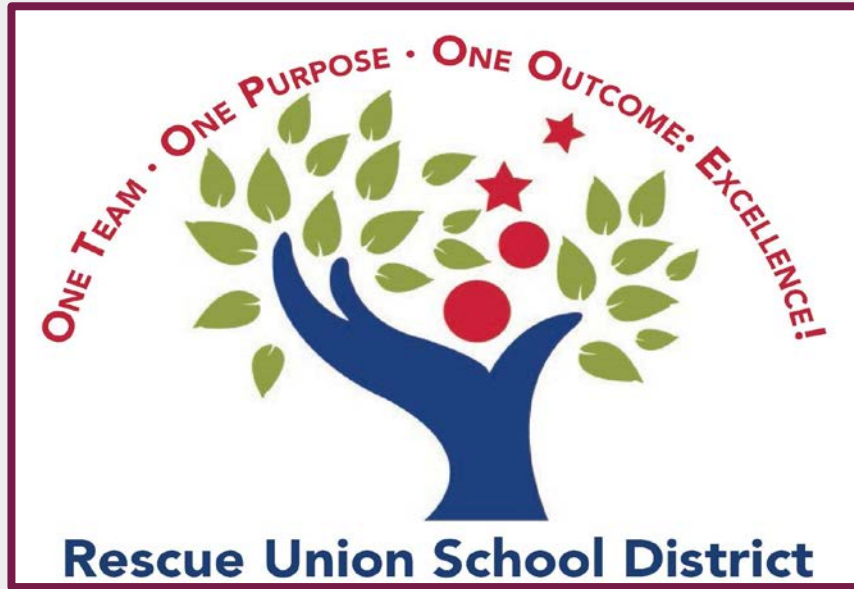
Board Focus Goal I - STUDENT NEEDS

A. Student Safety and Well Being: Enhance and encourage social, emotional, ethical and civic learning by providing a safe supportive and diverse environment.

B. Curriculum and Instruction: Provide a meaningful, innovative learning environment using Common Core, and other student content standards and research-based, progressive, effective instructional methodology, instructional materials, staff development and technology that will ensure student success in career and college.

Board Focus Goal III – COMMUNICATION/COMMUNITY INVOLVEMENT

Establish and maintain consistent and effective communication that is transparent and timely in an effort to provide and receive information that will engage and educate our District community.



**June 25, 2024**

**RUSD Local Performance Indicator Update**  
*For the California School Dashboard 2023-2024*

Rescue Union School District Board of Education

# Agenda

- Local Indicators Description
- LCFF State Priorities
  - Priority 1 - Basic
  - Priority 2 - Implementation of State Academic Standards
  - Priority 3 - Parent Engagement
  - Priority 6 - School Climate
  - Priority 7 - Access to a Broad Course of Study
- Questions



# Local Indicators Description

Each year, Local Education Agencies are required to self-assess and report status, progress, and identified areas for improvement in five areas (priorities) to the State Board of Education:

- Appropriately assigned teachers, access to curriculum-aligned instructional materials, and safe, clean and functional school facilities (Priority 1)
- Implementation of state academic standards (Priority 2)
- Parent engagement (Priority 3)
- School climate (Priority 6)
- Access to a broad course of study (Priority 7)

Districts self assess and self reports for each of the aforementioned priorities.

There will be some information from state indicators (Chronic Absenteeism, Academic Progress, Suspension rates, and EL Progress) reported this coming year.



# Priority 1 - Appropriately Assigned Teachers, Access to Curriculum-Aligned Instructional Materials, and Safe, Clean and Functional School Facilities.

## ➤ **Metrics for Assessment Include:**

- Fitness Inspection Tool
- Annual Credential Analysis Report
- Williams Act Sufficiency of Instructional Materials Audits

## ➤ **Assessment Outcomes:**

- All schools have ZERO misassigned teachers of English Learners
- All schools have ZERO misassigned teachers
- All schools have ZERO vacant teacher positions
- All students have access to their own copies of standards-aligned instructional materials for use at home and school



## Priority 1 - Appropriately Assigned Teachers, Access to Curriculum-Aligned Instructional Materials, and Safe, Clean and Functional School Facilities.

- Based on the Facility Inspection Tool (FIT), all seven school sites meet the “Good Repair” facilities standard.
  - **Green Valley - Good**
  - **Jackson - Good**
  - **Lake Forest - Good**
  - **Lakeview - Good**
  - **Rescue - Good**
  - **Marina Village - Good**
  - **Pleasant Grove - Good**



## Priority 2 - Implementation of State Academic Standards

- Implementation of State Academic Standards are self-assessed using rating scales for:
  - Professional Learning
  - Availability of Instructional Materials
  - Policies and Procedures to Support Staff
  - Other Academic Standards
  - Support for Teachers and Administrators





# Priority 2 - Implementation of State Academic Standards

## Professional Learning

Rating Scale (lowest to highest) 1 - Exploration and Research Phase; 2 - Beginning Development; 3 - Initial Implementation; 4 - Full Implementation; 5 - Full Implementation and Sustainability

Academic Standards	1	2	3	4	5
English Language Arts - Common Core Standards for ELA					x
English Language Development (Aligned to ELA Standards)			x		
Math - Common Core Standards for Mathematics					x
Next Generation Science Standards (NGSS)				x	
History/Social Science				x	



# Priority 2 - Implementation of State Academic Standards

## Availability of Instructional Resources

Rating Scale (lowest to highest) 1 - Exploration and Research Phase; 2 - Beginning Development; 3 - Initial Implementation; 4 - Full Implementation; 5 - Full Implementation and Sustainability

Academic Standards	1	2	3	4	5
English Language Arts - Common Core Standards for ELA					x
English Language Development (Aligned to ELA Standards)					x
Math - Common Core Standards for Mathematics					x
Next Generation Science Standards				x	
History/Social Science				x	



## Priority 2 - Implementation of State Academic Standards

### **Policies and Procedures to Support Staff** (i.e. collaborative time, teacher pairing)

Rating Scale (lowest to highest) 1 - Exploration and Research Phase; 2 - Beginning Development; 3 - Initial Implementation; 4 - Full Implementation; 5 - Full Implementation and Sustainability

Academic Standards	1	2	3	4	5
ELA - Common Core Standards for ELA					x
ELD (Aligned to ELA Standards)			x		
Math - Common Core Standards for Mathematics					x
Next Generation Science Standards				x	
History/Social Science				x	



## Priority 2 - Implementation of State Academic Standards

### Other Adopted Academic Standards

Rating Scale (lowest to highest) 1 - Exploration and Research Phase; 2 - Beginning Development; 3 - Initial Implementation; 4 - Full Implementation; 5 - Full Implementation and Sustainability

Academic Standards	1	2	3	4	5
Career Technical Education				x	
Health Education Content Standards					x
Physical Education Model Content Standards					x
Visual and Performing Arts					x
World Language					x



## Priority 2 - Implementation of State Academic Standards

### Support for Teachers and Administrators

Rating Scale (lowest to highest) 1 - Exploration and Research Phase; 2 - Beginning Development; 3 - Initial Implementation; 4 - Full Implementation; 5 - Full Implementation and Sustainability

Academic Standards	1	2	3	4	5
Identifying the professional learning needs of groups of teachers or staff as a whole					x
Identifying the professional learning needs of individual teachers					x
Providing support for teachers on the standards they have not yet mastered.					x



# Priority 3 - Parent Involvement and Family Engagement

## Building Relationships Between School Staff and Families

Rating Scale (lowest to highest) 1 - Exploration and Research Phase; 2 - Beginning Development; 3 - Initial Implementation; 4 - Full Implementation; 5 - Full Implementation and Sustainability

Building Relationships	1	2	3	4	5
Rate the LEA's progress in developing capacity of staff to build trusting and respectful relationships with families.					x
Rate the LEA's progress in creating welcoming environments for all families in the community.					x
Rate the LEA's progress in supporting staff to learn about each family's strengths, cultures, languages, and goals for their children.				x	
Rate the LEA's progress in developing multiple opportunities for the LEA and school sites to engage in 2-way communication between families and educators using language that is understandable and accessible to families				x	



# Priority 3 - Parent Involvement and Family Engagement

## Building Partnerships for Student Outcomes

Rating Scale (lowest to highest) 1 - Exploration and Research Phase; 2 - Beginning Development; 3 - Initial Implementation; 4 - Full Implementation; 5 - Full Implementation and Sustainability

Building Partnerships	1	2	3	4	5
Progress in providing professional learning and support to teachers and principals to improve a school's capacity to partner with families.				x	
Progress in providing families with information and resources to support student learning and development in the home.			x		
Progress in implementing policies or programs for teachers to meet with families and students to discuss student progress and ways to work together to support improved student outcomes.				x	
Progress in supporting families to understand and exercise their legal rights and advocate for their own students and all students.			x		



# Priority 3 - Parent Involvement and Family Engagement

## Seeking Input for Decision-Making

Rating Scale (lowest to highest) 1 - Exploration and Research Phase; 2 - Beginning Development; 3 - Initial Implementation; 4 - Full Implementation; 5 - Full Implementation and Sustainability

Seeking Input	1	2	3	4	5
Progress in building the capacity of and supporting principals and staff to effectively engage families in advisory groups and with decision-making.					x
Progress in building the capacity of and supporting families members to effectively engage in advisory groups and decision-making.					x
Progress in providing all families with opportunities to provide input on policies and programs, and implementing strategies to reach and seek input from any underrepresented groups in the school community.					x
Progress in providing opportunities to have families, teachers, principals, and district administrators work together to plan, design, implement and evaluate family engagement activities at school and district levels.				x	





# Priority 6 - School Climate

## ➤ **Metrics for Assessment Include:**

- RUSD Culture Climate Survey
- LCAP Parent Survey Data
- Student Listening Circle Feedback

## ➤ **Assessment Outcomes:**

- The majority of students at both elementary and middle school feed connected to their schools and feel safe on campus

## **Narrative Summary:**

Although many students expressed positive attitudes with regard to school climate, connectedness, and safety, this area remains a focus for the district and actions and services are listed in the LCAP to further improve climate and school culture. The District has hired our MTSS Coordinator and increased counseling support. Staff prioritizing Social Emotional Learning and Positive Behavior Intervention and Support.



# Priority 7 - Access to a Broad Course of Study

## ➤ Access to a Broad Course of Study is Verified Through:

- Aeries Enrollment Data
- Williams Act Compliance Surveys
- Annual Curriculum and Instruction Audits
- CDE Data Quest System
- Educational Partner Surveys

## Narrative Summary:

All students in the Rescue Union School District have access to a broad course of study as outlined in California Education Codes 51210 and 52220. In addition to core academic classes prescribed by education code, our schools also offer a variety of electives designed to provide enrichment and intervention as needed.

All elementary students in grades 4-5 have the opportunity to take music classes (elementary band) and middle school students can choose from Career Technical Education aligned computer science courses, STEM electives, world language, Advancement Via Individual Determination (AVID), advanced bands, and other engaging classes. Differences exist in the elective courses offered at our two middle schools, due primarily to varied credentials held by the faculty at each school.



# Questions?



RESCUE UNION SCHOOL DISTRICT

**AGENDA ITEM:**      **Public Hearing - Surplus Instructional Materials**

**RECOMMENDATION:**

The Board of Trustees hold a public hearing to hear comments from the public regarding the distribution of surplus instructional materials and approve the attached declaration of surplus instructional material and proposed donation/disposal of those materials.

**BACKGROUND:**

Board Policy 3270 allows staff to identify District property that is unusable, obsolete, or no longer needed by the District to be declared surplus so disposal and/or public sale can proceed. At least 60 days before disposing of these instructional materials, the Board shall notify the public of its intention to do so and permit members of the public to address the Board regarding the distribution of these materials.

**STATUS:**

The enclosed Report of Surplus District Instructional Materials lists instructional materials that are unusable or obsolete. The estimated values of materials are of insufficient value to defray the costs of arranging a sale. The property may be donated to a charitable organization or disposed of as required. Public notice was published as required.

**FISCAL IMPACT:**

N/A

**BOARD GOAL(S):**

Board Focus Goal I – STUDENT NEEDS:

- B. Curriculum and Instruction - Provide a meaningful, innovative learning environment using Common Core, and other student content standards and researched-based, progressive, effective instructional methodology, instructional materials, staff development and technology that will ensure student success in career and college.

## Date: 4/19/2024

## District Use Only

School / Department Data	Green Valley School	District Use Only
Name of School / Department:	GV Library	Type of Disposition:
Name / Title of Person to Contact for Further Information:	Carrie Cash	Board Approval Date:
Building / Room Number Which Equipment Was Assigned:	Library Materials	Disposition Contact:

[illegible]

Principal / Supervisor Signature

Code	Description
A	Fair Equipment that is usable without repairs, but is somewhat worn or deteriorated and soon may require repair.
B	Poor Equipment that is usable but is considerably worn or deteriorated. The remaining utility is limited or major repairs will be required.
C	Unusable, cannot be repaired.

\* If there is no inventory number on the equipment, please record the serial number or model number in its place.

## Report of Surplus Equipment

Date: 5/6/24

## School / Department Data

## District Use Only

Name of School / Department:	Jackson Elementary Library	Type of Disposition:
Name / Title of Person to Contact for Further Information:	Aimee Hopley X	Board Approval Date:
Building / Room Number Which Equipment Was Assigned:	C-7	Disposition Contact:

[illegible]

*[Signature]*

Principal / Supervisor Signature

Code	Description
A	Fair Equipment that is usable without repairs, but is somewhat worn or deteriorated and soon may require repair.
B	Poor Equipment that is usable but is considerably worn or deteriorated. The remaining utility is limited or major repairs will be required.
C	Unusable, cannot be repaired.

\* If there is no inventory number on the equipment, please record the serial number or model number in its place.

## Report of Surplus Equipment

Date: 4/11/24

School / Department Data	District Use Only
Name of School / Department:	Type of Disposition:
Name / Title of Person to Contact for Further Information:	Board Approval Date:
Building / Room Number Which Equipment Was Assigned:	Disposition Contact:

Inventory Number*	Condition Code	Description	Total Units	Estimated Value (Per Unit)	Estimated Cost of Disposition	Estimated Total Price	DISTRICT USE ONLY	
							Asset Number	Disposition Code
See attached	BAC	Discarded Library Books						
		Discarded DVD's						
		Please see attached list.						
		All materials are outdated						
		unrepairable or no longer needed or have been replaced. Also old Publication dates.						

See attached  
Report

Principal / Supervisor Signature Renowned 4/11/24

Code	Description
A	Fair Equipment that is usable without repairs, but is somewhat worn or deteriorated and soon may require repair.
B	Poor Equipment that is usable but is considerably worn or deteriorated. The remaining utility is limited or major repairs will be required.
C	Unusable, cannot be repaired.

\* If there is no inventory number on the equipment, please record the serial number or model number in its place.



Date: 4/19/24

District Use Only

Name of School / Department:		Lakeview	Type of Disposition:
Name / Title of Person to Contact for Further Information:		Erin Sargent	Board Approval Date:
Building / Room Number Which Equipment Was Assigned:		Library	Disposition Contact:

[illegible]

Yantai

Code	Description
------	-------------

A	Fair Equipment that is usable without repairs, but is somewhat worn or deteriorated and soon may require repair.
B	Poor Equipment that is usable but is considerably worn or deteriorated. The remaining utility is limited or major repairs will be required.
C	Unusable; cannot be repaired.

\* If there is no inventory number on the equipment, please record the serial number or model number in its place.



Date: 4/4/24

District Use Only

Name of School / Department: Rescue Element		Type of Disposition:
Name / Title of Person to Contact V. Kinney		Board Approval Date:
Building / Room Number Which Equipment Was Assigned: Library		Disposition Contact:

[illegible]

Principal Supervisor Signature

Code	Description
A	Fair Equipment that is usable without repairs, but is somewhat worn or deteriorated and soon may require repair.
B	Poor Equipment that is usable but is considerably worn or deteriorated. The remaining utility is limited or major repairs will be required.
C	Unusable, cannot be repaired.

\* If there is no inventory number on the equipment, please record the serial number or model number in its place.

## Date: \_\_\_\_\_

[illegible]

Principal / Supervisor Signature

Code	Description
A	Fair Equipment that is usable without repairs, but is somewhat worn or deteriorated and soon may require repair.
B	Poor Equipment that is usable but is considerably worn or deteriorated. The remaining utility is limited or major repairs will be required.
C	Unusable. cannot be repaired.

\* If there is no inventory number on the equipment, please record the serial number or model number in its place.

## Date: 4/19/2024

District Use Only

Type of Disposition:

Type of Disposition:

Board Approval Date:

100

Disposition Contact:

100

  
Principal / Supervisor Signature

Code	Description
A	Fair Equipment that is usable without repairs, but is somewhat worn or deteriorated and soon may require repair.
B	Poor Equipment that is usable but is considerably worn or deteriorated. The remaining utility is limited or major repairs will be required.
C	Unusable, cannot be repaired.

\* If there is no inventory number on the equipment, please record the serial number or model number in its place.





Green Valley Elementary

Carrie Cash

Log Out

Help

Community

Home

Dashboard

Catalog

Circulation

Ref

New Message(s)

Read

Check Out &gt; Patron Status

Check Out

Check In

Renew

Holds/ILL

Fines

Copy Status

Patron Status

Offline Circulation

Library Information

Reset

## GVweeding [Faculty]

How do I... ?

Edit Patron

Barcode

P 6017024

Print Label

Nickname

Status Active

Grade Level

Gender Unspecified

Homeroom

Card Expires

Teacher

Grad Year

User Defined 2

Birthdate

User Defined 3

District ID GV Library

User Defined 4

Acceptable Use Policy on No  
File?

User Defined 5

## Items Out

View History

## Library Materials

Due Date

Title

Call Number

Price Checked Out

5/20/2024

Arthur's perfect  
Christmas (Copy:  
T 31264)

E B

\$13.50 4/19/2024

Renew

Lost

5/20/2024

The bad mood and the  
stick (Copy: T 37110)

E SNI

\$15.49 4/19/2024

Renew

Lost

5/20/2024

Bah! Humbug? (Copy:  
T 31476)

E B

\$15.00 4/19/2024

Renew

Lost

5/20/2024

The baker's dozen.  
(Copy: T 1427)

E F

\$13.95 4/19/2024

Renew

Lost

5/20/2024

The Bears' Christmas  
(Copy: T 13842)

E B

\$5.00 4/19/2024

Renew

Lost

5/20/2024

The Berenstain Bears  
meet Santa Bear (Copy:  
T 1129)

E B

\$6.00 4/19/2024

Renew

Lost

5/20/2024

The Berenstain Bears  
trick or treat (Copy:  
T 7235)

E B

\$9.95 4/19/2024

Renew

Lost



5/20/2024	 <b>Best friends</b> (Copy: T 17326)	PB 302.34 HAL	\$13.00	4/19/2024	<input type="button" value="Renew"/>	<input type="button" value="Lost"/>
5/20/2024	 <b>Best friends for Frances</b> (Copy: T 13018)	PB E FIC HOB	\$5.00	4/19/2024	<input type="button" value="Renew"/>	<input type="button" value="Lost"/>
5/20/2024	 <b>Biscuit finds a friend</b> (Copy: T 13868)	PB E FIC CAP	\$5.00	4/19/2024	<input type="button" value="Renew"/>	<input type="button" value="Lost"/>
5/20/2024	 <b>Biscuit goes to school</b> (Copy: T 13228)	PB J E CAP	\$4.00	4/19/2024	<input type="button" value="Renew"/>	<input type="button" value="Lost"/>
5/20/2024	 <b>The book of dragons</b> (Copy: T 32732)	SC NES	\$12.70	4/19/2024	<input type="button" value="Renew"/>	<input type="button" value="Lost"/>
5/20/2024	 <b>Boxers</b> (Copy: T 60089)	PNF 636.73 STO	\$19.00	4/19/2024	<input type="button" value="Renew"/>	<input type="button" value="Lost"/>
5/20/2024	 <b>Bulldog</b> (Copy: T 60090)	PNF 636.72 STO	\$19.00	4/19/2024	<input type="button" value="Renew"/>	<input type="button" value="Lost"/>
5/20/2024	 <b>Captain Underpants and the invasion of the incredibly naughty cafeteria ladies from outer space (and the subsequent assault of the equally evil lunchr</b> (Copy: T 16564)	PB FIC PIL	\$5.00	4/19/2024	<input type="button" value="Renew"/>	<input type="button" value="Lost"/>
5/20/2024	 <b>Chesapeake Bay retriever</b> (Copy: T 60091)	PNF 636.752 STO	\$19.00	4/19/2024	<input type="button" value="Renew"/>	<input type="button" value="Lost"/>
5/20/2024	 <b>Christmas at Mud Flat</b> (Copy: T 32039)	E S	\$16.00	4/19/2024	<input type="button" value="Renew"/>	<input type="button" value="Lost"/>
5/20/2024	 <b>The Christmas cookie case</b> (Copy: T 34518)	E FIC BAR	\$9.00	4/19/2024	<input type="button" value="Renew"/>	<input type="button" value="Lost"/>
5/20/2024	 <b>The Christmas ship</b> (Copy: T 33319)	E M	\$12.00	4/19/2024	<input type="button" value="Renew"/>	<input type="button" value="Lost"/>

5/20/2024	 <b>The Christmas witch.</b> (Copy: T 11644)	E K	\$15.00	4/19/2024	<input type="button" value="Renew"/>	<input type="button" value="Lost"/>
5/20/2024	 <b>The chronicles of Harris Burdick : 14 amazing authors tell the tales</b> (Copy: T 37706)	SC CHR	\$25.66	4/19/2024	<input type="button" value="Renew"/>	<input type="button" value="Lost"/>
5/20/2024	 <b>Clifford, the big red dog</b> (Copy: T 32045)	E B	\$12.00	4/19/2024	<input type="button" value="Renew"/>	<input type="button" value="Lost"/>
5/20/2024	 <b>Cocker spaniels</b> (Copy: T 14693)	PNF 636.752 STO	\$20.00	4/19/2024	<input type="button" value="Renew"/>	<input type="button" value="Lost"/>
5/20/2024	 <b>Curious George goes to school</b> (Copy: T 15847)	PB E R	\$3.00	4/19/2024	<input type="button" value="Renew"/>	<input type="button" value="Lost"/>
5/20/2024	 <b>December 24th</b> (Copy: T 8480)	E C	\$11.86	4/19/2024	<input type="button" value="Renew"/>	<input type="button" value="Lost"/>
5/20/2024	 <b>Diary of a wimpy kid : Greg Heffley's journal</b> (Copy: T 16361)	FIC KIN	\$13.95	4/19/2024	<input type="button" value="Renew"/>	<input type="button" value="Lost"/>
5/20/2024	 <b>Dinosaur dig</b> (Copy: T 34524)	E FIC SOD	\$9.00	4/19/2024	<input type="button" value="Renew"/>	<input type="button" value="Lost"/>
5/20/2024	 <b>Dinosaurs before dark</b> (Copy: T 14344)	PB J FIC OSB	\$5.00	4/19/2024	<input type="button" value="Renew"/>	<input type="button" value="Lost"/>
5/20/2024	 <b>Emma's Christmas.</b> (Copy: T 4371)	E T	\$13.95	4/19/2024	<input type="button" value="Renew"/>	<input type="button" value="Lost"/>
5/20/2024	 <b>English springer spaniel</b> (Copy: T 60096)	PNF 636.752 STO	\$19.00	4/19/2024	<input type="button" value="Renew"/>	<input type="button" value="Lost"/>
5/20/2024	 <b>Everett Anderson's Christmas coming</b> (Copy: T 31847)	E C	\$13.46	4/19/2024	<input type="button" value="Renew"/>	<input type="button" value="Lost"/>
5/20/2024	 <b>Every living thing</b> (Copy: T 30268)	SC RYL	\$9.10	4/19/2024	<input type="button" value="Renew"/>	

						<div>Lost</div>
5/20/2024	<div> <b>Fire : tales of elemental spirits</b> (Copy: T 15165)</div>	SC MCK	\$17.00	4/19/2024	<div>Renew</div>	<div>Lost</div>
5/20/2024	<div> <b>Five haunted houses</b> (Copy: T 33144)</div>	E FIC STA	\$10.00	4/19/2024	<div>Renew</div>	<div>Lost</div>
5/20/2024	<div> <b>Five-minute chillers</b> (Copy: T 30037)</div>	SC WAL	\$12.71	4/19/2024	<div>Renew</div>	<div>Lost</div>
5/20/2024	<div> <b>Footprints in the sand</b> (Copy: T 50062)</div>	E FIC BEN	\$9.85	4/19/2024	<div>Renew</div>	<div>Lost</div>
5/20/2024	<div> <b>Footprints in the snow</b> (Copy: T 15432)</div>	PB E FIC BEN	\$5.00	4/19/2024	<div>Renew</div>	<div>Lost</div>
5/20/2024	<div> <b>Funny business</b> (Copy: T 35684)</div>	SC FUN	\$12.31	4/19/2024	<div>Renew</div>	<div>Lost</div>
5/20/2024	<div> <b>German shepherds</b> (Copy: T 60097)</div>	PNF 636.737 STO	\$19.00	4/19/2024	<div>Renew</div>	<div>Lost</div>
5/20/2024	<div> <b>Ghost school</b> (Copy: T 34535)</div>	E FIC WAS	\$9.00	4/19/2024	<div>Renew</div>	<div>Lost</div>
5/20/2024	<div> <b>Ghost town : seven ghostly stories</b> (Copy: T 31557)</div>	SC NIX	\$12.71	4/19/2024	<div>Renew</div>	<div>Lost</div>
5/20/2024	<div> <b>Golden retrievers</b> (Copy: T 60098)</div>	PNF 636.752 STO	\$19.00	4/19/2024	<div>Renew</div>	<div>Lost</div>
5/20/2024	<div> <b>Graven images : 3 stories</b> (Copy: T 6063)</div>	SC FLE	\$14.00	4/19/2024	<div>Renew</div>	<div>Lost</div>
5/20/2024	<div> <b>The Hallo-wiener</b> (Copy: T 10796)</div>	E P	\$13.00	4/19/2024	<div>Renew</div>	<div>Lost</div>



5/20/2024	 <b>Hearsay : strange tales from the Middle Kingdom</b> (Copy: T 30041)	SC POR	\$12.75	4/19/2024	<input type="button" value="Renew"/>	<input type="button" value="Lost"/>
5/20/2024	 <b>Hello, Spring!</b> . (Copy: T 13980)	PB E FIC PAC	\$4.00	4/19/2024	<input type="button" value="Renew"/>	<input type="button" value="Lost"/>
5/20/2024	 <b>Henry and Mudge and the forever sea : the sixth book of their adventures</b> (Copy: T 15241)	J FIC RYL	\$9.00	4/19/2024	<input type="button" value="Renew"/>	<input type="button" value="Lost"/>
5/20/2024	 <b>Henry and Mudge in puddle trouble : the second book of their adventures</b> (Copy: T 15121)	PB J FIC RYL	\$5.00	4/19/2024	<input type="button" value="Renew"/>	<input type="button" value="Lost"/>
5/20/2024	 <b>The horrible spookhouse</b> (Copy: T 9034)	E S	\$12.00	4/19/2024	<input type="button" value="Renew"/>	<input type="button" value="Lost"/>
5/20/2024	 <b>I like books</b> (Copy: T 30281)	J FIC BRO	\$15.11	4/19/2024	<input type="button" value="Renew"/>	<input type="button" value="Lost"/>
5/20/2024	 <b>If sharks disappeared</b> (Copy: T 36983)	597.3 WIL	\$15.44	4/19/2024	<input type="button" value="Renew"/>	<input type="button" value="Lost"/>
5/20/2024	 <b>Labrador retrievers</b> (Copy: T 60099)	PNF 636.752 STO	\$19.00	4/19/2024	<input type="button" value="Renew"/>	<input type="button" value="Lost"/>
5/20/2024	 <b>Lady Muck</b> (Copy: T 32328)	E M	\$13.50	4/19/2024	<input type="button" value="Renew"/>	<input type="button" value="Lost"/>
5/20/2024	 <b>Maltese</b> (Copy: T 14698)	PNF 636.76 STO	\$20.00	4/19/2024	<input type="button" value="Renew"/>	<input type="button" value="Lost"/>
5/20/2024	 <b>Miniature schnauzers</b> (Copy: T 60100)	PNF 636.755 STO	\$19.00	4/19/2024	<input type="button" value="Renew"/>	<input type="button" value="Lost"/>
5/20/2024	 <b>Mr. Sunny is funny!</b> (Copy: T 35286)	J FIC GUT	\$16.00	4/19/2024	<input type="button" value="Renew"/>	<input type="button" value="Lost"/>
5/20/2024	 <b>My prairie Christmas</b> (Copy: T 1541)	E H	\$14.95	4/19/2024	<input type="button" value="Renew"/>	

							<input type="button" value="Lost"/>
5/20/2024		<b>A Newbery Christmas : fourteen stories of Christmas by Newbery Award-winning authors</b> (Copy: T 6065)	SC NEW	\$16.00	4/19/2024	<input type="button" value="Renew"/>	<input type="button" value="Lost"/>
5/20/2024		<b>The nutcracker and other tales = der nussknacker und andere Märchen = le casse-noisette et autres contes = el cascanueces y otros cuentos.</b> (Copy: T 33529)	SC NUT	\$25.00	4/19/2024	<input type="button" value="Renew"/>	<input type="button" value="Lost"/>
5/20/2024		<b>Ocean creatures</b> (Copy: T 16934)	PB PNF 591.77 HUG	\$5.00	4/19/2024	<input type="button" value="Renew"/>	<input type="button" value="Lost"/>
5/20/2024		<b>Orca song</b> (Copy: T 15707)	PB E FIC ARM	\$3.00	4/19/2024	<input type="button" value="Renew"/>	<input type="button" value="Lost"/>
5/20/2024		<b>Out of this world</b> (Copy: T 17366)	PB E DEA	\$5.00	4/19/2024	<input type="button" value="Renew"/>	<input type="button" value="Lost"/>
5/20/2024		<b>Pete the cat and the supercool science fair</b> (Copy: T 17674)	PB E DEA	\$5.00	4/19/2024	<input type="button" value="Renew"/>	<input type="button" value="Lost"/>
5/20/2024		<b>Real friends</b> (Copy: T 18031)	PB 741.5 HAL	\$11.00	4/19/2024	<input type="button" value="Renew"/>	<input type="button" value="Lost"/>
5/20/2024		<b>Real friends</b> (Copy: T 37401)	741.5 HAL	\$18.71	4/19/2024	<input type="button" value="Renew"/>	<input type="button" value="Lost"/>
5/20/2024		<b>Red Ranger came calling : a guaranteed true Christmas story</b> (Copy: T 9169)	FIC BRE	\$14.41	4/19/2024	<input type="button" value="Renew"/>	<input type="button" value="Lost"/>
5/20/2024		<b>Santa's Christmas tree.</b> (Copy: T 3266)	E WEI	\$9.43	4/19/2024	<input type="button" value="Renew"/>	<input type="button" value="Lost"/>
5/20/2024		<b>Scooby-Doo! and the carnival creeper</b> (Copy: T 13662)	PB J FIC GEL	\$6.00	4/19/2024	<input type="button" value="Renew"/>	<input type="button" value="Lost"/>
5/20/2024		<b>Sea Lion roars</b> (Copy: T 17614)	PB E LAM	\$4.00	4/19/2024	<input type="button" value="Renew"/>	

							<a href="#">Lost</a>
5/20/2024	 <b>Shih tzu</b> (Copy: T 14695)	PNF 636.76 STO	\$20.00	4/19/2024	<a href="#">Renew</a>		<a href="#">Lost</a>
5/20/2024	 <b>Sisters</b> (Copy: T 18049)	PB 745.1 TEL	\$11.00	4/19/2024	<a href="#">Renew</a>		<a href="#">Lost</a>
5/20/2024	 <b>Stormy night</b> (Copy: T 34585)	E FIC WAS	\$9.00	4/19/2024	<a href="#">Renew</a>		<a href="#">Lost</a>
5/20/2024	 <b>Super Diaper Baby. 2, The invasion of the potty snatchers</b> (Copy: T 16438)	PB 741.5 PIL	\$6.00	4/19/2024	<a href="#">Renew</a>		<a href="#">Lost</a>
5/20/2024	 <b>A sweetheart for Valentine</b> (Copy: T 31204)	E B	\$15.00	4/19/2024	<a href="#">Renew</a>		<a href="#">Lost</a>
5/20/2024	 <b>Tales from Gold Mountain : stories of the Chinese in the New World</b> (Copy: T 30841)	SC YEE	\$16.11	4/19/2024	<a href="#">Renew</a>		<a href="#">Lost</a>
5/20/2024	 <b>Thornhill</b> (Copy: T 37210)	FIC SMY	\$17.19	4/19/2024	<a href="#">Renew</a>		<a href="#">Lost</a>
5/20/2024	 <b>Trouble according to Humphrey</b> (Copy: T 35494)	FIC BIR	\$12.74	4/19/2024	<a href="#">Renew</a>		<a href="#">Lost</a>
5/20/2024	 <b>Water : tales of elemental spirits</b> (Copy: T 35519)	SC MCK	\$16.14	4/19/2024	<a href="#">Renew</a>		<a href="#">Lost</a>
5/20/2024	 <b>Where's AI?</b> (Copy: T 30519)	E FIC BAR	\$10.00	4/19/2024	<a href="#">Renew</a>		<a href="#">Lost</a>
5/20/2024	 <b>Willow at Christmas</b> (Copy: T 33071)	E A	\$11.00	4/19/2024	<a href="#">Renew</a>		<a href="#">Lost</a>
5/20/2024	 <b>Wombat divine</b> (Copy: T 11299)	E F	\$15.00	4/19/2024	<a href="#">Renew</a>		<a href="#">Lost</a>

5/20/2024

**Yorkshire terriers** (Copy: PNF 636.76 \$19.00 4/19/2024  
T 60106) STO[Renew](#)[Lost](#)[Renew All](#)

## Fines

[Add Fine](#)[View History](#)

There are no fines for this patron

## Holds

[Add Hold](#)

There are no holds for this patron

## Current Transactions

Checked Out

Overdue

Holds/Bookings: 0

Fines: \$0.00

Library: 82

Library: 0

## Library Circulation Statistics

Lifetime

Previous Year

Current Year

Current Month

426

21

405

86

## Contact Information

Address 1

Address 2

Email 1

Email 2

Email 3

Email 4

Email 5

## Notes

[Add Note](#)

There are no notes for this patron

☒ Show Phone Numbers ☒ Show Titles for Copies Listed[Printable](#)

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## Date: 5/6/24

District Use Only

Name of School / Department:	Jackson Elementary/Hubbard	Type of Disposition:
Name / Title of Person to Contact for Further Information:	Amee Hoyer X	Board Approval Date:
Building / Room Number Which Equipment Was Assigned:	C-3	Disposition Contact:

[illegible]

Principal / Supervisor Signature

Code	Description
A	Fair Equipment that is usable without repairs, but is somewhat worn or deteriorated and soon may require repair.
B	Poor Equipment that is usable but is considerably worn or deteriorated. The remaining utility is limited or major repairs will be required.
C	Unusable, cannot be repaired.

\* If there is no inventory number on the equipment, please record the serial number or model number in its place.



Jackson Elementary  
2561 Francisco Dr.  
El Dorado Hills, CA 95762

3/6/2024 10:42 AM

Payment

Discard  
DIS6005021

Previous Checkouts

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Abandoned!  
Barcode: T 14613  
Due Date: 4/5/2024

Abandoned!  
Barcode: T 15494  
Due Date: 4/5/2024

Aesop's fables  
Barcode: T 3116  
Due Date: 4/5/2024

Afternoon on the Amazon  
Barcode: T 19127  
Due Date: 4/5/2024

Airborne : the search for the secret of flight  
Barcode: T 8017  
Due Date: 4/5/2024

Albert Einstein  
Barcode: T 62003  
Due Date: 4/5/2024

Alexander Graham Bell  
Barcode: T 62004  
Due Date: 4/5/2024

All about owls  
Barcode: T 8830  
Due Date: 4/5/2024

An alphabet of animals

Barcode: T 9439  
Due Date: 4/5/2024

Amos Fortune, free man  
Barcode: T 30685  
Due Date: 4/5/2024

Animal kingdom  
Barcode: T 32210  
Due Date: 4/5/2024

Animals in the oceans  
Barcode: T 32595  
Due Date: 4/5/2024

ANNE ABRAMS: ENGINEERING DRAFTER  
Barcode: T 8397  
Due Date: 4/5/2024

Anne Frank : life in hiding  
Barcode: T 9154  
Due Date: 4/5/2024

An ant colony  
Barcode: T 7653  
Due Date: 4/5/2024

Arion and the dolphins : based on an ancient Greek legend  
Barcode: T 3114  
Due Date: 4/5/2024

Arms & armor  
Barcode: T 30120  
Due Date: 4/5/2024

Augustus Caesar  
Barcode: T 7353  
Due Date: 4/5/2024

Avalanche  
Barcode: T 7648  
Due Date: 4/5/2024

Baby rattlesnake  
Barcode: T 30271  
Due Date: 4/5/2024



Back in the Beforetime Tales of the California Indians

Barcode: T 7136

Due Date: 4/5/2024

Bats : bat magic for kids

Barcode: T 11413

Due Date: 4/5/2024

Beat the story-drum, pum-pum

Barcode: T 30499

Due Date: 4/5/2024

Bees dance and whales sing : the mysteries of animal communication

Barcode: T 30273

Due Date: 4/5/2024

Biblical times

Barcode: T 12806

Due Date: 4/5/2024

Big Ben

Barcode: T 15490

Due Date: 4/5/2024

A big guy took my ball!

Barcode: T 35476

Due Date: 4/5/2024

The big tree

Barcode: T 9344

Due Date: 4/5/2024

BILL CLINTON;OUR 42ND PRESIDENT

Barcode: T 7976

Due Date: 4/5/2024

Bill Gates

Barcode: T 31313

Due Date: 4/5/2024

Bill Peet : an autobiography.

Barcode: T 4337

Due Date: 4/5/2024

Biology for every kid : 101 easy experiments that really work

Barcode: T 8435  
Due Date: 4/5/2024

Birds  
Barcode: T 11094  
Due Date: 4/5/2024

Blood-feeding bugs and beasts  
Barcode: T 11439  
Due Date: 4/5/2024

BMX bikes  
Barcode: T 32225  
Due Date: 4/5/2024

Borreguita and the coyote : a tale from Ayutla, Mexico  
Barcode: T 9228  
Due Date: 4/5/2024

Brendan the Navigator : a history mystery about the discovery of America  
Barcode: T 6347  
Due Date: 4/5/2024

Brothers : a Hebrew legend  
Barcode: T 3810  
Due Date: 4/5/2024

Brueghel : a gift for telling stories  
Barcode: T 9805  
Due Date: 4/5/2024

Buffalo woman : story and illustrations  
Barcode: T 31560  
Due Date: 4/5/2024

Bugs  
Barcode: T 5433  
Due Date: 4/5/2024

Bull's-eye : a photobiography of Annie Oakley  
Barcode: T 32420  
Due Date: 4/5/2024

Bury my bones but keep my words : African tales for retelling  
Barcode: T 9639

Butterflies and moths / by Maria Angels Julivert

Barcode: T 11337

Due Date: 4/5/2024

Butterflies : magical metamorphosis

Barcode: T 11385

Due Date: 4/5/2024

California wildflowers : a children's field guide to the state's most common flowers

Barcode: T 7330

Due Date: 4/5/2024

California wildlife viewing guide / by Jeanne L. Clark

Barcode: T 12526

Due Date: 4/5/2024

Camouflage

Barcode: T 14170

Due Date: 4/5/2024

Can it rain cats and dogs? : questions and answers about weather

Barcode: T 14158

Due Date: 4/5/2024

Catastrophe! : great engineering failure--and success

Barcode: T 8661

Due Date: 4/5/2024

Centipedes

Barcode: T 11399

Due Date: 4/5/2024

Chanticleer and the fox

Barcode: T 3993

Due Date: 4/5/2024

Chanticleer and the fox

Barcode: T 937

Due Date: 4/5/2024

Chirping insects

Barcode: T 5430

Due Date: 4/5/2024

Christmas in Brazil.

Barcode: T 12110  
Due Date: 4/5/2024

Christmas in Britain  
Barcode: T 11615  
Due Date: 4/5/2024

Christmas in Canada.  
Barcode: T 12117  
Due Date: 4/5/2024

Christmas in colonial and early America.  
Barcode: T 3080  
Due Date: 4/5/2024

CHRISTMAS IN FRANCE.  
Barcode: T 11614  
Due Date: 4/5/2024

Christmas in Italy.  
Barcode: T 12111  
Due Date: 4/5/2024

CHRISTMAS IN MEXICO  
Barcode: T 3081  
Due Date: 4/5/2024

Christmas in other lands  
Barcode: T 9348  
Due Date: 4/5/2024

Christmas in Russia.  
Barcode: T 12113  
Due Date: 4/5/2024

CHRISTMAS IN SCANDINAVIA  
Barcode: T 7296  
Due Date: 4/5/2024

Christmas in Spain.  
Barcode: T 12112  
Due Date: 4/5/2024

Christmas in the Phillipines  
Barcode: T 12109

Clara Hale : mother to those who needed one

Barcode: T 9916

Due Date: 4/5/2024

Classroom critters and the scientific method

Barcode: T 31325

Due Date: 4/5/2024

Clouds of glory : Jewish legends and stories about Bible times

Barcode: T 30165

Due Date: 4/5/2024

Colin Powell: A Biography/ by Jim Haskins;

Barcode: T 11781

Due Date: 4/5/2024

Coral reefs: hidden colonies of the sea / by Jenny Wood.

Barcode: T 11984

Due Date: 4/5/2024

Corazon Aquino, president of the Philippines

Barcode: T 1784

Due Date: 4/5/2024

Crabs

Barcode: T 50128

Due Date: 4/5/2024

Creepy creatures.

Barcode: T 16196

Due Date: 4/5/2024

The cricket warrior

Barcode: T 30298

Due Date: 4/5/2024

Cyclops

Barcode: T 9242

Due Date: 4/5/2024

Da Vinci by Mike Venezia ;

Barcode: T 11846

Due Date: 4/5/2024

The Dalai Lama : a biography of the Tibetan spiritual and political leader

Barcode: T 32059  
Due Date: 4/5/2024

The days when the animals talked : Black American folktales and how they came to be  
Barcode: T 3684  
Due Date: 4/5/2024

The demons of Rajpur : five tales from Bengal  
Barcode: T 3108  
Due Date: 4/5/2024

Deserts  
Barcode: T 8033  
Due Date: 4/5/2024

The digestive system  
Barcode: T 35497  
Due Date: 4/5/2024

Dirt bikes  
Barcode: T 30592  
Due Date: 4/5/2024

Discoveries & inventions  
Barcode: T 62036  
Due Date: 4/5/2024

Doctor Coyote : a Native American Aesop's fables  
Barcode: T 7083  
Due Date: 4/5/2024

Dolphins  
Barcode: T 15690  
Due Date: 4/5/2024

Don't blink now! : capturing the hidden world of sea creatures  
Barcode: T 9160  
Due Date: 4/5/2024

Double Fudge  
Barcode: T 17539  
Due Date: 4/5/2024

Double trouble  
Barcode: T 15870

Dr. Mary Edwards Walker : Civil War surgeon & medal of honor recipient

Barcode: T 35771

Due Date: 4/5/2024

Early man

Barcode: T 9462

Due Date: 4/5/2024

Earth

Barcode: T 15448

Due Date: 4/5/2024

Earth

Barcode: T 31350

Due Date: 4/5/2024

Earth alive!

Barcode: T 7360

Due Date: 4/5/2024

Earthquakes

Barcode: T 31351

Due Date: 4/5/2024

Earthquakes

Barcode: T 32259

Due Date: 4/5/2024

Eleven nature tales : a multicultural journey

Barcode: T 32066

Due Date: 4/5/2024

Ellis Island / by William Jay Jacobs

Barcode: T 12785

Due Date: 4/5/2024

The ever-living tree : the life and times of a coast redwood

Barcode: T 13142

Due Date: 4/5/2024

Exploring an ocean tide pool

Barcode: T 30082

Due Date: 4/5/2024

Exploring deserts

Barcode: T 11478  
Due Date: 4/5/2024

Exploring forests  
Barcode: T 11185  
Due Date: 4/5/2024

Exploring lakeshores  
Barcode: T 11184  
Due Date: 4/5/2024

Exploring light  
Barcode: T 9106  
Due Date: 4/5/2024

Exploring mountains  
Barcode: T 11477  
Due Date: 4/5/2024

Exploring seashores  
Barcode: T 11475  
Due Date: 4/5/2024

Exploring woodlands  
Barcode: T 11186  
Due Date: 4/5/2024

A fairy-tale life : a story about Hans Christian Andersen  
Barcode: T 30412  
Due Date: 4/5/2024

Fantastic feats and failures  
Barcode: T 16915  
Due Date: 4/5/2024

Favorite folktales from around the world  
Barcode: T 6903  
Due Date: 4/5/2024

Favorite Norse myths  
Barcode: T 13168  
Due Date: 4/5/2024

Favorite North American Indian legends  
Barcode: T 14206



Feed me! : an Aesop fable

Barcode: T 11410

Due Date: 4/5/2024

Ferdinand Magellan and the discovery of the world ocean

Barcode: T 31359

Due Date: 4/5/2024

Fine print : a story about Johann Gutenberg

Barcode: T 7610

Due Date: 4/5/2024

First lady : the story of Hillary Rodham Clinton

Barcode: T 9827

Due Date: 4/5/2024

Fish

Barcode: T 32267

Due Date: 4/5/2024

Fish : swimming and floating

Barcode: T 11888

Due Date: 4/5/2024

Flying free : America's first Black aviators

Barcode: T 14532

Due Date: 4/5/2024

Forever Sam : Puppy Patrol #24.

Barcode: T 16534

Due Date: 4/5/2024

Francisco Pizarro and the conquest of the Inca

Barcode: T 32009

Due Date: 4/5/2024

A freshwater pond

Barcode: T 32742

Due Date: 4/5/2024

The frog

Barcode: T 31972

Due Date: 4/5/2024

Frogs : living in two worlds

Barcode: T 11892  
Due Date: 4/5/2024

Fudge-a-mania  
Barcode: T 17544  
Due Date: 4/5/2024

Fur, feathers, and flippers : how animals live where they do  
Barcode: T 9668  
Due Date: 4/5/2024

Galileo : scientist and stargazer  
Barcode: T 10136  
Due Date: 4/5/2024

The Garibaldi : fish of the Pacific  
Barcode: T 14545  
Due Date: 4/5/2024

George W. Bush  
Barcode: T 16707  
Due Date: 4/5/2024

Getting to know...Nature's children : Raccoons & owls.  
Barcode: T 15908  
Due Date: 4/5/2024

Getting to know...Nature's children : Red Fox & river otters.  
Barcode: T 15901  
Due Date: 4/5/2024

The gift of the sacred dog : story and illustrations  
Barcode: T 32757  
Due Date: 4/5/2024

Girls think of everything : stories of ingenious inventions by women  
Barcode: T 17116  
Due Date: 4/5/2024

Gloria Estefan  
Barcode: T 7810  
Due Date: 4/5/2024

The good giants and the bad pukwudgies  
Barcode: T 3809

Grace Hopper : programming pioneer

Barcode: T 13565

Due Date: 4/5/2024

Grandma Moses, painter of rural America

Barcode: T 9922

Due Date: 4/5/2024

The great butterfly hunt : the mystery of the migrating monarchs

Barcode: T 8019

Due Date: 4/5/2024

The great escape

Barcode: T 14036

Due Date: 4/5/2024

The heart : our circulatory system

Barcode: T 35526

Due Date: 4/5/2024

Henry Hudson

Barcode: T 62049

Due Date: 4/5/2024

Her seven brothers

Barcode: T 30927

Due Date: 4/5/2024

Hour of the Olympics

Barcode: T 15409

Due Date: 4/5/2024

How the future began : communications

Barcode: T 31329

Due Date: 4/5/2024

Howard Carter : searching for King Tut

Barcode: T 13560

Due Date: 4/5/2024

If you were there when they signed the Constitution

Barcode: T 33890

Due Date: 4/5/2024

If your name was changed at Ellis Island

Barcode: T 9848  
Due Date: 4/5/2024

I'm no turkey!  
Barcode: T 18408  
Due Date: 4/5/2024

Immigrants  
Barcode: T 9849  
Due Date: 4/5/2024

Insect metamorphosis : from egg to adult  
Barcode: T 9098  
Due Date: 4/5/2024

Inside an egg / by Sylvia A. Johnson  
Barcode: T 12663  
Due Date: 4/5/2024

Introducing Chopin  
Barcode: T 9855  
Due Date: 4/5/2024

Introducing Gershwin  
Barcode: T 9856  
Due Date: 4/5/2024

Introducing Mozart  
Barcode: T 9857  
Due Date: 4/5/2024

Introducing Stravinsky  
Barcode: T 9858  
Due Date: 4/5/2024

Introducing Verdi  
Barcode: T 9859  
Due Date: 4/5/2024

Introducing Vivaldi  
Barcode: T 9860  
Due Date: 4/5/2024

Island of the Blue Dolphins  
Barcode: T 31604  
Due Date: 4/5/2024

It's an ant's life

Barcode: T 14183

Due Date: 4/5/2024

Jackal's flying lesson : a Khoikhoi tale

Barcode: T 9579

Due Date: 4/5/2024

Jake's Progress : Puppy Patrol #44.

Barcode: T 16645

Due Date: 4/5/2024

Jamie O'Rourke and the big potato : an Irish folktale

Barcode: T 12516

Due Date: 4/5/2024

Jamie O'Rourke and the big potato : an Irish folktale

Barcode: T 30964

Due Date: 4/5/2024

Jean Craighead George

Barcode: T 13795

Due Date: 4/5/2024

Jingle Belle : Puppy Patrol #45.

Barcode: T 16644

Due Date: 4/5/2024

John F. Kennedy : young people's president

Barcode: T 7867

Due Date: 4/5/2024

John Lennon

Barcode: T 1887

Due Date: 4/5/2024

John Muir : my life with nature

Barcode: T 15412

Due Date: 4/5/2024

John Muir, wilderness protector

Barcode: T 9383

Due Date: 4/5/2024

Junípero Serra

Barcode: T 30542  
Due Date: 4/5/2024

King of the castle  
Barcode: T 18023  
Due Date: 4/5/2024

Komodo dragons  
Barcode: T 50135  
Due Date: 4/5/2024

The Lady of Guadalupe  
Barcode: T 30996  
Due Date: 4/5/2024

The legend of the bluebonnet : an old tale of Texas  
Barcode: T 31000  
Due Date: 4/5/2024

The legend of the Persian carpet  
Barcode: T 9483  
Due Date: 4/5/2024

The legend of the poinsettia  
Barcode: T 31003  
Due Date: 4/5/2024

Lizards  
Barcode: T 50031  
Due Date: 4/5/2024

Lizards  
Barcode: T 7656  
Due Date: 4/5/2024

A look through the mouse hole  
Barcode: T 7378  
Due Date: 4/5/2024

Louis Braille : inventor  
Barcode: T 11083  
Due Date: 4/5/2024

The magical imperfect  
Barcode: T 20591

Margaret Thatcher

Barcode: T 8988

Due Date: 4/5/2024

MARY MCLEAD BETHUNE

Barcode: T 7245

Due Date: 4/5/2024

Mary McLean and the St. Patrick's Day parade

Barcode: T 9273

Due Date: 4/5/2024

Matter

Barcode: T 8267

Due Date: 4/5/2024

A medieval feast

Barcode: T 3073

Due Date: 4/5/2024

Memories of Anne Frank: reflections of a Childhood friend

Barcode: T 11607

Due Date: 4/5/2024

Menorahs, mezuzas, and other Jewish symbols

Barcode: T 30207

Due Date: 4/5/2024

Mexico.

Barcode: T 17106

Due Date: 4/5/2024

Michael J. Fox

Barcode: T 1849

Due Date: 4/5/2024

The miracles of Jesus

Barcode: T 31042

Due Date: 4/5/2024

The monkey and the crocodile : a Jataka tale from India.

Barcode: T 3806

Due Date: 4/5/2024

Monster trucks

Barcode: T 31054  
Due Date: 4/5/2024

#### Motorcycles

Barcode: T 31059  
Due Date: 4/5/2024

#### Mountain stream

Barcode: T 31432  
Due Date: 4/5/2024

#### Murphy's Mystery : Puppy Patrol #43.

Barcode: T 16544  
Due Date: 4/5/2024

#### Mysteries of prehistoric life

Barcode: T 12255  
Due Date: 4/5/2024

#### Nat Geo wild animal atlas : Earth's astonishing animals and where they live.

Barcode: T 18752  
Due Date: 4/5/2024

#### National Audubon Society first field guide. Amphibians

Barcode: T 14053  
Due Date: 4/5/2024

#### National Audubon Society first field guide. Reptiles

Barcode: T 32336  
Due Date: 4/5/2024

#### National "Audubon Society first field guide to weather / by

Barcode: T 12766  
Due Date: 4/5/2024

#### National Audubon Society first field guide. Wildflowers

Barcode: T 12765  
Due Date: 4/5/2024

#### National Audubon Society first field guide. Wildflowers

Barcode: T 32390  
Due Date: 4/5/2024

#### The nature of California / by James Daniel Kabanagh.

Barcode: T 12314



Never turn back : Father Serra's mission

Barcode: T 30621

Due Date: 4/5/2024

NEW ENGLAND BEAN-POT

Barcode: T 3839

Due Date: 4/5/2024

Night reef : dusk to dawn on a coral reef

Barcode: T 9180

Due Date: 4/5/2024

El Niño! and la Niña

Barcode: T 14052

Due Date: 4/5/2024

Ocean life

Barcode: T 11886

Due Date: 4/5/2024

Octopuses : underwater jet propulsion

Barcode: T 11389

Due Date: 4/5/2024

Oh, rats! : the story of rats and people

Barcode: T 34652

Due Date: 4/5/2024

Oil spill

Barcode: T 9283

Due Date: 4/5/2024

The old woman and the rice thief

Barcode: T 3107

Due Date: 4/5/2024

On the track with-- Jeff Gordon

Barcode: T 32115

Due Date: 4/5/2024

Orcas

Barcode: T 50137

Due Date: 4/5/2024

Otherwise known as Sheila the Great

Barcode: T 38609  
Due Date: 4/5/2024

Our star: the sun / by Robert Estalella.  
Barcode: T 11353  
Due Date: 4/5/2024

Outer space  
Barcode: T 50154  
Due Date: 4/5/2024

Outer space  
Barcode: T 50155  
Due Date: 4/5/2024

Outer space  
Barcode: T 50156  
Due Date: 4/5/2024

Outer space  
Barcode: T 50157  
Due Date: 4/5/2024

Outer space  
Barcode: T 50158  
Due Date: 4/5/2024

Outer space  
Barcode: T 50159  
Due Date: 4/5/2024

Outer space  
Barcode: T 50160  
Due Date: 4/5/2024

Outer space  
Barcode: T 50161  
Due Date: 4/5/2024

Outer space  
Barcode: T 50162  
Due Date: 4/5/2024

Outer space  
Barcode: T 50163  
Due Date: 4/5/2024

Owls

Barcode: T 50068

Due Date: 4/5/2024

Patrick : patron saint of Ireland

Barcode: T 31120

Due Date: 4/5/2024

PATTERNS IN NATURE;AN OVERVIEW OF LIVING NATURE

Barcode: T 8597

Due Date: 4/5/2024

Peach boy

Barcode: T 11419

Due Date: 4/5/2024

Perfect puppy

Barcode: T 14030

Due Date: 4/5/2024

Plant science

Barcode: T 9400

Due Date: 4/5/2024

Pole to pole

Barcode: T 14182

Due Date: 4/5/2024

Ponce de Leon

Barcode: T 9892

Due Date: 4/5/2024

The Pony Express : hoofbeats in the wilderness

Barcode: T 7423

Due Date: 4/5/2024

Prairie dogs

Barcode: T 50035

Due Date: 4/5/2024

Rachel Carson : author and environmentalist

Barcode: T 17680

Due Date: 4/5/2024

Racing cars

Barcode: T 31449  
Due Date: 4/5/2024

Rain forest  
Barcode: T 16085  
Due Date: 4/5/2024

A rain forest tree  
Barcode: T 31451  
Due Date: 4/5/2024

Rainforest wildlife  
Barcode: T 9684  
Due Date: 4/5/2024

Ramadan and Id al-Fitr  
Barcode: T 9893  
Due Date: 4/5/2024

Rattlesnakes  
Barcode: T 50209  
Due Date: 4/5/2024

Rescue  
Barcode: T 16088  
Due Date: 4/5/2024

Richard Nixon  
Barcode: T 4325  
Due Date: 4/5/2024

Roaring reptiles  
Barcode: T 9407  
Due Date: 4/5/2024

Sadako and the thousand paper cranes  
Barcode: T 6906  
Due Date: 4/5/2024

Saint Valentine  
Barcode: T 17376  
Due Date: 4/5/2024

Salmon  
Barcode: T 50077

Scary spiders

Barcode: T 9605

Due Date: 4/5/2024

Science fair success with plants

Barcode: T 31467

Due Date: 4/5/2024

The sea dog

Barcode: T 16646

Due Date: 4/5/2024

Seashore surprises

Barcode: T 9194

Due Date: 4/5/2024

SEASHORES

Barcode: T 8032

Due Date: 4/5/2024

Serengeti Plain

Barcode: T 9653

Due Date: 4/5/2024

Sharks

Barcode: T 50055

Due Date: 4/5/2024

Sharks

Barcode: T 60142

Due Date: 4/5/2024

Sharks

Barcode: T 9411

Due Date: 4/5/2024

Sharks : shark magic for kids

Barcode: T 11414

Due Date: 4/5/2024

Sharks! : true stories and legends

Barcode: T 11459

Due Date: 4/5/2024

Sharks : voracious hunters of the sea

Barcode: T 9771  
Due Date: 4/5/2024

Shipwrecked! : the true adventures of a Japanese boy  
Barcode: T 31914  
Due Date: 4/5/2024

Skeleton  
Barcode: T 31473  
Due Date: 4/5/2024

Sky pioneer: a photobiography of Amelia Earhart / by Corinne Szabo.  
Barcode: T 11553  
Due Date: 4/5/2024

Slippery babies : young frogs, toads, and salamanders  
Barcode: T 7525  
Due Date: 4/5/2024

Small steps : the year I got polio  
Barcode: T 31918  
Due Date: 4/5/2024

The snake  
Barcode: T 31983  
Due Date: 4/5/2024

Snakes  
Barcode: T 34537  
Due Date: 4/5/2024

Snakes / by Angels Julivert.  
Barcode: T 11341  
Due Date: 4/5/2024

Sneaky salamanders  
Barcode: T 31920  
Due Date: 4/5/2024

Spiders  
Barcode: T 11400  
Due Date: 4/5/2024

Splat the cat : what was that?  
Barcode: T 19393

Star Boy

Barcode: T 3802

Due Date: 4/5/2024

Star paws

Barcode: T 15871

Due Date: 4/5/2024

Stars and Stripes : Puppy Patrol #39.

Barcode: T 16642

Due Date: 4/5/2024

The story of Christopher Columbus : admiral of the open sea

Barcode: T 9934

Due Date: 4/5/2024

The story of Harriet Tubman : freedom train

Barcode: T 30891

Due Date: 4/5/2024

The story of Laura Ingalls Wilder : pioneer girl

Barcode: T 11462

Due Date: 4/5/2024

The story of religion / by Betsy Maestro.

Barcode: T 12530

Due Date: 4/5/2024

The story of Thurgood Marshall : justice for all

Barcode: T 11461

Due Date: 4/5/2024

The story of Walt Disney : maker of magical worlds

Barcode: T 11463

Due Date: 4/5/2024

The sun

Barcode: T 30614

Due Date: 4/5/2024

Superdog

Barcode: T 16641

Due Date: 4/5/2024

Superfudge

Barcode: T 17549  
Due Date: 4/5/2024

Surviving Hitler : a boy in the Nazi death camps  
Barcode: T 15229  
Due Date: 4/5/2024

The swallow  
Barcode: T 31934  
Due Date: 4/5/2024

Tales from the African plains  
Barcode: T 9655  
Due Date: 4/5/2024

Tall tale America : a legendary history of our humorous heroes  
Barcode: T 31221  
Due Date: 4/5/2024

Tchaikovsky discovers America  
Barcode: T 11356  
Due Date: 4/5/2024

Teacher's pet  
Barcode: T 14937  
Due Date: 4/5/2024

Teacher's pet  
Barcode: T 15489  
Due Date: 4/5/2024

The teeny tiny woman : an old English ghost tale  
Barcode: T 3924  
Due Date: 4/5/2024

The Legend of the Indian Paintbrush.  
Barcode: T 7914  
Due Date: 4/5/2024

There's still time: the success of the endangered species act : by Mark A. Galan.  
Barcode: T 12886  
Due Date: 4/5/2024

Things that grow : step-by-step science activity projects from the Smithsonian Institution.  
Barcode: T 9522



This for that : a Tonga tale

Barcode: T 10018

Due Date: 4/5/2024

Thomas Alva Edison

Barcode: T 62088

Due Date: 4/5/2024

Tiger with wings : the great horned owl

Barcode: T 7502

Due Date: 4/5/2024

Tigers at twilight

Barcode: T 17066

Due Date: 4/5/2024

To fly with the swallows : a story of old California

Barcode: T 9524

Due Date: 4/5/2024

Tomie dePaola's Mother Goose favorites.

Barcode: T 31499

Due Date: 4/5/2024

Traveling to Tondo : a tale of the Nkundo of Zaire

Barcode: T 7752

Due Date: 4/5/2024

Trick or Treat? : Puppy Patrol #41.

Barcode: T 16545

Due Date: 4/5/2024

Tropical rainforests

Barcode: T 9656

Due Date: 4/5/2024

True stories about Abraham Lincoln

Barcode: T 7242

Due Date: 4/5/2024

The truth about great white sharks

Barcode: T 31724

Due Date: 4/5/2024

The truth about great white sharks

Barcode: T 31942  
Due Date: 4/5/2024

The truth about unicorns  
Barcode: T 7498  
Due Date: 4/5/2024

Tug of love  
Barcode: T 16163  
Due Date: 4/5/2024

Turn of the century  
Barcode: T 12791  
Due Date: 4/5/2024

The ultimate dinosaur book  
Barcode: T 8441  
Due Date: 4/5/2024

Understanding your brain / by Rebecca Treays.  
Barcode: T 12659  
Due Date: 4/5/2024

Upon the head of the goat : a childhood in Hungary, 1939-1944  
Barcode: T 31248  
Due Date: 4/5/2024

Vallejo and the four flags : a true story of early California  
Barcode: T 31508  
Due Date: 4/5/2024

Vanishing rain forests  
Barcode: T 9208  
Due Date: 4/5/2024

Volcano : the eruption and healing of Mount St. Helens  
Barcode: T 13800  
Due Date: 4/5/2024

Volcanoes  
Barcode: T 31511  
Due Date: 4/5/2024

Volcanoes  
Barcode: T 12377  
Due Date: 4/5/2024

The water cycle

Barcode: T 9535

Due Date: 4/5/2024

Weather

Barcode: T 31513

Due Date: 4/5/2024

Whales

Barcode: T 50057

Due Date: 4/5/2024

What are food chains and webs?

Barcode: T 31523

Due Date: 4/5/2024

What's the big idea, Ben Franklin?

Barcode: T 1828

Due Date: 4/5/2024

Where the bald eagles gather

Barcode: T 16443

Due Date: 4/5/2024

Where the buffaloes begin

Barcode: T 3110

Due Date: 4/5/2024

Why don't you get a horse, Sam Adams?

Barcode: T 8998

Due Date: 4/5/2024

Wild animals

Barcode: T 16413

Due Date: 4/5/2024

Wildlife California.

Barcode: T 14634

Due Date: 4/5/2024

A winter's tale

Barcode: T 16643

Due Date: 4/5/2024

The world of the microscope

Barcode: T 16442  
Due Date: 4/5/2024

Worms

Barcode: T 11406  
Due Date: 4/5/2024

Wynton Marsalis : gifted trumpet player

Barcode: T 14297  
Due Date: 4/5/2024

Thank you.

Date: 4/11/24

District Use Only

Name of School / Department:	Lake Forest	Type of Disposition:
Name / Title of Person to Contact for Further Information:	Debbie Shedd	Board Approval Date:
Building / Room Number Which Equipment Was Assigned:	Library	Disposition Contact:

[illegible]

See attached  
Report

Principal / Supervisor Signature Renard - 4/11/24

Code	Description
A	Fair Equipment that is usable without repairs, but is somewhat worn or deteriorated and soon may require repair.
B	Poor Equipment that is usable but is considerably worn or deteriorated. The remaining utility is limited or major repairs will be required.
C	Unusable, cannot be repaired.

\* If there is no inventory number on the equipment, please record the serial number or model number in its place.

# Checked Out Materials, Overdue Materials, Unpaid Fines.

Circulation Types: All. Patron Types: All.

Lake Forest Elementary

## Discard

P 1000

Library Materials	Due	Call Num.	Barcode	Title	Est. Fine
	6/9/2023	522 Sca	T 34446	Night sky atlas	
	6/9/2023	551.45	T 35697	Ocean Life Bill Nye the Science Guy	
	6/9/2023	591.77	T 35688	Deep sea dive	
	6/9/2023	612.1 HEA	T 100195	Heart Bill Nye The Science Guy	
	6/9/2023	641.5 DAV	T 32512	The Star Wars cook book : Wookiee cookies and other galactic recipes	
	6/9/2023	741.5 DEU	T 39944	Wings of fire : the graphic novel. Book one, The dragonet prophecy	
	6/9/2023	741.5 LEE	T 39774	Creating the cover for your graphic novel	
	6/9/2023	741.5 PIL	T 102362	Dog Man unleashed	
	6/9/2023	741.5 SIM	T 39030	Jurassic Park. Volume 1, Danger	
	6/9/2023	741.5 SPI	T 100964	Lost in NYC : a subway adventure	
	6/9/2023	741.5 WEL	T 102160	The invisible man	
	6/9/2023	92 EAS	T 90168	George Eastman	
	6/9/2023	DVD 320	T 100506	Schoolhouse rock!. Election collection	
	6/9/2023	SCH		Schoolhouse rock!	
	6/9/2023	DVD 372	T 100877	Schoolhouse rock!	
	6/9/2023	SCH		The legend of Johnny Appleseed and Pecos Bill	
	6/9/2023	DVD 398.2	T 35414	The magic school bus. Season's greetings	
	6/9/2023	AME		Schoolhouse rock!. Science rock	
	6/9/2023	DVD 500	T 100509	Bill Nye's solving for X. Pre-algebra, Volume 1 infinite fractions, exponents, signed numbers & proportional reasoning	
	6/9/2023	MAG		Schoolhouse rock!. Multiplication rock	
	6/9/2023	DVD 500	T 100505	The planets	
	6/9/2023	SCH		Atoms	
	6/9/2023	DVD 512	T 35418	Bill Nye, the science guy energy	
	6/9/2023	SOL		Light and color (videodisc) : Disney Presents Bill Nye the Science Guy.	
	6/9/2023	DVD 513.2	T 100512		
	6/9/2023	SCH			
	6/9/2023	DVD 520	T 35413		
	6/9/2023	PLA			
	6/9/2023	DVD 530.4	T 90030		
	6/9/2023	ATO			
	6/9/2023	DVD 531	T 35416		
	6/9/2023	ENE			
	6/9/2023	DVD 535	T 34700		
	6/9/2023	LIG			

# Checked Out Materials, Overdue Materials, Unpaid Fines.

Circulation Types: All. Patron Types: All.

Lake Forest Elementary

Discard		P 1000		Est. Fine	
Library Materials	Due	Call Num.	Barcode	Title	
	6/9/2023	DVD 537 ELE	T 34701	Electrical Current : Disney presents Bill Nye the Science Guy.	
	6/9/2023	DVD 538 MAG	T 35415	Magnetism	
	6/9/2023	DVD 541 CHE	T 100032	Chemical reactions	
	6/9/2023	DVD 550 MAG	T 100511	The magic school bus. All about Earth	
	6/9/2023	DVD 551 ATM	T 100084	Bill Nye the science guy: atmosphere	
	6/9/2023	DVD 551 ROC	T 100876	Way Cool Science Rockfinders Hunt for Rocks, Minerals and Fossils.	
	6/9/2023	DVD 551.1 EAR	T 35780	Earth's Crust Bill Nye the Science Guy	
	6/9/2023	DVD 551.4 HAB	T 34848	Habitats and Biomes, DVD : Ecosystems of the World.	
	6/9/2023	DVD 551.4 MAG	T 100508	The magic school bus. Takes a dive	
	6/9/2023	DVD 551.48 LAK	T 35417	Lakes and ponds	
	6/9/2023	DVD 551.48 WAT	T 100398	Water Cycle Bill Nye the Science Guy	
	6/9/2023	DVD 551.6 CLI	T 100031	Climates	
	6/9/2023	DVD 552 ROC	T 35696	Rocks and soil Bill Nye the Science Guy	
	6/9/2023	DVD 567.9 DIN	T 35692	Dinosaurs and other Creature Features	
	6/9/2023	DVD 571 CEL	T 34682	Cells (videodisc) : Disney presents Bill Nye the Science Guy.	
	6/9/2023	DVD 575.1 GEN	T 34691	Genes (videodisc) : Disney presents Bill Nye the Science Guy.	
	6/9/2023	DVD 577 FOO	T 35698	Food Web, Bill Nye	
	6/9/2023	DVD 590	T 35690	Farmyard friends	
	6/9/2023	DVD 590 SWI	T 35693	Swinging safari	

# Checked Out Materials, Overdue Materials, Unpaid Fines.

Circulation Types: All. Patron Types: All.

Lake Forest Elementary

Discard			P 1000		Est. Fine	
Library Materials	Due	Call Num.	Barcode	Title		
	6/9/2023	DVD 590	T 100100	Wild Detectives Collection		
		WIL				
	6/9/2023	DVD 591	T 35695	Amazing North America. Amazing North America.		
		AMA				
	6/9/2023	DVD 591.5	T 100099	Animal Holiday Bonus Disc, Wild Detectives: Penguin Adventures		
		ANI		Polar prowl		
	6/9/2023	DVD 591.5	T 100098			
		POL		Awesome animal builders		
	6/9/2023	DVD 591.56	T 35694			
		AWE		Totally tropical rain forest		
	6/9/2023	DVD	T 35689			
		591.734				
	6/9/2023	DVD 591.96	T 100396	The Cat in The Hat Knows About That; Safari, so good		
		CAT				
	6/9/2023	DVD	T 35691	Wonders down under		
		591.994				
		WON				
	6/9/2023	DVD 595	T 100395	Surprise, Little Guys! The Cat in the Hat knows a lot about that!		
		CAT		The magic school bus. Human body		
	6/9/2023	DVD 612	T 100514			
		MAG				
	6/9/2023	DVD 612.1	T 34702	Blood & Circulation : Disney Presents Bill Nye the Science Guy.		
		BLO				
	6/9/2023	DVD 612.2	T 34683	Respiration (videodisc) : Disney Presents Bill Nye the Science Guy.		
		RES				
	6/9/2023	DVD 612.3	T 34692	Digestion (videodisc) : Disney presents Bill Nye the Science Guy.		
		DIG				
	6/9/2023	DVD 612.3	T 100399	Nutrition Bill Nye the Science Guy		
		NUT				
	6/9/2023	DVD 612.7	T 35419	Bones & muscles		
		BON				
	6/9/2023	DVD 612.8	T 34699	Eyeball (videodisc) : Disney presents Bill Nye the Science Guy.		
		EYE				
	6/9/2023	DVD 613.7	T 100879	YogaKids		
		YOG				
	6/9/2023	DVD 616	T 34690	Germes (videodisc) : Disney presents Bill Nye the Science Guy.		
		GER				



# Checked Out Materials, Overdue Materials, Unpaid Fines.

Circulation Types: All. Patron Types: All.

Lake Forest Elementary

## Discard

P 1000

Library Materials	Due	Call Num.	Barcode	Title	Est. Fine
	6/9/2023	DVD 910 EFF	T 34839	Effective teaching with Classroom video's; DVD.	
	6/9/2023	DVD 912 UND	T 34840	Understanding & Making Maps - DVD.	
	6/9/2023	DVD 912 USI	T 34857	Using Maps & Globes.	
	6/9/2023	DVD 973 SCH	T 100504	Schoolhouse rock!. America	
	6/9/2023	DVD E CAT T 100397		The cat in the hat knows about that; Wings and Things	
	6/9/2023	DVD E MAG T 100507		The magic school bus. Takes flight	
	6/9/2023	DVD E SCH T 100503		Schoolhouse rock!. Earth	
	6/9/2023	DVD FIC T 35102 CHY		Chrysanthemum-- and more Kevin Henkes stories	
	6/9/2023	DVD FIC T 34712 DOW		Down and Derby; the biggest race of your life! (videodisc).	
	6/9/2023	DVD FIC T 100878 HOO		Hoot	
	6/9/2023	DVD FIC ISL T 100875		Island of the blue dolphins	
	6/9/2023	DVD FIC T 35421 LEW		The chronicles of Narnia the lion, the witch and the wardrobe	
	6/9/2023	DVD FIC T 100513 MAG		The magic school bus. Space adventures	
	6/9/2023	DVD FIC T 35420 PAT		Bridge to Terabithia	
	6/9/2023	DVD FIC T 35100 STE		Stellaluna Video.	
	6/9/2023	DVD FIC T 100510 TUC		Tuck everlasting	
	6/9/2023	DVD FIC T 35101 YOU		Is Your Mama a Llama	
	6/9/2023	E ARN T 35043		Buzz Boy and Fly Guy	
	6/9/2023	E AWD T 2932		Stop, train, stop! : a Thomas the Tank Engine story	
	6/9/2023	E B T 11516		Arthur's chicken pox	
	6/9/2023	E BAI T 36975		Stanley's wild ride	
	6/9/2023	E C T 12543		Grandpa's teeth	
	6/9/2023	E D T 1276		Jamerry	
	6/9/2023	E DON T 35168		Mr. Blue, a job for you	

# Checked Out Materials, Overdue Materials, Unpaid Fines.

Circulation Types: All. Patron Types: All.

Lake Forest Elementary

## Discard

P 1000

Library Materials	Due	Call Num.	Barcode	Title	Est. Fine
	6/9/2023	E F	T 32763	Pumpkin eye	
	6/9/2023	E FIC BRA	T 39860	Beneath the bed and other scary stories	
	6/9/2023	E FIC DIC	T 13977	Mercy Watson : something wonky this way comes	
	6/9/2023	E H	T 36225	Under the quilt of night	
	6/9/2023	E HEN	T 8475	Lilly's purple plastic purse.	
	6/9/2023	E HOP	T 35308	A boy called Dickens	
	6/9/2023	E J	T 7517	The iguana brothers.	
	6/9/2023	E J	T 7976	Alphabet city	
	6/9/2023	E J	T 12165	The Emperor's Egg : Martin Jenkins.	
	6/9/2023	E J	T 32265	Cat, what is that?	
	6/9/2023	E J	T 36030	Splash!	
	6/9/2023	E JOH	T 1172	Four scary stories	
	6/9/2023	E JON	T 31200	Color dance	
	6/9/2023	E K	T 7921	The bear Santa Claus forgot	
	6/9/2023	E M	T 1410	Pig Pig rides	
	6/9/2023	E M	T 11862	Get Out of Bed! : Robert Munsch.	
	6/9/2023	E McG	T 101544	Prickly hedgehogs!	
	6/9/2023	E MCM	T 38433	I'm bad!	
	6/9/2023	EMUH	T 101816	The proudest blue : a story of hijab and family	
	6/9/2023	E P	T 34109	Thanks, Dopey! A story about Gratitude.	
	6/9/2023	E PLO	T 39995	Wild child	
	6/9/2023	E RAS	T 37883	A ball for Daisy	
	6/9/2023	E REY	T 101610	Say something!	
	6/9/2023	E S	T 1822	The Lorax	
	6/9/2023	E S	T 7791	Math curse	
	6/9/2023	E S	T 8755	Math curse	
	6/9/2023	E S	T 30049	Sassy Gracie	
	6/9/2023	E S	T 31350	Tea with milk	
	6/9/2023	E S	T 31395	Duncan & Dolores	
	6/9/2023	E SAN	T 38818	The adventures of Beekle : the unimaginary friend	
	6/9/2023	E SCH	T 37272	Skippyjon Jones in the dog house	
	6/9/2023	E SCH	T 100213	Skippyjon Jones	
	6/9/2023	E VAL	T 100518	The bad birthday idea	
	6/9/2023	E VAL	T 101542	I want that nut!	

# Checked Out Materials, Overdue Materials, Unpaid Fines.

Circulation Types: All. Patron Types: All.

Lake Forest Elementary

## Discard

Library Materials

## P 1000

Est. Fine

Due	Call Num.	Barcode	Title
6/9/2023	E WAL	T 11818	John Pig's Halloween : Jan L. Waldron.
6/9/2023	E WIL	T 37962	Naked mole rat gets dressed
6/9/2023	FIC CHO	T 40186	Aru Shah and the Tree of Wishes
6/9/2023	FIC EDM	T 1825	The matchlock gun
6/9/2023	FIC EPS	T 100237	Palace of dreams
6/9/2023	FIC FLA	T 38297	Erak's ransom
6/9/2023	FIC KHA	T 3047	Tales of a gambling grandma
6/9/2023	FIC KIN	T 101990	The deep end
6/9/2023	FIC LUP	T 101719	Strike zone
6/9/2023	FIC MES	T 101207	Danger in Ancient Rome
6/9/2023	FIC SNY	T 7120	Fool's gold
6/9/2023	FIC STI	T 39627	The guardian of the realm : the eleventh adventure in the Kingdom of Fantasy
6/9/2023	FIC WIL	T 1070	By the shores of Silver Lake
6/9/2023	FIC WIL	T 1307	Little house in the big woods
6/9/2023	FIC WIL	T 1308	Little house on the prairie
6/9/2023	J FIC BRU	T 101595	Bad Kitty : kitten trouble
6/9/2023	J FIC FLI	T 39607	Super Rabbit racers!
6/9/2023	J FIC GRO	T 32016	The day it rained forever : a story of the Johnstown flood
5/9/2024	J FIC HOL	T 39688	Hades and the Helm of Darkness
6/9/2023	PB E STA	T 5933	The bravest dog ever : the true story of Balto
6/9/2023	PB FIC	T 102439	Harry Potter and the Chamber of Secrets
6/9/2023	ROW		Stanley's Christmas adventure
6/9/2023	PB J FIC	T 35141	How to steal a dog : a novel
6/9/2023	BRO		The search for the missing bones
6/9/2023	PB OCO	T 35074	Space explorers
6/9/2023	PB PRO FIC	T 100251	Star Wars, Luke Skywalker's amazing story
6/9/2023	MOO		Star wars, the clone wars : Yoda in action!
6/9/2023	PB T FIC	T 100250	
6/9/2023	MOO		
6/9/2023	PB PNF	T 100393	
6/9/2023	791.43		
6/9/2023	PB PNF	T 100394	
6/9/2023	791.43		

# Checked Out Materials, Overdue Materials, Unpaid Fines.

Circulation Types: All. Patron Types: All.

Lake Forest Elementary

Discard		P 1000		Title		Est. Fine
Library Materials	Due	Call Num.	Barcode	Title		Est. Fine
	6/9/2023	PB PNF 791.43 BUL	T 100405	Star wars, what is a Wookiee?		
	6/9/2023	PNF 597.96 ROB	T 31340	Snakes		
	6/9/2023	PNF 597.98 BUL	T 37731	What's the difference between an alligator and a crocodile?		
	6/9/2023	PNF 700 BET	T 101570	There's math in my art		
	6/9/2023	PNF 700.92 FLE	T 101281	The amazing collection of Joey Cornell		
	6/9/2023	PNF 728.8 MAC	T 38254	Castle : how it works		
	6/9/2023	PNF 741.5 PNF 741.5	T 102197 T 102198	Magic tree house. 2, The knight at dawn, the graphic novel Magic tree house. 1, Dinosaurs before dark		
	6/9/2023	PNF 791.43 BEE	T 39166	Star Wars, beware the dark side		
	6/9/2023	PNF 791.43 CLA	T 101299	Animal actors		
	6/9/2023	PNF 791.43 Cot	T 12438	Movie magic : a star is born		
	6/9/2023	PNF 791.43 SAU	T 39000	Star wars, the legendary Yoda		
	6/9/2023	PNF 791.43 SCO	T 37798	Star wars, the clone wars : Jedi in training		
	6/9/2023	PNF 791.43 SCO	T 38103	Star wars, the clone wars : Yoda in action!		
	6/9/2023	PNF 791.43 STA	T 38140	Star wars, blast off!		
	6/9/2023	PNF 791.45 HIB	T 37782	Star wars, the clone wars : Boba Fett : Jedi hunter		
	6/9/2023	PNF 796 TAR	T 100969	Sport-o-rama		
	6/9/2023	PNF 910 Dub	T 12436	Titanic : the disaster that shocked the world!		
	6/9/2023	PRO 597.3 JOH	T 100249	The great shark escape		

Checked Out Materials, Overdue Materials, Unpaid Fines.

Circulation Types: All. Patron Types: All.

Lake Forest Elementary

Discard				P 1000			Est. Fine
Library Materials	Due	Call Num.	Barcode	Title			
	6/9/2023	VHS DVD 978 PIO	T 34849	Pioneers, DVD.			

### Report of Surplus Equipment

4/19/24

District Use Only

# lakeview

Type of Disposition:

Board Approval Date:

Library

Disposition Contact:

[illegible]

James J.

Code	Description
A	Fair Equipment that is usable without repairs, but is somewhat worn or deteriorated and soon may require repair.
B	Poor Equipment that is usable but is considerably worn or deteriorated. The remaining utility is limited or major repairs will be required.
C	Unusable; cannot be repaired.

\* If there is no inventory number on the equipment, please record the serial number or model number in its place.

**Checked Out Materials, Overdue Materials, Unpaid Fines.**

Circulation Types: All. Patron Types: All.

Lakeview Elementary School

Discard				P 79999	
Library Materials					Est. Fine
Due	Call Num.	Barcode	Title		
8/2/2024	363.7 CAL	3115000012854U	I wonder why there's a hole in the sky and other questions about the environment		
8/2/2024	382 MEL	3115000009254U	They came in chains : the story of the slave ships		
8/2/2024	394.26 CAN	T 2782	Chicken soup for the soul Christmas treasury for kids : a story a day from December 1st through Christmas for kids and their families		
8/2/2024	394.2663	3115000008617W	A pioneer Christmas : celebrating in the backwoods in 1841		
8/2/2024	GRE		Manners can be fun		
8/2/2024	395 LEA	3115000011789-	There's a wolf at the door		
8/2/2024	398.2 ALL	3115000012732P	The fisherman & his wife		
8/2/2024	398.2 FIS	3115000007122M	Doctor Bird : three lookin' up tales from Jamaica		
8/2/2024	398.2 HAU	T 5210	The sailor who captured the sea and other Celtic tales		
8/2/2024	398.2 LAT	3115000008838.	The world before this one : a novel told in legend		
8/2/2024	398.2 MAR	3115000009750V	The emperor and the kite		
8/2/2024	398.2 YOL	3115000011294R	Wicked Jack		
8/2/2024	398.21 WOO	T 2843	The rainbow bridge : inspired by a Chumash tale		
8/2/2024	398.24 WOO	3115000010047M	Gathering : a northwoods counting book		
8/2/2024	513.2 BOW	T 3380	Sea sums		
8/2/2024	513.2 HUL	T 6362	A star in my orange : looking for nature's shapes		
8/2/2024	516 RAU	3115000009090S	Exploring the night sky : the equinox astronomy guide for beginners		
8/2/2024	520 DIC	3115000007045Q	I wonder why stars twinkle and other questions about space		
8/2/2024	520 STO	3115000007613R	I wonder why stars twinkle and other questions about space		
8/2/2024	520 STO	T 6337	The planets in our solar system		
8/2/2024	523.4 BRA	3115000008632T	A look at comets		
8/2/2024	523.6 SPA	3115000008017Q	The life and death of stars		
8/2/2024	523.8 SPA	3115000007930T	Time		
8/2/2024	529 GLO	3115000009297.	Materials and processes		
8/2/2024	530 RIL	3115000008122N	What is the world made of? : all about solids, liquids, and gases		
8/2/2024	530.4 ZOE	3115000009592Z	The spinning blackboard and other dynamic experiments on force and motion		
8/2/2024	531 DOH	3115000009068X	Sounds all around		
8/2/2024	534 PFE	3115000009047U	Day light, night light : where light comes from		
8/2/2024	535 BRA	3115000006806U			

**Checked Out Materials, Overdue Materials, Unpaid Fines.**

Circulation Types: All. Patron Types: All.

Lakeview Elementary School

Discard				P 79999	
Library Materials					Est. Fine
Due	Call Num.	Barcode	Title		
8/2/2024	538 BRA	3115000009594.	What makes a magnet?		
8/2/2024	539 WEL	3115000009606V	What's smaller than a pygmy shrew?		
8/2/2024	540 VAN	3115000007741T	Janice VanCleave's molecules.		
8/2/2024	548 SYM	3115000006756Y	Crystal & gem		
8/2/2024	550 GAN	3115000007614S	I wonder why the wind blows and other questions about our planet		
8/2/2024	550 GIB	3115000008629Z	Planet Earth/inside out		
8/2/2024	551 GAN	T 6358	I wonder why the sea is salty and other questions about : the oceans.		
8/2/2024	551.2 LAU	3115000009475Z	Volcano : the eruption and healing of Mount St. Helens		
8/2/2024	551.43 GAF	3115000007609W	I wonder why mountains have snow on top and other questions about mountains		
8/2/2024	551.44 GAF	3115000011604M	I wonder why stalactites hang down and other questions about caves		
8/2/2024	551.46 MOR	3115000008439Y	Oceans		
8/2/2024	551.46 VAN	3115000007742U	Janice VanCleave's oceans for every kid : easy activities that make learning science fun.		
8/2/2024	551.48 DOR	3115000007163R	Follow the water from brook to ocean		
8/2/2024	551.48 NEL	3115000009511Q	The water cycle		
8/2/2024	551.48 PAR	3115000008869+	The science of water		
8/2/2024	551.48 RAU	3115000009520Q	Water, water everywhere		
8/2/2024	551.5 PAR	3115000009168Y	Sunburns, twisters, and thunderclaps		
8/2/2024	551.5 SIL	3115000009537Y	Weather and climate		
8/2/2024	551.5 SIM	3115000009531S	Weather		
8/2/2024	551.51 COO	3115000009703T	Wind		
8/2/2024	551.55 ALL	3115000009330P	Tornadoes : and other dramatic weather systems		
8/2/2024	551.55 SIM	3115000009122O	Storms		
8/2/2024	551.55 WHI	3115000009120M	Storm chasers : on the trail of deadly tornadoes		
8/2/2024	551.8 ZOE	3115000007552T	How mountains are made		
8/2/2024	560 GAF	3115000007605S	I wonder why fish grew legs and other questions about prehistoric life		
8/2/2024	567.9 NOR	T 1674	Eyewitness dinosaur		
8/2/2024	567.9 OSB	T 6644	Dinosaurs : a nonfiction companion to Dinosaurs before dark		
8/2/2024	567.9 THE	3115000007616U	I wonder why triceratops had horns and other questions about dinosaurs		



**Checked Out Materials, Overdue Materials, Unpaid Fines.**

Circulation Types: All. Patron Types: All.

Lakeview Elementary School

Discard				P 79999	
Library Materials	Due	Call Num.	Barcode	Est. Fine	Title
	8/2/2024	571.8 WEB	3115000010433L		I wonder why caterpillars eat so much and other questions about life cycles
	8/2/2024	575.4 OXL	3115000009744Y		Wood
	8/2/2024	577 RIL	3115000007166U		Food
	8/2/2024	577.3 TRE	3115000007289-		The gift of the tree
	8/2/2024	577.5 DAV	3115000006649Z		City park
	8/2/2024	577.5 SCH	31150000079991		The living earth
	8/2/2024	578.73 GAF	3115000007610O		I wonder why pine trees have needles and other questions about forests
	8/2/2024	580 CHA	3115000007615T		I wonder why trees have leaves, and other questions about plants
	8/2/2024	590 GAN	3115000007603Q		I wonder why camels have humps and other questions about animals
	8/2/2024	591.3 WOO	3115000010434M		I wonder why kangaroos have pouches and other questions about baby animals
	8/2/2024	591.47 OTT	3115000009579/		What color is camouflage?
	8/2/2024	591.59 ARN	3115000006856Z		Did you hear that? : animals with super hearing
	8/2/2024	591.68 FEW	T 7063		Macmillian children's guide to endangered animals
	8/2/2024	591.76 DON	3115000006151N		Animals of rivers, lakes, and ponds
	8/2/2024	591.77 HAR	3115000010435N		I wonder why whales sing and other questions about sea life
	8/2/2024	595.4 ROS	T 5524		Spiderology
	8/2/2024	595.7 MOU	3115000007673X		Insect
	8/2/2024	595.7 ONE	3115000007612Q		I wonder why spiders spin webs and other questions about creepy crawlies
	8/2/2024	595.78 ROS	3115000013000E		Caterpillarology
	8/2/2024	597 PFE	3115000009604T		Whats it like to be a fish?
	8/2/2024	597.96 GRA	T 6461		Snakes
	8/2/2024	599.35 MAR	3115000010843Q		Oh, rats! : the story of rats and people
	8/2/2024	599.36 PAT	3115000008668		Prairie dogs
	8/2/2024	599.67 CRO	3115000009588/		What is an elephant?
	8/2/2024	599.75 CLA	3115000006355T		Big cats
	8/2/2024	610 GAT	3115000008147U		Medicine
	8/2/2024	612 AVI	3115000007608V		I wonder why I blink and other questions about my body
	8/2/2024	612.8 CHA	3115000010953S		I wonder why lemons taste sour and other questions about the senses

# Checked Out Materials, Overdue Materials, Unpaid Fines.

Circulation Types: All. Patron Types: All.

Lakeview Elementary School

Discard				P 79999	
Library Materials	Due	Call Num.	Barcode	Est. Fine	Title
	8/2/2024	629.04 MAY	3115000007611P		I wonder why planes have wings and other questions about transport
	8/2/2024	629.45 EMB	T 3707		The dream is alive
	8/2/2024	636.1 GAF	3115000007607U		I wonder why horses wear shoes and other questions about horses
	8/2/2024	636.1 PET	3115000009869%		Horse heroes : true stories of amazing horses
	8/2/2024	636.8 ONE	3115000006563U		Cats
	8/2/2024	641.3 SNY	3115000006284U		Beans to chocolate
	8/2/2024	739.7 BYA	T 3542		Arms & armor
	8/2/2024	741.2 Kistler	T 5468		Mark Kistler's imagination station-- : learn how to draw in 3-D with public television's favorite drawing teacher!. Playoff sensations
	8/2/2024	796.332 ELL	3115000011034J		National Football League superstars
	8/2/2024	796.332	3115000008402O		
	8/2/2024	796.357 FIS	3115000011156O		The story of the New York Yankees
	8/2/2024	796.52 CHA	3115000008800Q		Rock climbing
	8/2/2024	796.72 BUC	3115000010243K		NASCAR
	8/2/2024	796.8 LEV	3115000008101K		Martial arts in action
	8/2/2024	808.81	T 5027		Sing a song of popcorn : every child's book of poems
	8/2/2024	808.81 CAR	T 3758		Eric Carle's animals, animals
	8/2/2024	811 DIC	3115000007007O		Emily Dickinson
	8/2/2024	811 UPD	T 2903		A child's calendar : poems
	8/2/2024	811.54 CHA	T 3384		Who comes?
	8/2/2024	821.008	3115000009793		The young Oxford book of Christmas poems
	8/2/2024	YOU			
	8/2/2024	823.01 SAN	T 3281		The Kingfisher book of classic girl stories : a treasury of favorites from children's literature
	8/2/2024	861 ELI	3115000006344R		Beyond my hand : poem
	8/2/2024	910 DAV	3115000008628Y		Planet Earth
	8/2/2024	910 GRE	3115000011608Q		I wonder why Columbus crossed the ocean and other questions about explorers
	8/2/2024	910.4 OSB	T 5035		Pirates : a nonfiction companion to Pirates past noon
	8/2/2024	910.4 PLA	T 1675		Pirate
	8/2/2024	917.59 GIB	3115000009170R		Sunken treasure
	8/2/2024	917.804 FAB	3115000007919-		Lewis and Clark : from ocean to ocean

**Checked Out Materials, Overdue Materials, Unpaid Fines.**

Circulation Types: All. Patron Types: All.

Lakeview Elementary School

Discard				P 79999	
Library Materials	Due	Call Num.	Barcode	Est. Fine	Title
8/2/2024	8/2/2024	917.804 KIM	3115000006204M		As far as the eye can reach : Lewis and Clark's westward quest
8/2/2024	8/2/2024	917.804 PAT	3115000006154Q		Animals on the trail with Lewis and Clark
8/2/2024	8/2/2024	920 BUC	3115000009062R		NASCAR : speedway superstars
8/2/2024	8/2/2024	920 SMA	3115000009773-		Yesterday's heroes
8/2/2024	8/2/2024	920 WAR	3115000009529Z		We rode the orphan trains
8/2/2024	8/2/2024	932 STE	T 3398		The Egyptian News
8/2/2024	8/2/2024	938 MAC	T 3282		I wonder why Greeks built temples and other questions about Ancient Greece
8/2/2024	8/2/2024	940.1 STE	3115000007604R		I wonder why castles had moats and other questions about long ago
8/2/2024	8/2/2024	973.2 BOW	3115000009132P		Stranded at Plimoth Plantation, 1626
8/2/2024	8/2/2024	973.2 GOU	3115000009553W		Welcome to Felicity's world, 1774 : growing up in colonial America
8/2/2024	8/2/2024	973.3 EGG	3115000006415Q		USKids history. Book of the American Revolution
8/2/2024	8/2/2024	973.3 WHI	3115000008941W		The shot heard round the world : the battles of Lexington and Concord
8/2/2024	8/2/2024	979.4 GRE	3115000006512O		The California trail to gold in American history
8/2/2024	8/2/2024	92 ADA	3115000008848		Samuel Adams : the father of American Independence
8/2/2024	8/2/2024	92 BAC	3115000006236R		Bach
8/2/2024	8/2/2024	92 CLE	3115000013805R		We'll never forget you, Roberto Clemente
8/2/2024	8/2/2024	92 COL	3115000010305J		The story of Columbus
8/2/2024	8/2/2024	92 CRA	3115000013023J		The life and death of Crazy Horse
8/2/2024	8/2/2024	92 CRO	3115000006792Y		Davy Crockett
8/2/2024	8/2/2024	92 DEN	3115000013886-		Deng Xiaoping : leader in a changing China
8/2/2024	8/2/2024	92 DEP	T 6365		26 Fairmount Avenue
8/2/2024	8/2/2024	92 EAS	3115000010355O		CLICK! : a story about George Eastman
8/2/2024	8/2/2024	92 EDI	3115000008597\$		A picture book of Thomas Alva Edison
8/2/2024	8/2/2024	92 GOO	3115000013028O		My life with the chimpanzees
8/2/2024	8/2/2024	92 GUT	3115000011939X		Fine print : a story about Johann Gutenberg
8/2/2024	8/2/2024	92 LEE	3115000014389Z		The Declaration of Independence and Richard Henry Lee of Virginia
8/2/2024	8/2/2024	92 LIN	3115000013026M		Charles A. Lindbergh : a human hero
8/2/2024	8/2/2024	92 MAR	3115000009794\$		A young patriot : the American Revolution as experienced by one boy

Checked Out Materials, Overdue Materials, Unpaid Fines.

Circulation Types: All. Patron Types: All.

Lakeview Elementary School

Discard				P 79999	
Library Materials					Est. Fine
	Due	Call Num.	Barcode	Title	
	8/2/2024	92 NEW	3115000007697\$	Isaac Newton : the greatest scientist of all time	
	8/2/2024	92 PIC	3115000013343O	Bill Pickett : rodeo-ridin' cowboy	
	8/2/2024	92 PIK	3115000009803U	Zebulon Pike : explorer of the Southwest	
	8/2/2024	92 REV	3115000008547Y	Paul Revere	
	8/2/2024	92 ROO	3115000013024K	Bully for you, Teddy Roosevelt!	
	8/2/2024	92 ROS	3115000006340N	Betsy Ross : patriot of Philadelphia	
	8/2/2024	DVD 641.8	3115000012101F	Bread comes to life	
		BRE			
	8/2/2024	DVD 791	T 3490	I'm a star, Eagle Idol 2007	
		EAG			
	8/2/2024	DVD 791	T 3491	I'm a star, Eagle Idol 2007	
		EAG			
	8/2/2024	DVD E WHO	3115000012098U	Whose garden is it?	
	8/2/2024	E APP	3115000012274Q	Watermelon Day	
	8/2/2024	E ARM	T 3915	Orca song	
	8/2/2024	E AUE	3115000009836-	Building heroes	
	8/2/2024	E AUE	31150000099780	Rescue at Hero Lake	
	8/2/2024	E AUE	3115000010714N	Police on patrol	
	8/2/2024	E BAR	3115000009962-	Fish wish	
	8/2/2024	E BER	3115000008884	Seashells by the seashore	
	8/2/2024	E BLU	T 4956	Charlie hits it big	
	8/2/2024	E BRI	3115000010685U	Wanda's roses	
	8/2/2024	E BUN	3115000006818X	The days of summer	
	8/2/2024	E BUN	3115000006819Y	A day's work	
	8/2/2024	E BUN	3115000011149Q	I don't want to go to camp	
	8/2/2024	E BUN	T 3270	Twinnies	
	8/2/2024	E BYN	3115000008508V	Otis	
	8/2/2024	E CAB	3115000006566X	Cat's colors	
	8/2/2024	E CAR	3115000009633V	Where is Christmas, Jesse Bear?	
	8/2/2024	E CLE	3115000012326O	Double trouble in Walla Walla	
	8/2/2024	E CLE	T 3646	Big Al and Shrimpy	
	8/2/2024	E COC	3115000007819Z	Jungle Halloween	
	8/2/2024	E CON	3115000013657W	See the ocean	
	8/2/2024	E COW	3115000008346V	My life with the wave	

**Checked Out Materials, Overdue Materials, Unpaid Fines.**

Circulation Types: All. Patron Types: All.

Lakeview Elementary School

Discard				P 79999	
Library Materials	Due	Call Num.	Barcode	Est. Fine	Title
	8/2/2024	E COY	T 6344		Do princesses wear hiking boots?
	8/2/2024	E DEN	3115000012177S		Bulfrog at Magnolia Circle
	8/2/2024	E ERN	3115000009107R		Stella Louella's runaway book
	8/2/2024	E FAL	T 3913		Olivia
	8/2/2024	E FIC BRI	3115000006663V		Clifford's class trip
	8/2/2024	E FIC BRI	3115000006664W		Clifford's first Halloween
	8/2/2024	E FIC DUN	3115000007350P		Gossie
	8/2/2024	E FIC DUN	3115000007351Q		Gossie & Gertie
	8/2/2024	E FIC HOR	3115000006443R		Breakout at the bug lab
	8/2/2024	E FIC JAC	3115000014201I		Zombies!
	8/2/2024	E FIC MCM	3115000010395S		Fluffy's Thanksgiving
	8/2/2024	E FIC MCM	3115000012755U		Fluffy meets the tooth fairy
	8/2/2024	E FIC MCM	T 2516		Fluffy and the fire fighters
	8/2/2024	E FIC PAR	3115000006094T		Amelia Bedelia goes camping
	8/2/2024	E FIC STE	3115000007155S		Flying feet : a Mud Flat story
	8/2/2024	E FOX	3115000012414M		A particular cow
	8/2/2024	E FOX	3115000013274R		Harriet, you'll drive me wild!
	8/2/2024	E FRA	3115000010698Y		A birthday cake is no ordinary cake
	8/2/2024	E GAL	3115000011590Q		Bumblebee at Apple Tree Lane
	8/2/2024	E GEO	3115000007656Y		In the snow : who's been here?
	8/2/2024	E HAL	3115000011592S		Canada goose at Cattail Lane
	8/2/2024	E HAM	3115000008658.		Polly's picnic
	8/2/2024	E HAR	3115000006732S		Courage to fly
	8/2/2024	E HEN	3115000008521Q		Owen
	8/2/2024	E HEN	3115000008930U		Shella Rae, the brave
	8/2/2024	[E] HEN	3115000012712N		Julius, the baby of the world
	8/2/2024	E HEN	T 2300		Oh!
	8/2/2024	E HES	3115000008695		The purple coat
	8/2/2024	E HOL	3115000006132M		Angelina and the princess
	8/2/2024	E HOL	3115000013595X		Angelina's birthday
	8/2/2024	E HOL	T 3138		Angelina ice skates
	8/2/2024	E HOL	T 6706		Angelina ballerina
	8/2/2024	E KOR	3115000011180L		Box Turtle at Silver Pond Lane
	8/2/2024	E KOR	3115000011384R		Swordfish returns

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Lakeview Elementary School

Discard		P 79999		
Library Materials				Est. Fine
Due	Call Num.	Barcode	Title	
8/2/2024	E LAK	3115000007080P	Fat chance Thanksgiving	
8/2/2024	E LIN	T 2567	Beluga passage	
8/2/2024	E LON	3115000007226R	Froggy goes to bed	
8/2/2024	E MAC	3115000006136Q	Angelo	
8/2/2024	E MAC	3115000008529Y	Painting the wind	
8/2/2024	E MCB	T 4174	You're all my favorites	
8/2/2024	E MOD	3115000010602J	Little Bunny's Easter surprise	
8/2/2024	E MOU	T 1129	Scarecrow Pete	
8/2/2024	E NIK	3115000006101I	America my land, your land, our land	
8/2/2024	E NOL	3115000010676U	Raising dragons	
8/2/2024	E NUM	3115000014150L	What grandpas do best : What grandpas do best	
8/2/2024	E PAL	3115000013607R	Piggie pie!	
8/2/2024	E PIR	T 3677	Turtle Bay	
8/2/2024	E PIT	T 7061	The snowman's path	
8/2/2024	E PUL	3115000010892U	Christmas for a kitten	
8/2/2024	E PUL	3115000014413N	Christmas kitten, home at last	
8/2/2024	E REC	3115000012481Q	Yoon and the Christmas mitten	
8/2/2024	E ROB	3115000014365T	The dog who had kittens	
8/2/2024	E ROC	3115000006332O	The best class picture ever!	
8/2/2024	E ROC	3115000007982-	Little Pig is capable	
8/2/2024	E ROO	3115000007861W	Kiss the cow!	
8/2/2024	[E] ROS	T 5525	Snug as a bug	
8/2/2024	E ROS	T 5527	Baby Bear isn't hungry	
8/2/2024	E RYA	3115000006428U	A box of friends	
8/2/2024	E RYL	3115000008408U	Night in the country	
8/2/2024	E SAD	T 1453	Honey Bunny Funnybunny	
8/2/2024	E SAL	3115000010120E	The problem with pumpkins : a Hip & Hop story	
8/2/2024	E SCH	3115000010283O	Bea & Mr. Jones	
8/2/2024	E SHA	T 6463	No, David!	
8/2/2024	E SHE	T 5926	Chipmunk at Hollow Tree Lane	
8/2/2024	E SMI	3115000006646W	Circus train	
8/2/2024	E SOM	3115000007710P	It's not fair!	
8/2/2024	E SPI	3115000009277Z	Three pebbles and a song	
8/2/2024	E STE	3115000008415S	No laughing, no smiling, no giggling	

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Circulation Types: All. Patron Types: All.

Lakeview Elementary School

Discard				P 79999	
Library Materials					Est. Fine
Due	Call Num.	Barcode	Title		
8/2/2024	E STE	3115000010724O	Blue horse		
8/2/2024	E STE	T 3046	Don't make me laugh		
8/2/2024	E STO	3115000011596W	Minerva Louise and the red truck		
8/2/2024	E STO	3115000011792U	Minerva Louise and the colorful eggs		
8/2/2024	E TUR	3115000008954-	Silent night		
8/2/2024	E WEL	3115000010271L	McDuff's Christmas		
8/2/2024	E WEN	3115000012183P	Davy, soccer star!		
8/2/2024	E WHY	3115000010417N	Harry and the dinosaurs at the museum		
8/2/2024	E WHY	3115000010938V	Harry and the dinosaurs make a Christmas wish		
8/2/2024	E WHY	3115000011146N	Harry and the dinosaurs go to school		
8/2/2024	E WHY	3115000011218N	Harry and the dinosaurs say "Raahh!"		
8/2/2024	E WIN	3115000008687\$	Puffer's surprise		
8/2/2024	E WIN	3115000010549T	Tucker's apple-dandy day		
8/2/2024	E WOO	3115000008608W	Piggies		
8/2/2024	E WOO	3115000010279T	The wing shop		
8/2/2024	E YEE	3115000007106O	Fireman Small : fire down below!		
8/2/2024	E ZOE	T 4147	Curious you : on your way!		
8/2/2024	FIC AMA	3115000013424O	Invisible lines		
8/2/2024	FIC BAG	3115000006559Z	Cat in the crypt		
8/2/2024	FIC BAG	3115000006890X	Dog in the dungeon		
8/2/2024	FIC BAL	3115000007006N	The Emerald Throne		
8/2/2024	FIC BAN	3115000007668.	The Indian in the cupboard		
8/2/2024	FIC BAN	3115000008774-	The return of the Indian		
8/2/2024	FIC BAN	3115000008898O	The secret of the Indian		
8/2/2024	FIC BAR	3115000010686V	The wings of Merlin		
8/2/2024	FIC BAU	3115000012530L	The Wizard of Oz		
8/2/2024	FIC BAU	T 2252	On my honor		
8/2/2024	FIC BED	3115000013258T	The Green Man		
8/2/2024	FIC BYA	3115000006785-	The dark stairs		
8/2/2024	FIC BYA	3115000006829Z	Death's Door		
8/2/2024	FIC BYA	3115000008612R	The pinballs		
8/2/2024	FIC BYA	3115000009043Q	The SOS file		
8/2/2024	FIC CLE	T 2921	The school story		
8/2/2024	FIC CLE	T 4564	Lost and found		

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Lakeview Elementary School

Discard				P 79999	
Library Materials					Est. Fine
	Due	Call Num.	Barcode	Title	
	8/2/2024	FIC COL	3115000006641R	Circle of fire	
	8/2/2024	FIC COL	T 4149	Gregor the Overlander	
	8/2/2024	FIC COR	3115000009815X	12 again	
	8/2/2024	FIC COV	3115000010652O	The dragonslayers	
	8/2/2024	FIC COY	3115000009141P	Strong to the hoop	
	8/2/2024	FIC DAD	3115000007906W	Leprechauns don't play fetch	
	8/2/2024	FIC DAD	3115000011268S	The Slime Wars	
	8/2/2024	FIC DAH	3115000006586Z	Charlie and the great glass elevator	
	8/2/2024	FIC DE	3115000006640Q	A circle of cats	
	8/2/2024	FIC ERI	3115000008577.	The phantom in the mirror	
	8/2/2024	FIC FEN	3115000009776\$	Yolonda's genius	
	8/2/2024	FIC FLE	3115000009816Y	The 13th floor : a ghost story	
	8/2/2024	FIC GAN	3115000007760U	Joey Pigza swallowed the key	
	8/2/2024	FIC HEN	3115000008231O	Misty of Chincoteague	
	8/2/2024	FIC HER	3115000006705S	The confessions [sic] and Secrets [sic] of Howard J. Fingerhut	
	8/2/2024	FIC HER	3115000008887+	Season of promise	
	8/2/2024	FIC HOL	3115000007165T	Following Fake Man	
	8/2/2024	FIC KAR	3115000007374V	The great turkey walk	
	8/2/2024	FIC KEL	3115000008876\$	The scrambled states of America	
	8/2/2024	FIC KEL	T 8466	Pinkerton & friends : a Steven Kellogg treasury	
	8/2/2024	FIC KIM	3115000014009O	Dog tags : a young musician's sacrifice during WWII	
	8/2/2024	FIC LA	T 6835	Flight of the phoenix	
	8/2/2024	FIC LEW	3115000007963Z	The lion, the witch, and the wardrobe	
	8/2/2024	FIC MAH	3115000006053O	Alice Yazzie's year	
	8/2/2024	FIC MAS	T 2212	The Princess School. Books 1-3	
	8/2/2024	FIC MCM	3115000012408P	Never cry "Arpl" : and other great adventures	
	8/2/2024	FIC MCM	T 3619	As far as I can see : Meg's diary	
	8/2/2024	FIC MOR	T 5002	A book of coupons	
	8/2/2024	FIC NAY	3115000007367X	The great chicken debacle	
	8/2/2024	FIC ONE	3115000008015O	A long way to go	
	8/2/2024	FIC OSB	3115000006027P	After the rain	
	8/2/2024	FIC PAT	3115000013303K	Middle school : get me out of here!	
	8/2/2024	FIC PAT	3115000013304L	Middle school, the worst years of my life	
	8/2/2024	FIC PAT	3115000014309R	I even funnier : a middle school story	



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Lakeview Elementary School

Discard				P 79999	
Library Materials					Est. Fine
	Due	Call Num.	Barcode	Title	
	8/2/2024	FIC PAT	3115000014310J	I funny	
	8/2/2024	FIC PAT	T 7669	Just my rotten luck	
	8/2/2024	FIC PAU	3115000006514Q	Call me Francis Tucket	
	8/2/2024	FIC PAU	3115000009482X	The voyage of the Frog	
	8/2/2024	FIC PAU	3115000012403K	Mudshark	
	8/2/2024	FIC PRO	3115000009622T	When the soldiers were gone	
	8/2/2024	FIC PUL	3115000013309Q	The amber spyglass	
	8/2/2024	FIC ROD	3115000010143J	The Peskie spell	
	8/2/2024	FIC ROD	3115000010222H	The Rainbow Wand	
	8/2/2024	FIC ROD	3115000010234K	The unicorn	
	8/2/2024	FIC ROD	3115000010246N	The water sprites	
	8/2/2024	FIC ROD	T 1065	The Star Cloak	
	8/2/2024	FIC ROD	T 3659	Deltora quest : books 1-4	
	8/2/2024	FIC RYL	3115000007646X	In Aunt Lucy's kitchen ; A little shopping	
	8/2/2024	FIC RYL	3115000009061Q	Special gifts	
	8/2/2024	FIC RYL	3115000009158X	Summer party	
	8/2/2024	FIC RYL	3115000009545X	Wedding flowers	
	8/2/2024	FIC RYL	3115000012385T	A little shopping	
	8/2/2024	FIC SAC	3115000014514P	Sideways stories from Wayside School	
	8/2/2024	FIC SAC	3115000014515Q	Wayside School is falling down	
	8/2/2024	FIC SAC	T 5922	Holes	
	8/2/2024	FIC SHA	T 3113	Kirsten's Story Collection.	
	8/2/2024	FIC SIA	3115000007099Z	Fire horse	
	8/2/2024	FIC SIA	3115000008985/	Sky horse	
	8/2/2024	FIC SIA	3115000010115I	Night horse	
	8/2/2024	FIC SIA	3115000010124I	Wild horse	
	8/2/2024	FIC SKU	3115000006821R	Deadly waters	
	8/2/2024	FIC SKU	3115000008723U	Rage of fire	
	8/2/2024	FIC SMI	3115000009200L	A taste of blackberries	
	8/2/2024	FIC STI	3115000013366T	The adventures of Shrinkman	
	8/2/2024	FIC SWA	3115000009182U	Swan sister : fairy tales retold	
	8/2/2024	FIC TOL	T 4567	Wishworks, Inc.	
	8/2/2024	FIC VAN	3115000006426S	Bound for Oregon	
	8/2/2024	FIC WIL	3115000007972Z	Little house by Boston Bay	

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Lakeview Elementary School

**Discard**

**P 79999**

Library Materials	Due	Call Num.	Barcode	Est. Fine	Title
	8/2/2024	FIC WIN	3115000006267V		The battle for the castle
	8/2/2024	FIC WIN	3115000015187W		The castle in the attic
	8/2/2024	FIC WRI	3115000008264U		The moonlight man
	8/2/2024	FIC YEP	3115000006928Z		Dragonwings
	8/2/2024	FIC YOL	3115000011683T		The dragon's boy
	8/2/2024	J FIC ABB	3115000009868+		The hidden stairs and the magic carpet
	8/2/2024	J FIC ABB	3115000009877+		Journey to the volcano palace
	8/2/2024	J FIC ABB	3115000009891.		The riddle of Zorfendorf Castle
	8/2/2024	J FIC ABB	3115000010252K		In the ice caves of Krog
	8/2/2024	J FIC ADL	3115000006519V		Cam Jansen : the mystery of the stolen diamonds
	8/2/2024	J FIC BRU	T 5401		Bad Kitty vs Uncle Murray : the uproar at the front door
	8/2/2024	J FIC BYA	3115000009327V		Tornado
	8/2/2024	J FIC FIN	3115000010242J		The diary of a killer cat
	8/2/2024	J FIC RYL	3115000009119U		The storm
	8/2/2024	PB 395.1	T 3710		Ops! : the manners guide for girls
		HOL			
	8/2/2024	PB 560.1	T 3428		Sabertooths and the ice age : a nonfiction companion to
		OSB			Sunset of the sabertooth
	8/2/2024	PB 741.2	3115000014433P		Drawing in 3-D with Mark Kistler : from amazing androids to
		KIS			zesty zephyrs : 333 neat things to draw in 3-D
	8/2/2024	PB 811 BRU	T 2024		Thirteen moons on turtle's back : a Native American year of
					moons
	8/2/2024	PB 811 TRA	T 3465		Twinkle, twinkle, little star
	8/2/2024	PB 821 GIL	T 2183		Commotion in the ocean
	8/2/2024	PB 92 DAV	T 8040		Who was Leonardo da Vinci?
	8/2/2024	PB E A	3115000010034I		Off-road rescue
	8/2/2024	PB E A	T 4132		Little engines can do big things
	8/2/2024	PB E ARN	T 5593		Huggy's Thanksgiving parade
	8/2/2024	PB E BUT	T 5120		One winter's day
	8/2/2024	PB E DEP	T 2033		Country angel Christmas
	8/2/2024	PB E DEP	T 2063		Big Anthony : his story
	8/2/2024	PB E FIC	T 4850		Young Cam Jansen and the baseball mystery
		ADL			
	8/2/2024	PB E FIC	T 3484		The snowball
		ARM			

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Lakeview Elementary School

Discard		P 79999		Est. Fine
Library Materials	Due	Call Num.	Barcode	Title
	8/2/2024	PB E FIC DUB	T 1669	Pirate School
	8/2/2024	PB E FIC HOF	T 3906	Sammy the seal
	8/2/2024	PB E FIC HOF	T 4841	Danny and the dinosaur
	8/2/2024	PB E FIC HOF	T 4097	Look! I can read!
	8/2/2024	PB E FIC HOO	T 1076	Mouse soup
	8/2/2024	PB E FIC LOB	T 3393	Mouse tales
	8/2/2024	PB E FIC LOB	T 3470	Happy Thanksgiving
	8/2/2024	PB E FIC MCN	T 2100	Father Bear comes home
	8/2/2024	PB E FIC MIN	T 1168	Amelia Bedelia 4 mayor
	8/2/2024	PB E FIC PAR	T 3903	Play ball, Amelia Bedelia
	8/2/2024	PB E FIC PAR	T 3904	Calling Doctor Amelia Bedelia
	8/2/2024	PB E FIC PAR	T 6118	Come back, Amelia Bedelia
	8/2/2024	PB E FIC RYL	T 3566	The High-Rise Private Eyes : the case of the missing monkey
	8/2/2024	PB E FIC SAD	T 4099	P. J. Funnybunny camps out
	8/2/2024	PB E FIC SAD	T 6283	The Littles and the big blizzard
	8/2/2024	PB E FIC SLA	T 7884	One little, two little, three little pilgrims
	8/2/2024	PB E FIC PB E KET	T 3690	The Christmas blizzard
	8/2/2024	PB E FIC PB E LAT	T 3937	Cinderhazel.
	8/2/2024	PB E FIC PB E MCG	T 6231	Boomer goes to school
	8/2/2024	PB E FIC PB E ONE	T 6444	The penguin who wanted to be different : a Christmas wish
	8/2/2024	PB E FIC PB E PAL	T 8676	Zoom Broom
	8/2/2024	PB E FIC PB E PIZ	T 8294	Good night Owl

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Lakeview Elementary School

Discard				P 79999	
Library Materials	Due	Call Num.	Barcode	Title	Est. Fine
	8/2/2024	PB E SLA	T 5333	Miss Bindergarten takes a field trip with kindergarten	
	8/2/2024	PB E STU	3115000015104L	By the light of the Halloween moon	
	8/2/2024	PB E SUT	T 3228	Thanksgiving is for giving thanks	
	8/2/2024	PB E THA	T 5034	The Field Day from the Black Lagoon /(bk 6)	
	8/2/2024	PB E TRI	T 1012	The three little wolves and the big bad pig	
	8/2/2024	PB E WES	T 4589	Hey, pancakes!	
	8/2/2024	PB E WIL	T 3003	Little house on the prairie	
	8/2/2024	PB FIC B	T 7445	The perfect match	
	8/2/2024	PB FIC BAU	T 2832	A bear named Trouble	
	8/2/2024	PB FIC BOS	T 5278	The name of this book is secret	
	8/2/2024	PB FIC C	T 6668	Hook shot hero	
	8/2/2024	PB FIC C	T 6669	Nothin' but net	
	8/2/2024	PB FIC C	T 6982	Skateboard tough	
	8/2/2024	PB FIC CAM	T 8364	Bailey's story : a dog's purpose novel	
	8/2/2024	PB FIC CHR	T 3370	Top wing	
	8/2/2024	PB FIC DAH	T 1132	The wonderful story of Henry Sugar and six more	
	8/2/2024	PB FIC DAH	T 8356	The BFG	
	8/2/2024	PB FIC DIC	T 2235	The tale of Despereaux : being the story of a mouse, a princess, some soup, and a spool of thread	
	8/2/2024	PB FIC DIC	T 3309	The tiger rising	
	8/2/2024	PB FIC EDWT	5157	The last of the really great Whangdoodles	
	8/2/2024	PB FIC F	T 7536	The burning bridge	
	8/2/2024	PB FIC F	T 7540	The ruins of Gorlan	
	8/2/2024	PB FIC G	T 7949	Escape from Mr. Lemoncello's library	
	8/2/2024	PB FIC H	T 1473	Thunder from the sea	
	8/2/2024	PB FIC HIL	T 2906	The year of Miss Agnes	
	8/2/2024	PB FIC J	T 6966	The phantom tollbooth	
	8/2/2024	PB FIC KLI	T 2404	Horrible Harry and the Drop of Doom	
	8/2/2024	PB FIC KLI	T 2412	Horrible Harry moves up to third grade	
	8/2/2024	PB FIC KLI	T 3592	Horrible Harry and the holidaze	
	8/2/2024	PB FIC KNU	T 3348	Raymond and graham halloween scare	
	8/2/2024	PB FIC LEN	T 2442	A wrinkle in time	
	8/2/2024	PB FIC LEW	T 3753	The lion, the witch, and the wardrobe	
	8/2/2024	PB FIC LOW	T 5152	The giver	

# Checked Out Materials, Overdue Materials, Unpaid Fines.

Circulation Types: All. Patron Types: All.

Lakeview Elementary School

Discard			P 79999	Est. Fine
Library Materials				
Due	Call Num.	Barcode	Title	
8/2/2024	PB FIC MAC	T 3805	Pendragon, The Reality Bug - Book 4	
8/2/2024	PB FIC PAO	T 6194	Eragon	
8/2/2024	PB FIC R	T 5960	Ninth Ward	
8/2/2024	PB FIC STI	31150000137300	The adventures of Shrinkman	
8/2/2024	PB FIC WAL	T 4029	A dog called Kitty	
8/2/2024	PB FIC WAL	T 4031	Beauty	
8/2/2024	PB J FIC	T 2705	Tornado	
8/2/2024	BYA			
8/2/2024	PB J FIC	T 3856	A Katie Kazoo Christmas	
8/2/2024	KRU			
8/2/2024	PB J FIC T	T 7529	The class picture day from the Black Lagoon	
8/2/2024	PB PNF 92	T 1883	Abraham Lincoln : lawyer, leader, legend	
8/2/2024	FON			
8/2/2024	PB PNF	T 4161	The magic school bus sees stars : a book about stars	
8/2/2024	523.8 COL			
8/2/2024	PB PNF	T 1490	March of the penguins	
8/2/2024	598.47 JAC			
8/2/2024	PB PNF	T 2855	The magic school bus taking flight : a book about flight	
8/2/2024	629.13 HER			
8/2/2024	PB PNF	T 4906	I'm a little teapot	
8/2/2024	782.42 TRA			
8/2/2024	PB PNF 796	T 3963	Extreme sports	
8/2/2024	PLA			
8/2/2024	PB PNF	T 4864	George Washington : our first president	
8/2/2024	973.4 JAC			
8/2/2024	PNF 004	3115000009430Q	Using computers : machine with a mouse	
8/2/2024	BUR			
8/2/2024	PNF 020	3115000006811Q	A day with a librarian	
8/2/2024	KOT			
8/2/2024	PNF 307.76	3115000009635X	Where is my town?	
8/2/2024	NEL			
8/2/2024	PNF 332.024	3115000007630Q	If you made a million	
8/2/2024	SCH			
8/2/2024	PNF 363.2	3115000006814T	A day with police officers	
8/2/2024	KOT			
8/2/2024	PNF 371.1	3115000009204P	Teacher	
8/2/2024	MAC			

**Checked Out Materials, Overdue Materials, Unpaid Fines.**

Circulation Types: All. Patron Types: All.

Lakeview Elementary School

Discard		P 79999		Est. Fine
Library Materials	Due	Call Num.	Barcode	Title
	8/2/2024	PNF 392.3	3115000009634W	Where is my home?
	8/2/2024	NEL		The first Thanksgiving
	8/2/2024	PNF 394.2	3115000007115O	
	8/2/2024	HAY		Kwanzaa
	8/2/2024	PNF 394.2613115000007878/		
	8/2/2024	JOH		Flag Day
	8/2/2024	PNF 394.2633115000007129T		
	8/2/2024	BEN		How many snails? : a counting book
	8/2/2024	PNF 513.2	3115000007550R	
	8/2/2024	GIG		Squares
	8/2/2024	PNF 516	3115000009084V	
	8/2/2024	BUR		Stars
	8/2/2024	PNF 516	3115000009096Y	
	8/2/2024	BUR		Triangles
	8/2/2024	PNF 516	3115000009365X	
	8/2/2024	BUR		A day
	8/2/2024	PNF 529	3115000006793Z	
	8/2/2024	NEL		Months
	8/2/2024	PNF 529	3115000008256V	
	8/2/2024	NEL		Circular movement
	8/2/2024	PNF 531	3115000006643T	
	8/2/2024	SCH		Push and pull
	8/2/2024	PNF 531	3115000008696\$	
	8/2/2024	SCH		What magnets can do
	8/2/2024	PNF 538	3115000009593-	
	8/2/2024	FOW		You're aboard spaceship Earth
	8/2/2024	PNF 550	31150000097991	
	8/2/2024	LAU		Air is all around you
	8/2/2024	PNF 551.5	3115000006035O	
	8/2/2024	BRA		Can you see the wind?
	8/2/2024	PNF 551.51	3115000009934Z	
	8/2/2024	FOW		Down comes the rain
	8/2/2024	PNF 551.57	T 5003	
	8/2/2024	BRA		Where do puddles go?
	8/2/2024	PNF 551.57	3115000009629-	
	8/2/2024	ROB		Fossils tell of long ago
	8/2/2024	PNF 560 ALI	3115000007181R	

# Checked Out Materials, Overdue Materials, Unpaid Fines.

Circulation Types: All. Patron Types: All.

Lakeview Elementary School

Discard		P 79999		Est. Fine
Library Materials	Due	Call Num.	Barcode	Title
	8/2/2024	PNF 567.9	3115000010728S	Dinosaur bones
	8/2/2024	ALL		Oviraptor
	8/2/2024	PNF 567.9123115000013765W		
	8/2/2024	MAR		Dinosaur eggs
	8/2/2024	PNF 567.9133115000010371M		
	8/2/2024	DUS		Armadillos sleep in dugouts and other places animals live
	8/2/2024	PNF 591.56	T 3402	
	8/2/2024	RYA		Sea stars
	8/2/2024	PNF 593.9	3115000011877Y	
	8/2/2024	SCH		It's a good thing there are insects
	8/2/2024	PNF 595.7163115000010761P		
	8/2/2024	FOV		It could still be a butterfly
	8/2/2024	PNF 595.78	3115000010759W	
	8/2/2024	FOV		Butterfly eggs
	8/2/2024	PNF 595.78	3115000010726Q	
	8/2/2024	FRO		Butterfly colors
	8/2/2024	PNF 595.78	3115000010841O	
	8/2/2024	FRO		Tale of a tadpole
	8/2/2024	PNF 597.8	T 2728	
	8/2/2024	WAL		Buzzing rattlesnakes
	8/2/2024	PNF 597.96	3115000010343L	
	8/2/2024	BER		The skeleton inside you
	8/2/2024	PNF 612.7	3115000010525N	
	8/2/2024	BAL		On the move
	8/2/2024	PNF 629.04	3115000008474X	
	8/2/2024	PLU		Puppy
	8/2/2024	PNF 636.7	T 2492	
	8/2/2024	MAG		Pet hermit crab
	8/2/2024	PNF 639	3115000010038M	
	8/2/2024	NEL		Lego Ninjago, masters of Spinjitzu. #4, Tomb of the Fangpyre
	8/2/2024	PNF 741.5	3115000013385U	
	8/2/2024	FAR		Today is Monday
	8/2/2024	PNF	3115000010277R	
	8/2/2024	782.42164		
	8/2/2024	CAR		This is baseball
	8/2/2024	PNF 796.3573115000009265W		
	8/2/2024	BLA		

# Checked Out Materials, Overdue Materials, Unpaid Fines.

Circulation Types: All. Patron Types: All.

Lakeview Elementary School

Discard		P 79999		Est. Fine
Library Materials	Due	Call Num.	Barcode	Title
	8/2/2024	PNF 821	3115000009400N	Twinkle, twinkle, little star
	8/2/2024	ONE		Finding the Titanic
	8/2/2024	PNF 909	T 2719	
	8/2/2024	BAL		Mary Anning : fossil hunter
	8/2/2024	PNF 92 ANN	3115000008111L	Christopher Reeve
	8/2/2024	PNF 92 REE	T 7201	George Washington : soldier, hero, president
	8/2/2024	PNF 92	T 2776	
	8/2/2024	WAS		Baseball crazy : ten short stories that cover all the bases
	8/2/2024	SC BAS	3115000013087T	Bruce Coville's UFOs
	8/2/2024	SC BRU	3115000006451Q	My dog, my hero
	8/2/2024	SC BYA	3115000008332Q	Horse tales
	8/2/2024	SC HOR	3115000010108K	The fairy's return and other princess tales
	8/2/2024	SC LEV	3115000010388U	Leaping Beauty : and other animal fairy tales
	8/2/2024	SC MAG	3115000010009K	Porch lies : tales of slicksters, tricksters, and other wily characters
	8/2/2024	SC MCK	3115000010791S	The book of dragons
	8/2/2024	SC NES	3115000009835Z	Double-dare to be scared : another thirteen chilling tales
	8/2/2024	SC SAN	3115000013410J	Dare to be scared : thirteen stories to chill and thrill
	8/2/2024	SC SAN	3115000013486W	
	8/2/2024	SC SPI	3115000007928-	The library card



**Checked Out Materials, Overdue Materials, Unpaid Fines.**

Circulation Types: All. Patron Types: All.

Lakeview Elementary School

Damaged				P 80000000	
Library Materials	Due	Call Num.	Barcode	Est. Fine	Title
8/2/2024	567.9 CRE	T 6042			Dangerous Dinos.
8/2/2024	741.5 TEL	3115000014370P			Smile
8/2/2024	E FIC ARN	T 8330			Fly Guy and the alienzz
8/2/2024	E FIC DIC	T 1682			Mercy Watson fights crime
8/2/2024	E FIC WIL	T 9201			Don't let the pigeon drive the bus!
8/2/2024	E SHA	3115000013244O			No, David!
8/2/2024	E WHE	3115000012319Q			Dino-baseball
8/2/2024	FIC LEA	T 7317			A dog called Homeless
8/2/2024	FIC ROW	T 5891			Harry Potter and the Chamber of Secrets
8/2/2024	J FIC BAR	T 8976			Marion strikes a pose
8/2/2024	J FIC MIL	3115000015234P			Goldie
8/2/2024	J FIC ORY	T 9285			Journey to Juno
8/2/2024	PB E BUR	T 8423			I am not a chair!
8/2/2024	PB E FIC	T 6522			Ruby bakes a cake
	SIL				
8/2/2024	PB E HAL	T 8295			Red : a crayon's story
8/2/2024	PB E PEA	T 3293			Penguin's big surprise
8/2/2024	PB E ROB	T 8463			Valentine micel!
8/2/2024	PB E SMA	T 5981			Wee witches' Halloween
8/2/2024	PB FIC DAL	T 4990			A winter's tale
8/2/2024	PB FIC ROY	T 1808			The jaguar's jewel
8/2/2024	PB FIC S	T 7702			The hidden kingdom
8/2/2024	PB J FIC	T 7844			Bad kitty gets a bath
	BRU				
8/2/2024	PB J FIC	T 5047			Magic Tree House: Dolphins at Daybreak/
	OSB				
8/2/2024	PB PNF 031	T 9341			Why, Fly Guy? : a big question & answer book
	ARN				
8/2/2024	PB PNF	T 8689			Hanukkah : a counting book in English, Hebrew, and Yiddish
	296.4 SPE				
8/2/2024	PB PNF	T 9195			Animals in winter
	591.4 BAN				
8/2/2024	PB PNF	T 1672			Tiny terrors
	591.6 KEN				

Checked Out Materials, Overdue Materials, Unpaid Fines.

Circulation Types: All. Patron Types: All.

Lakeview Elementary School

Damaged		P 80000000		Est. Fine
Library Materials	Due	Call Num.	Barcode	Title
	8/2/2024	PB PNF 597.9 CRE	T 6041	Slithering snakes
	8/2/2024	PB PNF 599.53 STE	T 8502	Dolphins
	8/2/2024	PNF 591.56 WAL	T 1854	A bed for the winter
	8/2/2024	PNF 597.96 TOW	311500008743W	Rattlesnakes
	8/2/2024	PNF 598.9 DIN	3115000015413O	It's a snowy owl
	8/2/2024	PNF 741.5 HOE	3115000013991X	Sack attack!
	8/2/2024	PNF 745.59 EIC	T 7233	Christmas crafts
	8/2/2024	PNF 745.59431 SCH	15000010439R	Jack-o-lanterns

## Date: \_\_\_\_\_

## District Use Only

School / Department Data	
Name of School / Department:	Merna Hake Middle School / Library
Name / Title of Person to Contact for Further Information:	Kimberly A. Valdez
Building / Room Number Which Equipment Was Assigned:	Library
Type of Disposition:	
Board Approval Date:	
Disposition Contact:	

[illegible]

Principal / Supervisor Signature

Code	Description
A	Fair Equipment that is usable without repairs, but is somewhat worn or deteriorated and soon may require repair.
B	Poor Equipment that is usable but is considerably worn or deteriorated. The remaining utility is limited or major repairs will be required.
C	Unusable, cannot be repaired.

\* If there is no inventory number on the equipment, please record the serial number or model number in its place.

iv Discard [Adult]

Barcode	MV DISCARD	Nickname
Status	Active	Grade Level
Gender	Unspecified	Homeroom
Card Expires		Homeroom Teacher
Grad Year		English Teacher
Birthdate		Internet Access
District ID	MV Discard	Nick Name
Acceptable Use Policy on File?	No	User Defined 5

ems Out  
ibrary Materials

Due Date	Title	Call Number	Price	Checked Out
5/3/2024	[Book] <b>Encyclopedia of the Civil War.</b> (Copy: T 41310)	REF 973.7 HIS	\$27.00	2/20/2024
5/3/2024	[Mixed] <b>Event Pictures</b> (Copy: T 40792)	PTC		4/18/2024
5/3/2024	[Mixed] <b>Event Pictures</b> (Copy: T 40793)	PTC		4/18/2024
5/3/2024	[Book] <b>VANDALISM, SCHOOL DAMAGE</b> (Copy: T 20999)	MAR		3/27/2024
5/10/2024	[Book] <b>50 simple things kids can do to save the earth</b> (Copy: T 10140)	363.7 50	\$12.00	11/30/2023
5/10/2024	[Book] <b>Abortion.</b> (Copy: T 42270)	363.46 LAS	\$26.00	11/30/2023
5/10/2024	[Video] <b>ABUBAKARI: THE EXPLORER KING OF MALI.</b> (Copy: T 41340)	VIDEO	\$20.00	4/19/2024
5/10/2024	[Book] <b>Access 97 : Office 97 Training</b> (Copy: T 41039)	video	\$30.00	4/19/2024
5/10/2024	[Book] <b>Addiction</b> (Copy: T 70005)	616.86 PAP	\$21.95	11/30/2023
5/10/2024	[Book] <b>The adventures of Marco Polo</b> (Copy: T 41344)	VIDEO	\$20.00	4/19/2024
5/10/2024	[Video] <b>AFRICA A HISTORY DENIED.</b> (Copy: T 41387)	VIDEO	\$20.00	4/19/2024
5/10/2024	[Video] <b>AFRICA A VOYAGE OF DISCOVERY WITH BASIL DAVIDSON.</b> (Copy: T 101235)	VHS 960 AFR		2/20/2024
5/10/2024	[Video] <b>AFRICA A VOYAGE OF DISCOVERY WITH BASIL DAVIDSON.</b> (Copy: T 41390)	VHS 960 AFR	\$20.00	2/20/2024
5/10/2024	[Book] <b>Africa-Continent of Contrast.</b> (Copy: T 41360)	VIDEO	\$20.00	4/19/2024
5/10/2024	[Book] <b>African Story Magic.</b> (Copy: T 41372)	VIDEO	\$20.00	4/19/2024
5/10/2024	[Book] <b>After a suicide : young people speak up</b> (Copy: T 10445)	362.2 KUK	\$14.41	8/8/2023
5/10/2024	[Book] <b>AIDS</b> (Copy: T 8326)	616.97 NOU	\$12.90	11/30/2023
5/10/2024	[Book] <b>Alexander Fleming : conquering disease with penicillin</b> (Copy: T 41238)	616.01 OTF	\$25.00	10/30/2023
5/10/2024	[Book] <b>Alzheimer's Disease.</b> (Copy: T 42279)	616.8 ALT	\$26.00	10/30/2023
5/10/2024	[Book] <b>Amazing Ben Franklin inventions you can build yourself</b> (Copy: T 106032)	973.3 VAN	\$18.38	10/2/2023
5/10/2024	[Video] <b>Amazing Earth (Discovery Channel).</b> (Copy: T 100298)	VHS 550 AMA	\$16.00	2/20/2024
5/10/2024	[Book] <b>America in the time of Lewis and Clark, 1801-1850</b> (Copy: T 30655)	973.5 ISA	\$16.95	10/2/2023
5/10/2024	[Video] <b>An American portrait. John Muir.</b> (Copy: T 103592)	VHS 92 MUI	\$25.00	2/20/2024
5/10/2024	[Video] <b>America's Civil Rights Movement</b> (Copy: T 100801)	VHS 303.1 AME	\$35.00	2/20/2024
5/10/2024	[Video] <b>America's endangered species don't say good-bye</b> (Copy: T 100622)	VHS 333.9 AME	\$25.00	2/20/2024
5/10/2024	[Book] <b>The Americas in the Colonial era</b> (Copy: T 10447)	973.2 DAM	\$20.50	10/2/2023
5/10/2024	[Book] <b>The AmFAR AIDS handbook : the complete guide to understanding HIV and AIDS</b> (Copy: T 31191)	616.97 WAR	\$14.88	11/30/2023
5/10/2024	[Video] <b>ANCIENT MYSTERIES.</b> (Copy: T 41339)	VIDEO	\$20.00	4/19/2024
5/10/2024	[Video] <b>Anne Frank and the Holocaust</b> (Copy: T 101240)	VHS 940.53 ANN		2/20/2024
5/10/2024	[Book] <b>Asia</b> (Copy: T 10813)	915 LAM	\$17.48	11/30/2023
5/10/2024	[Video] <b>Astrix chez les bretons.</b> (Copy: T 40216)	video		4/19/2024
5/10/2024	[Book] <b>Autism</b> (Copy: T 101199)	610.73 EDW	\$21.00	10/30/2023
5/10/2024	[Book] <b>Avalanches</b> (Copy: T 70231)	363.34 AAS	\$21.95	11/30/2023
5/10/2024	[Video] <b>Bacteria</b> (Copy: T 102884)	VHS 579 SIM	\$20.00	2/20/2024
5/10/2024	[Book] <b>The barbarians : warriors &amp; wars of the Dark Ages</b> (Copy: T 40321)	363.72 AMD	\$12.00	11/30/2023
5/10/2024	[Book] <b>Barbiturates and your central nervous system : the incredibly disgusting story</b> (Copy: T 70156)	615 DER	\$18.95	10/30/2023
5/10/2024	[Video] <b>Basic Properties volume 3</b> (Copy: T 40959)	Video VCR 510	\$45.00	4/19/2024

5/10/2024	[Book] <b>The Beatles : the music was never the same</b> (Copy: T 10683)	920 MAR	\$17.70	8/31/2023
5/10/2024	[Video] <b>Beowulf.</b> (Copy: T 42681)	Video	\$20.00	4/19/2024
5/10/2024	[Video] <b>Beowulf.</b> (Copy: T 42682)	Video	\$20.00	4/19/2024
5/10/2024	[Book] <b>The best you can be : a teen's guide to fitness and nutrition</b> (Copy: T 100780)	613.7 HOV	\$26.00	10/30/2023
5/10/2024	[Video] <b>Bill Nye Earth's Seasons - Climates</b> (Copy: T 103587)	VHS 525 EAR	\$25.00	2/20/2024
5/10/2024	[Video] <b>Bill Nye the Science Guy Earthquakes</b> (Copy: T 103589)	VHS 552 BIL	\$25.00	2/20/2024
5/10/2024	[Video] <b>Bill Nye: Waves and Wind</b> (Copy: T 103583)	VHS BIL	\$20.00	2/20/2024
5/10/2024	[Book] <b>The Bill of Rights : how we got it and what it means</b> (Copy: T 10229)	363.73 FIS	\$18.42	11/30/2023
5/10/2024	[Book] <b>Bipolar disorder and depression</b> (Copy: T 101855)	616.89 GOL	\$15.00	11/30/2023
5/10/2024	[Video] <b>Black holes</b> (Copy: T 101261)	VHS 523.8 BLA		2/20/2024
5/10/2024	[Book] <b>Blood suckers! : deadly mosquito bites</b> (Copy: T 101479)	614.4 DIC	\$18.00	10/30/2023
5/10/2024	[Book] <b>The body book</b> (Copy: T 100660)	646.7 JOH	\$21.00	10/26/2023
5/10/2024	[Book] <b>Bomb detection dogs</b> (Copy: T 31329)	363.2 GEO	\$15.95	11/30/2023
5/10/2024	[Sound] <b>Born of Fire - National Geographic</b> (Copy: T 103588)	VHS BOR	\$25.00	2/20/2024
5/10/2024	[Book] <b>The Boston Tea Party</b> (Copy: T 30518)	973.3 BUR	\$15.95	10/2/2023
5/10/2024	[Book] <b>The breast cancer update</b> (Copy: T 101367)	616.9 SIL	\$17.00	11/30/2023
5/10/2024	[Book] <b>Breathing : the respiratory system</b> (Copy: T 10303)	612.2 BRY	\$15.07	10/30/2023
5/10/2024	[Video] <b>Bridge to Terabithia</b> (Copy: T 103593)	VHS BRI	\$25.00	2/20/2024
5/10/2024	[Video] <b>The Buccaneer</b> (Copy: T 102022)	VHS BUC	\$20.00	2/20/2024
5/10/2024	[Video] <b>Byzantium The Lost Empire - Video.</b> (Copy: T 42116)	VHS 940 BYZ	\$30.00	2/20/2024
5/10/2024	[Video] <b>CAMERAMEN WHO DARED.</b> (Copy: T 41911)	VHS	\$15.00	2/20/2024
5/10/2024	[Book] <b>The care and feeding of your brain : how diet and environment affect what you think and feel</b> (Copy: T 30532)	613 GIU	\$16.99	10/30/2023
5/10/2024	[Video] <b>Castle.</b> (Copy: T 100172)	VHS CAS	\$30.00	2/20/2024
5/10/2024	[Book] <b>CASTLE GHOSTS OF ENGLAND.</b> (Copy: T 41384)	VIDEO	\$20.00	4/19/2024
5/10/2024	[Book] <b>Cell wars</b> (Copy: T 30898)	616.07 BAL	\$14.95	10/30/2023
5/10/2024	[Book] <b>Cells are us</b> (Copy: T 30901)	611 BAL	\$14.95	10/30/2023
5/10/2024	[Video] <b>Celtic Legends - Video.</b> (Copy: T 42128)	Video	\$30.00	4/19/2024
5/10/2024	[Video] <b>CHARLEMAGNE.</b> (Copy: T 41389)	VIDEO	\$20.00	4/19/2024
5/10/2024	[Video] <b>Chemistry. Program 1, The basics</b> (Copy: T 101227)	VHS 540 CHE		2/20/2024
5/10/2024	[Book] <b>Chickenpox and shingles</b> (Copy: T 41158)	616.9 SIL	\$25.00	11/30/2023
5/10/2024	[Book] <b>Children of Christmas : stories for the season</b> (Copy: T 5647)	FIC FYL	\$12.99	11/30/2023
5/10/2024	[Video] <b>Childrens songs around the world</b> (Copy: T 8779)	VHS		2/20/2024
5/10/2024	[Video] <b>CHINA.</b> (Copy: T 41350)	VIDEO	\$20.00	4/19/2024
5/10/2024	[Video] <b>China Dyasties of Power - Video.</b> (Copy: T 42126)	Video	\$30.00	4/19/2024
5/10/2024	[Book] <b>CHINA DYNASTIE OF POWER.</b> (Copy: T 41342)	VIDEO	\$20.00	4/19/2024
5/10/2024	[Book] <b>CHINA DYNASTIES OF POWER.</b> (Copy: T 41346)	VIDEO	\$20.00	4/19/2024
5/10/2024	[Book] <b>Christmas in the big house, Christmas in the quarters</b> (Copy: T 100592)	975 McK	\$15.00	9/28/2023
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5/10/2024	[Video] <b>THE MIDDLE AGES- THE TRADERS.</b> (Copy: T 41383)	VIDEO	\$20.00	4/19/2024
5/10/2024	[Video] <b>Mighty Times- The Children's March.</b> (Copy: T 100799)	VHS 323.1 CHI	\$35.00	2/20/2024
5/10/2024	[Book] <b>Miguel de Cervantes</b> (Copy: T 32010)	92 CER	\$29.96	9/28/2023
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5/10/2024	[Book] <b>The most dangerous man in America: scenes from the life of Benjamin Franklin.</b> (Copy: T 9561)	ENG	\$12.00	3/22/2024
5/10/2024	[Book] <b>Mozambique</b> (Copy: T 30214)	967.9 JAM	\$19.95	9/1/2023
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	4/3/2024	200 LAN	T 12362			Religion	
	4/3/2024	200 MER	T 10945			The Usborne Internet-linked encyclopedia of world religions	
	4/3/2024	220.5 COR	T 11630			The King James Bible : Christianity's definitive text	
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	4/3/2024	MCL				Yellow journalism : scandal, sensationalism, and gossip in the media	
	4/3/2024	302.23 COH	T 13261			We are Americans : voices of the immigrant experience	
	4/3/2024	304.8 HOO	T 1265			The kid's guide to social action : how to solve the social problems you choose-- and turn creative thinking into positive action	
	4/3/2024	361.2 LEW	T 14279			The kid's guide to service projects : over 500 service ideas for young people who want to make a difference	
	4/3/2024	361.3 LEW	T 14278			Teen smoking	
	4/3/2024	362.29 AYE	T 12845			Through a glass darkly : the psychological effects of marijuana and hashish	
	4/3/2024	362.29 CON	T 12883			Drug abuse : opposing viewpoints	
	4/3/2024	362.29 DRU	T 10870			Alcohol 101 : an overview for teens	
	4/3/2024	362.292	T 10044			Earthquakes : a practical survival guide	
	4/3/2024	HYD				Facts on File environment atlas	
	4/3/2024	363.34 MUR	T 53217			Keeping water clean	
	4/3/2024	363.7 WRI	T 10966			A writer's notebook : unlocking the writer within you	
	4/3/2024	363.739	T 11610			A writer's notebook : unlocking the writer within you	
	4/3/2024	MCL				How to make a mummy talk	
	4/3/2024	372.62 FLE	T 14107			How rude! : the teenagers' guide to good manners, proper behavior, and not grossing people out	
	4/3/2024	372.62 FLE	T 14108			Tales, rumors, and gossip : exploring contemporary folk literature in grades 7-12	
	4/3/2024	393 DEE	T 1632			Magic & mischief : tales from Cornwall	
	4/3/2024	395.1 PAC	T 13602				
	4/3/2024	398/071/273	T 1716				
	4/3/2024	398.2 CLI	T 11799				

## Checked Out Materials, Overdue Materials, Unpaid Fines.

Include: Textbook. Circulation Types: All. Patron Types: Faculty.

Pleasant Grove Middle School

Discard				DIS150		Title	Est. Fine
Library Materials				Call Num.	Barcode		
Due							
4/3/2024	398.2	DEL	T 3330			Golden tales : myths, legends, and folktales from Latin America	
4/3/2024	398.2	JEP	T 10355			Black Robe Woman, Lakota warrior : being the second part of the Crazy Horse chronicles	
4/3/2024	398.2	MAY	T 13226			Women warriors : myths and legends of heroic women	
4/3/2024	398.2	SHA	T 11955			More true lies : 18 tales for you to judge	
4/3/2024	398.2	SHA	T 12958			True lies : 18 tales for you to judge	
4/3/2024	398.22	CON	T 1349			The legend of Odysseus	
4/3/2024	398.27	JAF	T 12209			Patakin : world tales of drums and drummers	
4/3/2024	500.5	CAV	T 12502			The science of Star wars	
4/3/2024	508	FRA	T 12129			On the day you were born	
4/3/2024	508	REA	T 3230			Nature's masterpieces.	
4/3/2024	508	REA	T 3231			Strange worlds, fantastic places	
4/3/2024	509	BES	T 12495			Science in ancient China	
4/3/2024	509	BES	T 12499			Science in early Islamic culture	
4/3/2024	509	SPA	T 1599			The history of science from the ancient Greeks to the scientific revolution	
4/3/2024	509	SPA	T 11344			The history of science in the eighteenth century	
4/3/2024	509	WOO	T 12496			Science in ancient Egypt	
4/3/2024	509.32	WOO	T 1527			Science in Ancient Egypt	
4/3/2024	509.34	STE	T 1658			Science in ancient India	
4/3/2024	509.34	STE	T 12497			Science in ancient India	
4/3/2024	509.35	MOS	T 1044			Science in ancient Mesopotamia	
4/3/2024	509.35	MOS	T 1525			Science in ancient Mesopotamia	
4/3/2024	509.37	HAR	T 1144			Science in ancient Rome	
4/3/2024	509.38	GAY	T 1415			Science in ancient Greece	
4/3/2024	509.4	JAN	T 12501			Science in the Renaissance	
4/3/2024	509.51	BES	T 1659			Science in ancient China	
4/3/2024	509.73	JAN	T 12498			Science in colonial America	
4/3/2024	510	DEW	T 11867			A mathematical mystery tour : discovering the truth and beauty of the cosmos	
4/3/2024	510	SAC	T 11953			More sideways arithmetic from Wayside School	
4/3/2024	510	STE	T 12781			Strength in numbers : discovering the joy and power of mathematics in everyday life	
4/3/2024	510.76	SAC	T 12600			Sideways arithmetic from Wayside School	



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Include: Textbook. Circulation Types: All. Patron Types: Faculty.

Pleasant Grove Middle School

Discard	DIS150				
Library Materials	Due	Call Num.	Barcode	Title	Est. Fine
	4/3/2024	513.5 GEI	T 1042	Roman numerals I to MM / by Arthur Geisert	
	4/3/2024	513.5 SCH	T 12124	On beyond a million : an amazing math journey	
	4/3/2024	520 BON	T 10825	DK guide to space	
	4/3/2024	520 CAM	T 10072	The New York Public Library amazing space : a book of answers for kids	
	4/3/2024	520 COU	T 10827	DK space encyclopedia	
	4/3/2024	520 COU	T 11388	How the universe works	
	4/3/2024	520 DIC	T 12083	NightWatch : a practical guide to viewing the universe	
	4/3/2024	520 MIL	T 10207	The Usborne complete book of astronomy & space	
	4/3/2024	520 MIT	T 1113	The young Oxford book of astronomy	
	4/3/2024	520 RED	T 11638	The Kingfisher young people's book of space	
	4/3/2024	520 SCO	T 1112	Close encounters : exploring the universe with the Hubble Space Telescope	
	4/3/2024	520 SIL	T 13864	The night sky	
	4/3/2024	520 STO	T 12054	New astronomer	
	4/3/2024	520 VOG	T 10784	Deep space astronomy	
	4/3/2024	523.2 TRE	T 12164	Other worlds : images of the cosmos from earth and space	
	4/3/2024	523.4 FRA	T 1114	The planet hunters : the search for other worlds	
	4/3/2024	523.48 COL	T 12275	Pluto : the ninth planet	
	4/3/2024	523.8 COB	T 11386	How do we know how stars shine	
	4/3/2024	529 SKU	T 12135	On time : from seasons to split seconds	
	4/3/2024	530 FRI	T 12252	Physics lab in a housewares store	
	4/3/2024	530 STI	T 13873	Physical change : reshaping matter	
	4/3/2024	530.092	T 2355	J.J. Thomson and the discovery of electrons	
		SHE			
	4/3/2024	530.092 ZANT	T 2349	Michael Faraday and the discovery of electromagnetism	
	4/3/2024	531 MOR	T 13007	Using energy	
	4/3/2024	531 RIS	T 11725	Light magic : and other science activities about energy	
	4/3/2024	531.6 DIS	T 10227	Awesome experiments in force & motion	
	4/3/2024	535 GAR	T 12149	Optics	
	4/3/2024	535 MOR	T 13008	Using light	
	4/3/2024	535.2 GAR	T 10992	Experiments with light and mirrors	
	4/3/2024	540 MEB	T 10024	Adventures with atoms and molecules. Book V : chemistry experiments for young people	
	4/3/2024	546 GRA	T 51056	Tin	

# Checked Out Materials, Overdue Materials, Unpaid Fines.

Include: Textbook. Circulation Types: All. Patron Types: Faculty.

Pleasant Grove Middle School

Discard		DIS150		Library Materials		Title		Est. Fine	
Due	Call Num.	Barcode							
4/3/2024	546 HAS	T 53191				Iron			
4/3/2024	546 HAS	T 53194				Nitrogen			
4/3/2024	546 SAU	T 53188				Carbon			
4/3/2024	546 SAU	T 53189				Hydrogen			
4/3/2024	546 THO	T 53196				Oxygen			
4/3/2024	546 THO	T 53198				Sodium			
4/3/2024	546.381 JAC	T 51305				Lithium			
4/3/2024	546.382 O'D	T 51046				Sodium			
4/3/2024	546.383	T 51067				Potassium			
	WOO								
4/3/2024	546.512	T 51069				Titanium			
	WOO								
4/3/2024	546.513	T 51342				Zirconium			
	WAT								
4/3/2024	546.532 LEP	T 51233				Chromium			
4/3/2024	546.534 LEP	T 51307				Molybdenum			
4/3/2024	546.536	T 51065				Tungsten			
	TUR								
4/3/2024	546.541 BEA	T 2303				Manganese			
4/3/2024	546.623	T 51303				Cobalt			
	WAT								
4/3/2024	546.625 SPAT	T 2302				Nickel			
4/3/2024	546.633	T 2299				Mercury			
	WAT								
4/3/2024	546.645	T 51055				Platinum			
	WOO								
4/3/2024	546.654	T 51068				Silver			
	WAT								
4/3/2024	546.661	T 51237				Zinc			
	GRA								
4/3/2024	546.662	T 51344				Cadmium			
	COB								
4/3/2024	546.671 BEA	T 51230				Boron			
4/3/2024	546.683	T 51049				Silicon			
	THO								

# Checked Out Materials, Overdue Materials, Unpaid Fines.

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Pleasant Grove Middle School

Discard				DIS150	Est. Fine	
Library Materials	Due	Call Num.	Barcode	Title		
	4/3/2024	546.688 WAT	T 51060	Lead		
	4/3/2024	546.715 COO	T 51301	Arsenic		
	4/3/2024	546.731 JAC	T 51054	Fluorine		
	4/3/2024	546.732 WAT	T 51059	Chlorine		
	4/3/2024	546.733 WES	T 51340	Bromine		
	4/3/2024	546.734 GRA	T 3035	Iodine		
	4/3/2024	546.75 THO	T 51050	Noble gases		
	4/3/2024	551 LAM	T 11050	The field guide to geology		
	4/3/2024	551.1 SAT	T 12167	Our patchwork planet : the story of plate tectonics		
	4/3/2024	551.2 CHR	T 12573	Shake, rattle, and roll : the world's most amazing volcanoes, earthquakes, and other forces		
	4/3/2024	551.2 CHR	T 13917	Shake, rattle, and roll : the world's most amazing volcanoes, earthquakes, and other forces		
	4/3/2024	551.2 VAN	T 11544	Janice VanCleave's earthquakes : mind-boggling experiments you can turn into science fair projects.		
	4/3/2024	551.2 VAN	T 13042	Volcano & earthquake		
	4/9/2024	551.21 COL	T 13803	Earth erupts : volcanoes		
	4/3/2024	551.4 STE	T 11513	Islands		
	4/3/2024	551.46 COB	T 12798	Super science projects about oceans		
	4/3/2024	551.46 DAY	T 12114	Oceans		
	4/3/2024	551.46 GAM	T 3229	Secrets of the sea		
	4/3/2024	551.46 GON	T 14284	The Pacific Ocean		
	4/3/2024	551.46 HEI	T 12002	The mysterious ocean highway : Benjamin Franklin and the Gulf stream		
	4/3/2024	551.46 PED	T 14282	Oceanography		
	4/3/2024	551.46 VOG	T 14289	Savage waters		
	4/3/2024	551.48 SAU	T 12407	Rivers and valleys		
	4/3/2024	551.563 SIM	T 1395	Lightning		
	4/3/2024	551.7 CAE	T 10035	How do we know the age of the earth		
	4/3/2024	569.9 DEE	T 1650	Bodies from the bog		
	4/3/2024	570 VAN	T 10331	Biology for every kid : 101 easy experiments that really work		

# Checked Out Materials, Overdue Materials, Unpaid Fines.

Include: Textbook. Circulation Types: All. Patron Types: Faculty.

Pleasant Grove Middle School

Discard				DIS150		
Library Materials	Due	Call Num.	Barcode		Title	Est. Fine
	4/3/2024	571.3 PAR	T 10282		The beginner's guide to animal autopsy : a "hands-in" approach to zoology, the world of creatures and what's inside them	
	4/3/2024	571.6 MOR	T 2758		Cells and cell function	
	4/3/2024	573.7 TRE	T 1992		Understanding your muscles & bones	
	4/3/2024	576.5 FUL	T 14404		Inheritance and selection	
	4/3/2024	576.8 DAR	T 12153		The origin of species by means of natural selection, or, The preservation of favored races in the struggle for life	
	4/3/2024	579.3 FAV	T 53083		Bacteria	
	4/3/2024	581 BUR	T 12267		Plant	
	4/3/2024	600 WOO	T 3018		Cool stuff and how it works	
	4/3/2024	609 YEN	T 13284		100 inventions that shaped world history	
	4/3/2024	611 GIL	T 53017		The skeletal system	
	4/3/2024	612.1 OLE	T 10587		The circulatory system	
	4/3/2024	612.6 ODO	T 53013		The reproductive system	
	4/3/2024	612.7 WHI	T 53019		The muscular system	
	4/3/2024	614.4 STI	T 3530		Outbreak! : the science of pandemics	
	4/3/2024	616 GOL	T 53087		Viruses	
	4/3/2024	616.2 ISL	T 53035		Everything you need to know about colds and flu	
	4/3/2024	616.9 VIE	T 53024		Fungi and molds	
	4/3/2024	616.9 VIE	T 53086		Parasites	
	4/3/2024	623 WOO	T 10127		Ancient warfare : from clubs to catapults	
	4/3/2024	629.132 TET	T 2600		Choosing a career as a pilot	
	4/3/2024	660.65 FRI	T 2348		Genetic engineering	
	4/3/2024	690 BUR	T 2612		Birfeeder handbook : The complete guide to feeding and observing birds	
	4/3/2024	706.323 REY	T 4983		Fall River dreams : a team's quest for glory, a town's search for its soul	
	4/3/2024	709 ARN	T 1654		Stories in stone : rock art pictures by early Americans	
	4/3/2024	709 COL	T 56048		Renaissance	
	4/3/2024	709 HOD	T 1341		Ancient Greek art	
	4/3/2024	709 HOD	T 1376		Prehistoric art	
	4/3/2024	709 HOD	T 10115		Ancient Egyptian art	
	4/3/2024	709.37 HOD	T 1377		Ancient Roman art	
	5/22/2024	709.73	T 3098		Picturing America : teachers resource book	

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Pleasant Grove Middle School

Discard		DIS150		
Library Materials	Due	Call Num.	Barcode	Title
	4/3/2024	720 MAC	T 1690	Building big
	4/3/2024	745 BAL	T 10613	Clothes and crafts in ancient Egypt
	4/3/2024	750 LEV	T 56049	Renaissance paintings : using perspective to represent three-dimensional objects
	4/3/2024	792.028 EVA	T 1365	Acting & theatre
	4/3/2024	793.734	T 12630	Sit on a potato pan, Otis! : more palindromes
		AGE		
	4/3/2024	793.8 COB	T 3282	Bet you can't! : science impossibilities to fool you
	4/3/2024	793.8 COB	T 3283	Bet you can't! : science impossibilities to fool you
	4/3/2024	793.8 COB	T 3286	Bet you can! : science possibilities to fool you
	4/3/2024	796.22 MUR	T 53203	Street luge and dirtboarding
	4/3/2024	796.355 STET	T 3517	Score! : the action and artistry of hockey's magnificent moment
	4/3/2024	796.48 WOF	T 10120	The ancient Greek Olympics
	4/3/2024	808 STE	T 1123	A book of your own : keeping a diary or journal
	4/3/2024	808.1 FLE	T 12279	Poetry matters : writing a poem from the inside out
	4/3/2024	808.1 POE	T 12278	Poetry from A to Z : a guide for young writers
	4/3/2024	808.3 BAU	T 13125	What's your story? : a young person's guide to writing fiction
	4/3/2024	808.3 KER	T 10363	Blood on the forehead : what I know about writing
	4/3/2024	808.5 BLU	T 10984	Everything you need to know about public speaking
	4/3/2024	808.8 MIC	T 11902	Michael Hague's family Easter treasury.
	4/3/2024	808.81 BIR	T 1037	BIRDS, BEASTS, AND FISHES
	4/3/2024	808.81 VOI	T 13041	Voices : poetry and art from around the world
	4/3/2024	808.81 WAR	T 13055	War and the pity of war
	4/3/2024	811 DIC	T 10933	Emily Dickinson
	4/3/2024	811 FLE	T 11591	Joyful noise : poems for two voices
	4/3/2024	811 FRO	T 12413	Robert Frost
	4/3/2024	811 GRI	T 11373	Hopscotch love : a family treasury of love poems
	4/3/2024	811 NYE	T 13783	A maze me : poems for girls
	4/3/2024	811 SAN	T 12340	Rainbows are made : poems
	4/3/2024	811.008 PLA	T 12263	The place my words are looking for : what poets say about and through their work
	4/3/2024	812 SCH	T 14648	Good masters! sweet ladies! : voices from a medieval village
	4/3/2024	821.008	T 1491	Six centuries of great poetry

## Checked Out Materials, Overdue Materials, Unpaid Fines.

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Pleasant Grove Middle School

Discard				DIS150		Title	Est. Fine
Library Materials	Due	Call Num.	Barcode				
	4/3/2024	822.3 GAN	T 13266			The young person's guide to Shakespeare : with performances on CD by the Royal Shakespeare Company	
	4/3/2024	822.3 SHA	T 11117			Four great tragedies : Hamlet, Othello, King Lear, Macbeth	
	4/3/2024	883 SUT	T 3278			Black ships before Troy : the story of the Iliad	
	4/3/2024	895.6 IN	T 11447			In the eyes of the cat : Japanese poetry for all seasons	
	4/3/2024	909 MAN	T 2145			The ancient Hebrews	
	4/3/2024	909.07 HAN	T 11908			The Middle Ages : an illustrated history	
	4/3/2024	909.07 RIC	T 11701			Life during the crusades	
	4/3/2024	910 MAC	T 10793			Desert	
	4/3/2024	910.4 PLA	T 3021			Pirate	
	4/3/2024	920 FRI	T 11282			Harriet Beecher Stowe and the Beecher preachers	
	4/3/2024	920 REI	T 3847			Mathematicians are people, too : stories from the lives of great mathematicians	
	4/26/2024	920 SPI	T 11874			Maus II : a survivor's tale : and here my troubles began	
	4/3/2024	920 TRA	T 13874			Pierre and Marie Curie and the discovery of radium	
	4/3/2024	930 VAN	T 1159			Empires and barbarians, from 500 BC to AD 600	
	4/3/2024	931 COT	T 1735			Ancient China	
	4/12/2024	931 TEA	T 1989			Growing up in ancient China	
	4/12/2024	932 GOL	T 1150			The Pharaohs' curse	
	4/12/2024	932 MIL	T 1626			The Egyptians	
	4/12/2024	932 TIA	T 1337			Ramses II and Egypt	
	4/12/2024	933 SHE	T 14111			Your travel guide to ancient Israel	
	4/12/2024	933 SHER	T 52019			Your travel guide to ancient Israel	
	4/12/2024	934 SCH	T 13927			Ancient India	
	4/12/2024	934.06 HIN	T 1040			India's Gupta dynasty	
	4/12/2024	935 ODI	T 1623			The Sumerians	
	4/12/2024	935 SER	T 11894			Mesopotamia	
	4/12/2024	935 SWI	T 1661			The Ancient Near East	
	4/12/2024	937 BIS	T 1451			The secrets of Vesuvius	
	4/12/2024	937 BOM	T 1457			Living in Ancient Rome	
	4/12/2024	937 GOO	T 1238			Pompeii : exploring a Roman ghost town	
	4/12/2024	937 GUI	T 1624			The Romans : life in the Empire	
	4/12/2024	937 JAM	T 3140			Ancient Rome	
	4/12/2024	937 NAR	T 1631			The Roman Empire	

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Pleasant Grove Middle School

Discard		DIS150		
Library Materials	Due	Call Num.	Barcode	Title
	4/12/2024	938 MIQ	T 1444	Life in ancient Greece
	4/12/2024	938 NAR	T 1595	Ancient Greece
	4/3/2024	940.1 COR	T 11669	The late middle ages
	4/12/2024	940.53 LAW	T 1078	Auschwitz
	4/3/2024	940.53 LEY	T 5135	The boy on the wooden box : how the impossible became possible-- on Schindler's list : a memoir
				Elizabeth I and Tudor England
	4/12/2024	942.05 GRE	T 10927	The Chinese
	4/12/2024	951 ODI	T 1734	Mexico in pictures
	4/12/2024	972 HAMI	T 52007	The founding of the United States experience, 1763-1815
	4/3/2024	973.2/5	T 3144	Fight for freedom : the American Revolutionary War
	4/12/2024	973.3 BOB	T 2571	The Revolutionary War
	4/12/2024	973.30922	T 51189	
		SCH		
	4/3/2024	973.3/13	T 3143	The Declaration of Independence : the story behind America's founding document and the men who created it
	4/12/2024	973.7 BIE	T 1454	Life in the North during the Civil War
	4/3/2024	973.7 KEN	T 10593	The Civil War : "A house divided"
	4/12/2024	977.3 MUR	T 1453	The great fire
	4/3/2024	978 TER	T 10740	Daily life in a Plains Indian village, 1868
	4/29/2024	979.02 COL	T 51195	Hispanic America, Texas, and the Mexican War, 1835-1850
	4/4/2024	92 BOT	T 13690	Botticelli
	4/4/2024	92 BRU	T 13705	Pieter Bruegel
	4/4/2024	92 CAE	T 1635	Augustus Caesar
	4/4/2024	92 CAE	T 1748	Julius Caesar
	4/4/2024	92 GAL	T 53080	Galileo Galilei : father of modern science
	4/4/2024	92 GIO	T 13699	Giotto
	4/4/2024	92 HAM	T 13848	The life and times of Hammurabi
	4/4/2024	92 HEN	T 13741	Henry VIII : the king, his six wives, and his court
	4/4/2024	92 JOA	T 53129	Joan of Arc : heroine of France
	4/4/2024	92 JOA	T 53136	Joan of Arc : heroine of France
	4/4/2024	92 KEH	T 11077	Five pages a day : a writer's journey
	4/4/2024	92 LEO	T 13697	Da Vinci
	4/4/2024	92 MIC	T 13703	Michelangelo
	4/4/2024	92 TIT	T 13707	Titian

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Pleasant Grove Middle School

Dis:card	DIS150			Est. Fine	
Library Materials	Due	Call Num.	Barcode	Title	
	4/5/2024	92 WIN	T 2416	Sarah Winnemucca : scout, activist, and teacher	
	5/22/2024	AUD 791.44 SUP	T 13921	Superman on radio	
	5/22/2024	AUD FIC COL	T 13918	Artemis Fowl	
	5/22/2024	AUD FIC CUR	T 13922	The Watsons go to Birmingham-- 1963	
	5/22/2024	AUD FIC HIN	T 2856	The outsiders	
	5/22/2024	AUD FIC HIN	T 13920	The outsiders	
	4/3/2024	CAS 92 FIC	T 1703	Anne Frank: the diary of a young girl : 2 Cassette tapes.	
	4/3/2024	FIC AND	T 5694	The impossible knife of memory	
	4/3/2024	FIC AND	T 10516	Catalyst	
	4/3/2024	FIC BIL	T 11091	The Folk Keeper	
	4/3/2024	FIC BLU	T 12894	Tiger eyes	
	4/3/2024	FIC CHR	T 4962	Stolen	
	4/3/2024	FIC GRE	T 5637	Paper towns	
	4/3/2024	FIC GRE	T 5729	Looking for Alaska	
	4/3/2024	FIC GRE	T 6101	Turtles all the way down	
	4/3/2024	FIC HO	T 10606	The clay marble	
	4/26/2024	FIC HOB	T 10850	Downriver	
	5/22/2024	FIC HOR	T 14796	The switch	
	5/22/2024	FIC HOR	T 14902	Groosham Grange	
	4/3/2024	FIC RIO	T 3967	The maze of bones / book 1	
	4/3/2024	FIC SNI	T 13032	The vile village	
	4/3/2024	FIC TAH	T 5707	An ember in the ashes	
	5/15/2024	FIC TAH	T 6160	A reaper at the gates	
	5/15/2024	FIC TAH	T 7278	A sky beyond the storm	
	4/3/2024	FIC TAY	T 3726	Sniper	
	4/3/2024	FIC TIM	T 12902	Time capsule : short stories about teenagers throughout the twentieth century	
	4/3/2024	FIC VOS	T 11613	The key is lost	
	4/3/2024	FIC YOL	T 10797	The devil's arithmetic	



# Checked Out Materials, Overdue Materials, Unpaid Fines.

Include: Textbook. Circulation Types: All. Patron Types: Faculty.

Pleasant Grove Middle School

Discard		DIS150		Title	Est. Fine
Library Materials	Due	Call Num.	Barcode		
	5/22/2024	KIT 822.3 SHA	T 2190	Shakespeare in American Communities	
	5/22/2024	KIT 822.3 SHA	T 2191	Recitation Contest Shakespeare in American Communities	
	5/22/2024	KIT 822.3 SHA	T 2192	Life and Times of William Shakepeare Shakespeare in American Communities	
	5/22/2024	KIT 822.3 SHA	T 2193	Teacher's guide Shakespeare in American Communities	
	5/22/2024	KIT 822.3 SHA	T 2194	Shakespeare in our time Shakespeare in American Communities	
	5/22/2024	KIT 822.3 SHA	T 2195	Teaching Shakespeare Shakespeare in American communities	
	4/3/2024	PB 025.04 WIL	T 14272	Cyber-safe kids, cyber-savvy teens : helping young people learn to use the Internet safely and responsibly	
	4/3/2024	PB 031.02 FEL	T 3041	Are lobsters ambidextrous? : an imponderables book	
	4/3/2024	PB 031.02 SCH	T 1202	Scholastic book of lists	
	4/3/2024	PB 060.4 JON	T 14130	Parliamentary procedure at a glance : group leadership manual for chairmanship and floor leadership	
	4/3/2024	PB 070.0285 BAS	T 10200	The Associated Press guide to Internet research and reporting	
	4/3/2024	PB 158 CAN PB 158.1	T 2551 T 2554	Chicken soup for the teenage soul's the real deal school : cliques, classes, clubs, and more	
	4/3/2024	CAN PB 292 OSB	T 1647	Chicken soup for the preteen soul 2 : stories about facing challenges, realizing dreams and making a difference	
	4/3/2024	PB 305.2 FRE	T 3235	Favorite Greek myths	
	4/3/2024	PB 326 LES PB 398.2	T 3490 T 1775	Children of the Wild West.	
	4/3/2024	HOR PB 398.2	T 12156	To be a slave	
	4/3/2024	OFF PB 398.2	T 2903	Myths and legends	
	4/3/2024	SCH PB 398.2	T 3534	The orphan girl and other stories : West African folk tales	
	4/3/2024	SCH		More scary stories to tell in the dark	
	4/3/2024	PB 398.2 SCH	T 3534	More scary stories to tell in the dark	

## Checked Out Materials, Overdue Materials, Unpaid Fines.

Include: Textbook. Circulation Types: All. Patron Types: Faculty.

Pleasant Grove Middle School

Discard				DIS150		Title	Est. Fine
Library Materials	Due	Call Num.	Barcode				
	4/3/2024	PB 398.2 UNT	T 1597	The world's great stories : fifty-five legends that live forever			
	4/3/2024	PB 398.2 UNT	T 1598	The firebringer, and other great stories; fifty-five legends that live forever,			
	4/3/2024	PB 398.22 DAW	T 3340	Sindbad the sailor and other tales from the Arabian nights			
	4/3/2024	PB 398.25 SCH	T 3615	Scary stories to tell in the dark			
	4/3/2024	PB 500 TRE	T 13288	101 things you don't know about science and no one else does either			
	4/3/2024	PB 500 WYNT	T 11076	The five biggest ideas in science			
	4/3/2024	PB 530 GON	T 10503	The cartoon guide to physics			
	4/3/2024	PB 550 BUS	T 1729	A guide to rocks & fossils			
	4/3/2024	PB 550 BUS	T 1730	A guide to rocks & fossils			
	4/3/2024	PB 551.41 CHR	T 14296	What makes the Grand Canyon grand? : the world's most awe-inspiring natural wonders			
	4/3/2024	PB 551.5 CHR	T 14577	Can it really rain frogs? : the world's strangest weather events			
	4/3/2024	PB 553.8 CAL	T 2082	Gemstones			
	4/3/2024	PB 646.7 BEN	T 1678	What teens need to succeed : proven, practical ways to shape your own future			
	4/3/2024	PB 649.1 BEN	T 2073	What kids need to succeed : proven, practical ways to raise good kids			
	4/3/2024	PB 741.9 NIC	T 3220	Ancient Egypt			
	4/3/2024	PB 792.8 SMI	T 1364	Dance			
	4/3/2024	PB 793 MIN	T 3234	Tricky mind trap puzzles Detective Shadow			
	5/15/2024	PB 796.33 BIS	T 7041	Friday night lights : a town, a team, and a dream			
	4/3/2024	PB 804.48 ZUL	T 3484	Escape : children of the Holocaust			
	4/3/2024	PB 808 USI	T 13011	Using the Internet, online services, and CD-ROMs for writing research and term papers			
	4/3/2024	PB 808.81 BES	T 1036	The best poems ever : a collection of poetry's greatest voices			

# Checked Out Materials, Overdue Materials, Unpaid Fines.

Include: Textbook. Circulation Types: All. Patron Types: Faculty.

Pleasant Grove Middle School

Discard	DIS150	Call Num.	Barcode	Due	Title
Library Materials					
		PB 811 CIV	T 13579	4/3/2024	Civil War poetry : an anthology
		PB 812 AUD	T 10217	4/3/2024	Audition monologs for student actors II : selections from contemporary plays
		PB 818 THO	T 14746	4/3/2024	Walden, or, Life in the woods
		PB 818 THO	T 14747	4/3/2024	Walden, or, Life in the woods
		PB 910 PHI	T 1963	4/3/2024	Revenge of the whale : the true story of the whaleship Essex
		PB 919.804	T 2155	4/3/2024	Buried in ice
		BEA			
		PB 920 BOA	T 2147	4/3/2024	We are witnesses : five diaries of teenagers who died in the Holocaust
		PB 930 MCD	T 4255	4/3/2024	World History Ancient Civilizations : Teacher's Resource Book.
		PB 930 MCD	T 4256	4/3/2024	World History Ancient Civilizations : Teacher's Resource Book.
		PB 930.1	T 3265	4/3/2024	Tales mummies tell
		LAU			
		PB 934 ALI	T 14117	4/12/2024	Ancient India : what life was like for the ancient Indians
		PB 937 DEA	T 1417	4/12/2024	The Rotten Romans / by Terry Deary
		PB 940 MCD	T 4257	4/3/2024	World History Medieval and Early Modern Times : Teacher's Resource Book.
		PB 940 MCD	T 4258	4/3/2024	World History Medieval and Early Modern Times : Teacher's Resource Book.
		PB 940.54	T 2724	4/12/2024	Flags of our fathers : heroes of Iwo Jima
		BRA			
		PB 950 MAJ	T 1993	4/12/2024	The silk route : 7,000 miles of history
		PB 954.96	T 5429	4/3/2024	Where is Mount Everest?
		MED			
		PB 92 DAH	T 3306	4/4/2024	Going solo - continuing the story begun in Boy.
		PB 92 DAL	T 1685	4/4/2024	Salvador Dali
		PB 92 FIL	T 3246	4/4/2024	Zlata's diary : a child's life in Sarajevo
		PB 92 FRA	T 2494	4/4/2024	Anne Frank : A photographic story of a life
		PB 92 FRA	T 2495	4/4/2024	Anne Frank : A photographic story of a life
		PB 92 GAL	T 13698	4/4/2024	Galen and the gateway to medicine
		PB 92 ISH	T 3095	4/4/2024	Ishi, last of his tribe
		PB 92 MAN	T 3056	4/4/2024	Surviving Hitler : a boy in the Nazi death camps /Janek "Jack" Mandelbaum
		PB 92 PAU	T 1082	4/4/2024	My life in dog years
		PB 92 PEN	T 1952	4/4/2024	Forging freedom: a true story of heroism during the Holocaust

# Checked Out Materials, Overdue Materials, Unpaid Fines.

Include: Textbook. Circulation Types: All. Patron Types: Faculty.

Pleasant Grove Middle School

Discard				DIS150		Est. Fine	
Library Materials	Due	Call Num.	Barcode	Title			
	4/4/2024	PB 92 POL	T 1684	Jackson Pollock			
	4/4/2024	PB 92 THO	T 14741	Walden			
	4/4/2024	PB 92 THO	T 14742	Walden			
	4/4/2024	PB B MON	T 1688	Claude Monet			
	4/3/2024	PB FIC COL	T 3863	The Hunger Games			
	4/3/2024	PB FIC COL	T 3939	The Hunger Games			
	5/20/2024	PB FIC COL	T 3944	The Hunger Games			
	5/22/2024	PB FIC COL	T 4854	Mockingjay			
	4/3/2024	PB FIC GRE	T 5791	Let it snow : three holiday romances			
	4/26/2024	PB FIC HOB	T 2018	Downriver			
	5/22/2024	PB FIC JOL	T 6676	The emerald tablet			
	4/3/2024	PB FIC L'AM	T 1506	The lonely men			
	4/3/2024	PB FIC MON	T 1769	Rainbow valley			
	4/3/2024	PB FIC MON	T 3745	Mystery of the Maya			
	4/3/2024	PB FIC PAS	T 7214	Sanitized for your protection			
	4/3/2024	PB FIC PAU	T 6872	Brian's winter			
	4/3/2024	PB FIC PAU	T 6893	Brian's winter			
	5/21/2024	PB FIC SEB	T 6050	The lovely bones : a novel			
	5/15/2024	PB FIC TAH	T 6244	A torch against the night			
	4/3/2024	PB FIC VEC	T 2645	Flight to freedom			
	4/3/2024	PB PNF	T 7099	Deadly bites			
		591.6 HIG					
	4/3/2024	PRO 025.5	T 12060	The new improved Big6 workshop handbook			
		EIS					
	4/3/2024	PRO 027.62	T 12880	The thoughtful researcher : teaching the research process to middle school students			
		RAN					
	4/3/2024	PRO 302.3	T 14757	No room for bullies : from the classroom to cyberspace			
		NO					
	4/3/2024	PRO 303.6	T 1676	A leader's guide to the kids' guide to working out conflicts : how to keep cool, stay safe, and get along			
		DRE					
	4/3/2024	PRO	T 2647	How to be bully free workbook : word searches, mazes, what-ifs, and other fun activities for kids			
		371.1024					
		BEA					

# Checked Out Materials, Overdue Materials, Unpaid Fines.

Include: Textbook. Circulation Types: All. Patron Types: Faculty.

Pleasant Grove Middle School

Discard				DIS150		Title	Est. Fine
Library Materials	Due	Call Num.	Barcode				
PRO	4/3/2024	PRO 371.1024	T 2648	How to be bully free workbook : word searches, mazes, what-ifs, and other fun activities for kids			
BEA				Eyewitness Expert Bird			
PRO 598	4/3/2024	PRO 598	T 2973	Painters Masters of Western art			
EYE				The top 10 of everything 2006 : the ultimate book of lists			
PRO BC PAI	5/22/2024	PRO BC PAI	T 1979	The World Book Enciclopedia Estudiantil Hallazgos.			
REF 030	4/3/2024	REF 030	T 2534	The World Book Enciclopedia Estudiantil Hallazgos.			
ASH				The World Book Enciclopedia Estudiantil Hallazgos.			
REF 036	2/14/2024	REF 036	T 2269	The World Book Enciclopedia Estudiantil Hallazgos.			
WOR V. 1				The World Book Enciclopedia Estudiantil Hallazgos.			
REF 036	2/14/2024	REF 036	T 2270	The World Book Enciclopedia Estudiantil Hallazgos.			
WOR V. 2				The World Book Enciclopedia Estudiantil Hallazgos.			
REF 036	2/14/2024	REF 036	T 2271	The World Book Enciclopedia Estudiantil Hallazgos.			
WOR V. 3				The World Book Enciclopedia Estudiantil Hallazgos.			
REF 036	2/14/2024	REF 036	T 2272	The World Book Enciclopedia Estudiantil Hallazgos.			
WOR V. 4				The World Book Enciclopedia Estudiantil Hallazgos.			
REF 036	2/14/2024	REF 036	T 2273	The World Book Enciclopedia Estudiantil Hallazgos.			
WOR V. 5				The World Book Enciclopedia Estudiantil Hallazgos.			
REF 036	2/14/2024	REF 036	T 2274	The World Book Enciclopedia Estudiantil Hallazgos.			
WOR V. 6				The World Book Enciclopedia Estudiantil Hallazgos.			
REF 036	2/14/2024	REF 036	T 2275	The World Book Enciclopedia Estudiantil Hallazgos.			
WOR V. 7				The World Book Enciclopedia Estudiantil Hallazgos.			
REF 036	2/14/2024	REF 036	T 2276	The World Book Enciclopedia Estudiantil Hallazgos.			
WOR V. 8				The World Book Enciclopedia Estudiantil Hallazgos.			
REF 036	2/14/2024	REF 036	T 2277	The World Book Enciclopedia Estudiantil Hallazgos.			
WOR V. 9				The World Book Enciclopedia Estudiantil Hallazgos.			
REF 036	2/14/2024	REF 036	T 2278	The World Book Enciclopedia Estudiantil Hallazgos.			
WOR V.10				The World Book Enciclopedia Estudiantil Hallazgos.			
REF 036	2/14/2024	REF 036	T 2279	The World Book Enciclopedia Estudiantil Hallazgos.			
WOR V.11				The World Book Enciclopedia Estudiantil Hallazgos.			
REF 036	2/14/2024	REF 036	T 2280	The World Book Enciclopedia Estudiantil Hallazgos.			
WOR V.12				The World Book Enciclopedia Estudiantil Hallazgos.			
REF 036	2/14/2024	REF 036	T 2281	The World Book Enciclopedia Estudiantil Hallazgos.			
WOR V.13				It's so amazing! : a book about eggs, sperm, birth, babies, and families			
REF 612.6	4/3/2024	REF 612.6	T 11523	America's Civil Rights Movement			
HAR							
VHS 303.1	5/22/2024	VHS 303.1	T 2855				
AME							

# Checked Out Materials, Overdue Materials, Unpaid Fines.

Include: Textbook. Circulation Types: All. Patron Types: Faculty.

Pleasant Grove Middle School

DIS150					Est. Fine
Discard	Library Materials	Due	Call Num.	Barcode	Title
		5/22/2024	VHS 323.1 CHI	T 2854	Mighty Times- The Children's March.
		5/22/2024	VHS 323.1 MIG	T 2420	Mighty times the legacy of Rosa Parks
		4/3/2024	VHS BC WOR	T 2590	World History Medieval and Early Modern Times Spanish Explorers.
	Textbooks	Due		Barcode	Title
		2/28/2024		4RUSD000006154W	Novel - Pigman "with Connections", The
		2/28/2024		4RUSD000006155X	Novel - Pigman "with Connections", The
		2/28/2024		4RUSD000006156Y	Novel - Pigman "with Connections", The
		2/28/2024		4RUSD000006157Z	Novel - Pigman "with Connections", The
		2/28/2024		4RUSD000006160T	Novel - Pigman "with Connections", The
		2/28/2024		4RUSD000006162V	Novel - Pigman "with Connections", The
		2/28/2024		4RUSD000006163W	Novel - Pigman "with Connections", The
		2/28/2024		4RUSD000006164X	Novel - Pigman "with Connections", The
		2/28/2024		4RUSD000006167-	Novel - Pigman "with Connections", The
		2/28/2024		4RUSD000006168.	Novel - Pigman "with Connections", The
		2/28/2024		4RUSD000006169	Novel - Pigman "with Connections", The
		2/28/2024		4RUSD000006173X	Novel - Pigman "with Connections", The
		2/28/2024		4RUSD000006174Y	Novel - Pigman "with Connections", The
		2/28/2024		4RUSD000006175Z	Novel - Pigman "with Connections", The
		2/28/2024		4RUSD000006177.	Novel - Pigman "with Connections", The
		2/28/2024		4RUSD000006179\$	Novel - Pigman "with Connections", The
		2/28/2024		4RUSD000006181W	Novel - Pigman "with Connections", The
		2/28/2024		4RUSD000006182X	Novel - Pigman "with Connections", The
		2/28/2024		4RUSD000006183Y	Novel - Pigman "with Connections", The
		2/28/2024		4RUSD000006184Z	Novel - Pigman "with Connections", The
		2/28/2024		4RUSD000006186.	Novel - Pigman "with Connections", The
		2/28/2024		4RUSD000006188\$	Novel - Pigman "with Connections", The
		2/28/2024		4RUSD000006192Y	Novel - Pigman "with Connections", The
		2/28/2024		4RUSD000006194-	Novel - Pigman "with Connections", The
		2/28/2024		4RUSD000006195.	Novel - Pigman "with Connections", The
		2/28/2024		4RUSD000006196	Novel - Pigman "with Connections", The
		2/28/2024		4RUSD000006197\$	Novel - Pigman "with Connections", The
		2/28/2024		4RUSD000006198/	Novel - Pigman "with Connections", The

# Checked Out Materials, Overdue Materials, Unpaid Fines.

Include: Textbook. Circulation Types: All. Patron Types: Faculty.

Pleasant Grove Middle School

DIS150			Est. Fine	
Discard	Due	Barcode	Title	
Textbooks	2/28/2024	4RUSD000006199+	Novel - Pigman "with Connections", The	
	2/28/2024	4RUSD0000062000	Novel - Pigman "with Connections", The	
	2/28/2024	4RUSD000006201P	Novel - Pigman "with Connections", The	
	2/28/2024	4RUSD000006202Q	Novel - Pigman "with Connections", The	
	2/28/2024	4RUSD000006203R	Novel - Pigman "with Connections", The	
	2/28/2024	4RUSD000006204S	Novel - Pigman "with Connections", The	
	2/28/2024	4RUSD000006205T	Novel - Pigman "with Connections", The	
	2/28/2024	4RUSD000006206U	Novel - Pigman "with Connections", The	
	2/28/2024	4RUSD000006207V	Novel - Pigman "with Connections", The	
	2/28/2024	4RUSD000006208W	Novel - Pigman "with Connections", The	
	2/28/2024	4RUSD000006209X	Novel - Pigman "with Connections", The	
	2/28/2024	4RUSD000006210P	Novel - Pigman "with Connections", The	
	2/28/2024	4RUSD000006211Q	Novel - Pigman "with Connections", The	
	2/28/2024	4RUSD000006212R	Novel - Pigman "with Connections", The	
	2/28/2024	4RUSD000006214T	Novel - Pigman "with Connections", The	
	2/28/2024	4RUSD000006215U	Novel - Pigman "with Connections", The	
	2/28/2024	4RUSD000006216V	Novel - Pigman "with Connections", The	
	2/28/2024	4RUSD000006217W	Novel - Pigman "with Connections", The	
	2/28/2024	4RUSD000006222S	Novel - Pigman "with Connections", The	
	2/28/2024	4RUSD000006223T	Novel - Pigman "with Connections", The	
	2/28/2024	4RUSD000006225V	Novel - Pigman "with Connections", The	
	2/28/2024	4RUSD000006226W	Novel - Pigman "with Connections", The	
	2/28/2024	4RUSD000006232T	Novel - Pigman "with Connections", The	
	2/28/2024	4RUSD000006234V	Novel - Pigman "with Connections", The	
	2/28/2024	4RUSD000006237Y	Novel - Pigman "with Connections", The	
	2/28/2024	4RUSD000006238Z	Novel - Pigman "with Connections", The	
	2/28/2024	4RUSD000006239-	Novel - Pigman "with Connections", The	
	2/28/2024	4RUSD000006242U	Novel - Pigman "with Connections", The	
	2/28/2024	4RUSD000006243V	Novel - Pigman "with Connections", The	
	2/28/2024	4RUSD000006244W	Novel - Pigman "with Connections", The	
	2/28/2024	4RUSD000006245X	Novel - Pigman "with Connections", The	
	2/28/2024	4RUSD000006246Y	Novel - Pigman "with Connections", The	
	2/28/2024	4RUSD000006247Z	Novel - Pigman "with Connections", The	
	2/28/2024	4RUSD000006248-	Novel - Pigman "with Connections", The	

# Checked Out Materials, Overdue Materials, Unpaid Fines.

Include: Textbook. Circulation Types: All. Patron Types: Faculty.

Pleasant Grove Middle School

DIS150			Est. Fine	
Discard	Due	Barcode	Title	
Textbooks				
	2/28/2024	4RUSD000006249.	Novel - Pigman "with Connections", The	
	2/28/2024	4RUSD000006251U	Novel - Pigman "with Connections", The	
	2/28/2024	4RUSD000006255Y	Novel - Pigman "with Connections", The	
	2/28/2024	4RUSD000006256Z	Novel - Pigman "with Connections", The	
	2/28/2024	4RUSD000006257-	Novel - Pigman "with Connections", The	
	2/28/2024	4RUSD000006258.	Novel - Pigman "with Connections", The	
	2/28/2024	4RUSD000006259	Novel - Pigman "with Connections", The	
	2/28/2024	4RUSD000006260U	Novel - Pigman "with Connections", The	
	2/28/2024	4RUSD000006261V	Novel - Pigman "with Connections", The	
	2/28/2024	4RUSD000006262W	Novel - Pigman "with Connections", The	
	2/28/2024	4RUSD000006263X	Novel - Pigman "with Connections", The	
	2/28/2024	4RUSD000006265Z	Novel - Pigman "with Connections", The	
	2/28/2024	4RUSD000006266-	Novel - Pigman "with Connections", The	
	2/28/2024	4RUSD000006267.	Novel - Pigman "with Connections", The	
	2/28/2024	4RUSD000006268	Novel - Pigman "with Connections", The	
	2/28/2024	4RUSD000006269\$	Novel - Pigman "with Connections", The	
	2/28/2024	4RUSD000006273Y	Novel - Pigman "with Connections", The	
	2/28/2024	4RUSD000006274Z	Novel - Pigman "with Connections", The	
	2/28/2024	4RUSD000006275-	Novel - Pigman "with Connections", The	
	2/28/2024	4RUSD000006277	Novel - Pigman "with Connections", The	
	2/28/2024	4RUSD000006279/	Novel - Pigman "with Connections", The	
	2/28/2024	4RUSD000006280W	Novel - Pigman "with Connections", The	
	2/28/2024	4RUSD000006283Z	Novel - Pigman "with Connections", The	
	2/28/2024	4RUSD000006284-	Novel - Pigman "with Connections", The	
	2/28/2024	4RUSD000006285.	Novel - Pigman "with Connections", The	
	2/28/2024	4RUSD000006286	Novel - Pigman "with Connections", The	
	2/28/2024	4RUSD000006287\$	Novel - Pigman "with Connections", The	
	2/28/2024	4RUSD000006288/	Novel - Pigman "with Connections", The	
	2/28/2024	4RUSD000006289+	Novel - Pigman "with Connections", The	
	2/28/2024	4RUSD000006290X	Novel - Pigman "with Connections", The	
	2/28/2024	4RUSD000006292Z	Novel - Pigman "with Connections", The	
	2/28/2024	4RUSD000006293-	Novel - Pigman "with Connections", The	
	2/28/2024	4RUSD000006295	Novel - Pigman "with Connections", The	
	2/28/2024	4RUSD000006298+	Novel - Pigman "with Connections", The	



## Checked Out Materials, Overdue Materials, Unpaid Fines.

Include: Textbook. Circulation Types: All. Patron Types: Faculty.

Pleasant Grove Middle School

DIS150			Est. Fine	
Discard	Due	Barcode	Title	
Textbooks	2/28/2024	4RUSD00006299%	Novel - Pigman "with Connections", The	
	2/28/2024	4RUSD00006300P	Novel - Pigman "with Connections", The	
	2/28/2024	4RUSD00006301Q	Novel - Pigman "with Connections", The	
	2/28/2024	4RUSD00006302R	Novel - Pigman "with Connections", The	
	2/28/2024	4RUSD00006305U	Novel - Pigman "with Connections", The	
	2/28/2024	4RUSD00006306V	Novel - Pigman "with Connections", The	
	2/28/2024	4RUSD00006307W	Novel - Pigman "with Connections", The	
	2/28/2024	4RUSD00006310Q	Novel - Pigman "with Connections", The	
	2/28/2024	4RUSD00006312S	Novel - Pigman "with Connections", The	
	2/28/2024	4RUSD00006313T	Novel - Pigman "with Connections", The	
	2/28/2024	4RUSD00006314U	Novel - Pigman "with Connections", The	
	2/28/2024	4RUSD00006315V	Novel - Pigman "with Connections", The	
	2/28/2024	4RUSD00006317X	Novel - Pigman "with Connections", The	
	2/28/2024	4RUSD00006318Y	Novel - Pigman "with Connections", The	
	2/28/2024	4RUSD00006320R	Novel - Pigman "with Connections", The	
	2/28/2024	4RUSD00006321S	Novel - Pigman "with Connections", The	
	2/28/2024	4RUSD00006326X	Novel - Pigman "with Connections", The	
	2/15/2024	4RUSD00018628+	Novel - Outsiders, The	
	2/15/2024	4RUSD00018629%	Novel - Outsiders, The	
	2/15/2024	4RUSD00018630Y	Novel - Outsiders, The	
	2/15/2024	4RUSD00018631Z	Novel - Outsiders, The	
	2/15/2024	4RUSD00018632-	Novel - Outsiders, The	
	2/15/2024	4RUSD00018633.	Novel - Outsiders, The	
	2/15/2024	4RUSD00018634	Novel - Outsiders, The	
	2/15/2024	4RUSD00018635\$	Novel - Outsiders, The	
	2/15/2024	4RUSD00018636/	Novel - Outsiders, The	
	2/15/2024	4RUSD00018637+	Novel - Outsiders, The	
	2/15/2024	4RUSD00018638%	Novel - Outsiders, The	
	2/15/2024	4RUSD000186390	Novel - Outsiders, The	
	2/15/2024	4RUSD00018641-	Novel - Outsiders, The	
	2/15/2024	4RUSD00018642.	Novel - Outsiders, The	
	2/15/2024	4RUSD00018643	Novel - Outsiders, The	
	2/15/2024	4RUSD00018645/	Novel - Outsiders, The	
	2/15/2024	4RUSD00018646+	Novel - Outsiders, The	

# Checked Out Materials, Overdue Materials, Unpaid Fines.

include: Textbook. Circulation Types: All. Patron Types: Faculty.

Pleasant Grove Middle School

DIS150				Est. Fine
Discard	Due	Barcode	Title	
Textbooks				
	2/15/2024	4RUSD00018647%	Novel - Outsiders, The	
	2/15/2024	4RUSD000186480	Novel - Outsiders, The	
	2/15/2024	4RUSD000186491	Novel - Outsiders, The	
	2/15/2024	4RUSD00018650-	Novel - Outsiders, The	
	2/15/2024	4RUSD00018651.	Novel - Outsiders, The	
	2/15/2024	4RUSD00018652	Novel - Outsiders, The	
	3/15/2024	4RUSD000188763	Novel - Lyddie	
	3/15/2024	4RUSD000188774	Novel - Lyddie	
	3/15/2024	4RUSD000188785	Novel - Lyddie	
	3/15/2024	4RUSD000188796	Novel - Lyddie	
	3/15/2024	4RUSD00018880+	Novel - Lyddie	
	3/15/2024	4RUSD00018881%	Novel - Lyddie	
	3/15/2024	4RUSD000188820	Novel - Lyddie	
	3/15/2024	4RUSD000188831	Novel - Lyddie	
	3/15/2024	4RUSD000188842	Novel - Lyddie	
	3/15/2024	4RUSD000188853	Novel - Lyddie	
	2/28/2024	4RUSD00019371.	Novel - Pigman "with Connections", The	
	2/28/2024	4RUSD00019373\$	Novel - Pigman "with Connections", The	
	2/28/2024	4RUSD00019374/	Novel - Pigman "with Connections", The	
	2/28/2024	4RUSD00019375+	Novel - Pigman "with Connections", The	
	2/28/2024	4RUSD00019383/	Novel - Pigman "with Connections", The	
	2/28/2024	4RUSD00019384+	Novel - Pigman "with Connections", The	
	2/28/2024	4RUSD000193860	Novel - Pigman "with Connections", The	
	2/28/2024	4RUSD000193871	Novel - Pigman "with Connections", The	
	2/28/2024	4RUSD00019390	Novel - Pigman "with Connections", The	
	2/28/2024	4RUSD000193994	Novel - Pigman "with Connections", The	
	2/28/2024	4RUSD00019402W	Novel - Pigman "with Connections", The	
	2/28/2024	4RUSD00019403X	Novel - Pigman "with Connections", The	
	2/28/2024	4RUSD00019412X	Novel - Pigman "with Connections", The	
	2/28/2024	4RUSD00019414Z	Novel - Pigman "with Connections", The	
	2/28/2024	4RUSD00019415-	Novel - Pigman "with Connections", The	
	2/28/2024	4RUSD00019424-	Novel - Pigman "with Connections", The	
	2/28/2024	4RUSD00019426	Novel - Pigman "with Connections", The	
	2/28/2024	4RUSD00019430X	Novel - Pigman "with Connections", The	

# Checked Out Materials, Overdue Materials, Unpaid Fines.

Include: Textbook. Circulation Types: All. Patron Types: Faculty.

Pleasant Grove Middle School

DIS150			Est. Fine
Discard	Due	Title	
Textbooks			
	2/28/2024	Novel - Pigman "with Connections", The	
	2/28/2024	Novel - Pigman "with Connections", The	
	2/28/2024	Novel - Pigman "with Connections", The	
	2/28/2024	Novel - Pigman "with Connections", The	
	2/28/2024	Novel - Maze, The	
	2/28/2024	Novel - Maze, The	
	2/29/2024	Novel - Sign of the Beaver, The	
	2/29/2024	Novel - Sign of the Beaver, The	
	2/29/2024	Novel - Sign of the Beaver, The	
	2/29/2024	Novel - Sign of the Beaver, The	
	2/29/2024	Novel - Sign of the Beaver, The	
	2/15/2024	Novel - Second Mrs. Giaconda, The	
	2/15/2024	Novel - Second Mrs. Giaconda, The	
	2/15/2024	Novel - Fine Print: A Story about Johann Gutenberg	
	2/15/2024	Novel - Fine Print: A Story about Johann Gutenberg	
	2/29/2024	Novel - Sign of the Beaver, The	
	2/29/2024	Novel - Pigman "with Connections", The	
	2/29/2024	Novel - The Year of the Hangman	
	2/29/2024	Novel - The Year of the Hangman	
	2/29/2024	Novel - The Year of the Hangman	
	5/13/2024	Novel, Giver, The	
	2/28/2024	Novel - Maze, The	
	2/28/2024	Novel - Maze, The	
	2/28/2024	Novel - Maze, The	
	2/28/2024	Novel - Maze, The	
	2/28/2024	Novel - Maze, The	
	2/28/2024	Novel - Maze, The	
	2/28/2024	Novel - Maze, The	
	2/28/2024	Novel - Maze, The	
	2/28/2024	Novel - Maze, The	
	2/28/2024	Novel - Maze, The	
	2/28/2024	Novel - Maze, The	
	2/28/2024	Novel - Maze, The	
	2/28/2024	Novel - Maze, The	
	2/28/2024	Novel - Maze, The	
	2/28/2024	Novel - Maze, The	

# Checked Out Materials, Overdue Materials, Unpaid Fines.

Include: Textbook. Circulation Types: All. Patron Types: Faculty.

Pleasant Grove Middle School

Discard		DIS150		Est. Fine	
Textbooks	Due	Barcode	Title		
	2/28/2024	4RUSD00031409X	Novel - Maze, The		
	2/28/2024	4RUSD00031410P	Novel - Maze, The		
	2/28/2024	4RUSD00031411Q	Novel - Maze, The		
	2/28/2024	4RUSD00031412R	Novel - Maze, The		
	2/28/2024	4RUSD00031413S	Novel - Maze, The		
	2/28/2024	4RUSD00031414T	Novel - Maze, The		
	2/28/2024	4RUSD00031415U	Novel - Maze, The		
	2/28/2024	4RUSD00031416V	Novel - Maze, The		
	2/28/2024	4RUSD00031417W	Novel - Maze, The		
	2/28/2024	4RUSD00031418X	Novel - Maze, The		
	2/28/2024	4RUSD00031419Y	Novel - Maze, The		
	2/28/2024	4RUSD00031420Q	Novel - Maze, The		
	2/28/2024	4RUSD00031421R	Novel - Maze, The		
	2/28/2024	4RUSD00031422S	Novel - Maze, The		
	2/28/2024	4RUSD00031423T	Novel - Maze, The		
	2/28/2024	4RUSD00031424U	Novel - Maze, The		
	2/28/2024	4RUSD00031425V	Novel - Maze, The		
	2/28/2024	4RUSD00031426W	Novel - Maze, The		
	2/28/2024	4RUSD00031427X	Novel - Maze, The		
	2/28/2024	4RUSD00031428Y	Novel - Maze, The		
	2/28/2024	4RUSD00031429Z	Novel - Maze, The		
	2/28/2024	4RUSD00031430R	Novel - Maze, The		
	2/28/2024	4RUSD00031431S	Novel - Maze, The		
	2/28/2024	4RUSD00031432T	Novel - Maze, The		
	2/28/2024	4RUSD00031433U	Novel - Maze, The		
	2/28/2024	4RUSD00031434V	Novel - Maze, The		
	2/28/2024	4RUSD00031435W	Novel - Maze, The		
	2/28/2024	4RUSD00031436X	Novel - Maze, The		
	2/28/2024	4RUSD00031437Y	Novel - Maze, The		
	2/28/2024	4RUSD00031438Z	Novel - Maze, The		
	2/28/2024	4RUSD00031439-	Novel - Maze, The		
	2/28/2024	4RUSD00031440S	Novel - Maze, The		
	2/28/2024	4RUSD00031441T	Novel - Maze, The		
	2/28/2024	4RUSD00031442U	Novel - Maze, The		

# Checked Out Materials, Overdue Materials, Unpaid Fines.

Include: Textbook. Circulation Types: All. Patron Types: Faculty.

Pleasant Grove Middle School

DIS150			Est. Fine
Discard	Due	Barcode	Title
Textbooks			
	2/28/2024	4RUSD00031443V	Novel - Maze, The
	2/28/2024	4RUSD00031444W	Novel - Maze, The
	2/28/2024	4RUSD00031445X	Novel - Maze, The
	2/28/2024	4RUSD00031446Y	Novel - Maze, The
	2/28/2024	4RUSD00031447Z	Novel - Maze, The
	2/28/2024	4RUSD00031448-	Novel - Maze, The
	2/28/2024	4RUSD00031449.	Novel - Maze, The
	2/28/2024	4RUSD00031450T	Novel - Maze, The
	2/28/2024	4RUSD00031451U	Novel - Maze, The
	2/28/2024	4RUSD00031452V	Novel - Maze, The
	2/28/2024	4RUSD00031453W	Novel - Maze, The
	2/28/2024	4RUSD00031454X	Novel - Maze, The
	2/28/2024	4RUSD00031455Y	Novel - Maze, The
	2/28/2024	4RUSD00031456Z	Novel - Maze, The
	2/28/2024	4RUSD00031457-	Novel - Maze, The
	2/28/2024	4RUSD00031458.	Novel - Maze, The
	2/28/2024	4RUSD00031459	Novel - Maze, The
	2/28/2024	4RUSD00031460U	Novel - Maze, The
	2/28/2024	4RUSD00031461V	Novel - Maze, The
	2/28/2024	4RUSD00031462W	Novel - Maze, The
	2/28/2024	4RUSD00031463X	Novel - Maze, The
	2/28/2024	4RUSD00031464Y	Novel - Maze, The
	2/28/2024	4RUSD00031465Z	Novel - Maze, The
	5/13/2024	4RUSD00031467.	Pyramid
	5/13/2024	4RUSD00031470V	Pyramid
	5/13/2024	4RUSD00031475-	Pyramid
	5/13/2024	4RUSD00032226V	Novel - Outsiders, The (PG copies)
	5/13/2024	4RUSD00032235V	Novel - Outsiders, The (PG copies)
	11/9/2023	4RUSD00032370V	Beowulf; A New Telling
	2/28/2024	4RUSD00032725Z	Novel - Maze, The
	2/28/2024	4RUSD00032729\$	Novel - Maze, The
	2/28/2024	4RUSD00032736.	Novel - Maze, The
	2/28/2024	4RUSD00032738\$	Novel - Maze, The
	2/28/2024	4RUSD00032740W	Novel - Maze, The

Checked Out Materials, Overdue Materials, Unpaid Fines.

Include: Textbook. Circulation Types: All. Patron Types: Faculty.

Pleasant Grove Middle School

Discard		DIS150		Est. Fine	
Textbooks	Due	Barcode	Title		
	2/28/2024	4RUSD00032744-	Novel - Maze, The		
	2/28/2024	4RUSD00032746	Novel - Maze, The		
	2/28/2024	4RUSD00032750X	Novel - Maze, The		
	2/28/2024	4RUSD00032761Z	Novel - Maze, The		
	2/28/2024	4RUSD00032773	Novel - Maze, The		
	2/28/2024	4RUSD000327791	Novel - Maze, The		
	2/28/2024	4RUSD00032781.	Novel - Maze, The		
	2/28/2024	4RUSD00032784/	Novel - Maze, The		
	2/28/2024	4RUSD00032795%	Novel - Maze, The		
	2/28/2024	4RUSD000327982	Novel - Maze, The		
	2/28/2024	4RUSD00032800T	Novel - Maze, The		
	2/28/2024	4RUSD00032801U	Novel - Maze, The		
	2/28/2024	4RUSD00032807-	Novel - Maze, The		
	2/28/2024	4RUSD00032808.	Novel - Maze, The		
	2/28/2024	4RUSD00032810U	Novel - Maze, The		
	2/28/2024	4RUSD00032811V	Novel - Maze, The		
	2/28/2024	4RUSD00032813X	Novel - Maze, The		
	2/28/2024	4RUSD00032814Y	Novel - Maze, The		
	2/28/2024	4RUSD00032815Z	Novel - Maze, The		
	2/28/2024	4RUSD00032817.	Novel - Maze, The		
	2/28/2024	4RUSD00032819\$	Novel - Maze, The		
	2/28/2024	4RUSD00032821W	Novel - Maze, The		
	2/28/2024	4RUSD00032822X	Novel - Maze, The		
	2/28/2024	4RUSD00032824Z	Novel - Maze, The		
	2/28/2024	4RUSD00032825-	Novel - Maze, The		
	2/28/2024	4RUSD00032826.	Novel - Maze, The		
	2/28/2024	4RUSD00032828\$	Novel - Maze, The		
	2/28/2024	4RUSD00032836	Novel - Maze, The		
	2/28/2024	4RUSD00032837\$	Novel - Maze, The		
	2/28/2024	4RUSD00032840X	Novel - Maze, The		
	2/28/2024	4RUSD00032843-	Novel - Maze, The		
	2/28/2024	4RUSD00032844.	Novel - Maze, The		
	2/28/2024	4RUSD00032845	Novel - Maze, The		
	2/28/2024	4RUSD00032846\$	Novel - Maze, The		

# Checked Out Materials, Overdue Materials, Unpaid Fines.

Include: Textbook. Circulation Types: All. Patron Types: Faculty.

Pleasant Grove Middle School

DIS150			Est. Fine	
Discard	Due	Barcode	Title	
Textbooks				
	2/28/2024	4RUSD00032847/	Novel - Maze, The	
	2/28/2024	4RUSD00032852-	Novel - Maze, The	
	2/28/2024	4RUSD00032860Z	Novel - Maze, The	
	2/28/2024	4RUSD00032861-	Novel - Maze, The	
	2/28/2024	4RUSD000328691	Novel - Maze, The	
	2/28/2024	4RUSD00032871.	Novel - Maze, The	
	2/28/2024	4RUSD00032872	Novel - Maze, The	
	2/29/2024	4RUSD000329962	Novel - Turn Homewood, Hanalee	
	2/29/2024	4RUSD000329973	Novel - Turn Homewood, Hanalee	
	5/13/2024	4RUSD000329995	Logitech 390 USB Headset w/Noise-Canceling Microphone	
	2/29/2024	4RUSD00036643	Treasure Island	
	2/15/2024	4RUSD00037161Y	Novel - The Shining Company	
	2/15/2024	4RUSD00037162Z	Novel - The Shining Company	
	2/15/2024	4RUSD00037163-	Novel - The Shining Company	
	5/13/2024	4RUSD000396483	School Smart Programmable Scientific Calculator	
	5/13/2024	4RUSD00040007R	Baritone Saxophone	
	8/30/2024	4RUSD00040043R	Trombone	
	5/13/2024	4RUSD00040368.	Big Ideas Course 1 - Student Edition	
	5/13/2024	4RUSD00040767/	Freak the Mighty	
	8/30/2024	4RUSD00040813W	Clarinet	
	5/13/2024	4RUSD00047035Z	Hatchet	
	2/23/2024	4RUSD00047080Z	Hatchet	
	5/13/2024	4RUSD00047081-	Hatchet	
	5/13/2024	4RUSD00047092	Hatchet	
	5/13/2024	4RUSD00047107Z	Hatchet	
	2/23/2024	4RUSD00047802.	Hatchet	
	5/13/2024	4RUSD00053743	The Hobbit	
	8/30/2024	4RUSD00053924\$	Clarinet	
	2/15/2024	X 5531	Novel - MV The Outsiders	
	2/15/2024	X 5532	Novel - MV The Outsiders	
	2/15/2024	X 5534	Novel - MV The Outsiders	
	2/15/2024	X 5537	Novel - MV The Outsiders	
	2/15/2024	X 5544	Novel - MV The Outsiders	
	2/15/2024	X 5546	Novel - MV The Outsiders	

# Checked Out Materials, Overdue Materials, Unpaid Fines.

Include: Textbook. Circulation Types: All. Patron Types: Faculty.

Pleasant Grove Middle School

Discard		DIS150		Title		Est. Fine
Textbooks	Due	Barcode				
	2/15/2024	X 5550		Novel - MV	The Outsiders	
	2/15/2024	X 5685		Novel - MV	The Outsiders	
	2/15/2024	X 5689		Novel - MV	The Outsiders	
	2/15/2024	X 5693		Novel - MV	The Outsiders	
	2/15/2024	X 5695		Novel - MV	The Outsiders	
	2/15/2024	X 5697		Novel - MV	The Outsiders	
	2/15/2024	X 5704		Novel - MV	The Outsiders	
	2/15/2024	X 5707		Novel - MV	The Outsiders	
	2/15/2024	X 5868		Novel - MV	The Outsiders	
	2/15/2024	X 5882		Novel - MV	The Outsiders	
	2/15/2024	X 5886		Novel - MV	The Outsiders	
	2/15/2024	X 5897		Novel - MV	The Outsiders	
	2/15/2024	X 5902		Novel - MV	The Outsiders	
	2/15/2024	X 5903		Novel - MV	The Outsiders	
	2/15/2024	X 5910		Novel - MV	The Outsiders	
	2/15/2024	X 5918		Novel - MV	The Outsiders	
	2/15/2024	X 5930		Novel - MV	The Outsiders	



Date: 4/4/24

District Use Only

Name of School / Department:	Rescue Elementary	Type of Disposition:
Name / Title of Person to Contact for Further Information:	V. Kinney	Board Approval Date:
Building / Room Number Which Equipment Was Assigned:	Library	Disposition Contact:

[illegible]

Principal/Supervisor Signature \_\_\_\_\_

Code	Description
A	Fair Equipment that is usable without repairs, but is somewhat worn or deteriorated and soon may require repair.
B	Poor Equipment that is usable but is considerably worn or deteriorated. The remaining utility is limited or major repairs will be required.
C	Unusable, cannot be repaired.

\* If there is no inventory number on the equipment, please record the serial number or model number in its place.

# Checked Out Materials, Overdue Materials, Unpaid Fines.

Circulation Types: All. Patron Types: All.

Rescue Elementary

Weed, new Library Materials		P 7320047		Est. Fine
Due	Call Num.	Barcode	Title	
5/24/2024	Braille	T 13712	Animals helping people	
5/24/2024	Braille	T 13888	Make way for ducklings	
5/24/2024	Braille	T 13889	Mickey and the magic clock	
5/24/2024	Cas 158 Cov	T 15269	The 7 habits of highly effective people	
5/24/2024	CAS F Ban	T 14862	Indian in the cupboard.	
5/24/2024	CD 372.4	T 15365	Phonics Songs : Long vowels	
	Kid			
5/24/2024	CD 372.6	T 15369	Grammar Jams : etienne	
	Gra			
5/24/2024	CD 372.6	T 15371	Grammar & Punctuation Songs	
	Kid			
5/24/2024	CD 372.6	T 15368	6 Traits Writing CD-Book set : Learn as you sing with Miss Jenny	
	Wri			
5/24/2024	CD 372.6	T 15438	6 Traits Writing songs: Combination Set : 6 Traits Writing with Miss Jenny; Writing Traits Songs	
	Wri			
5/24/2024	CD 372.6	T 15439	6 Traits Writing songs: Combination Set : 6 Traits Writing with Miss Jenny; Writing Traits Songs	
	Wri			
5/24/2024	CD 372.6	T 15440	6 Traits Writing songs: Combination Set : 6 Traits Writing with Miss Jenny; Writing Traits Songs	
	Wri			
5/24/2024	CD 372.7	T 15366	Multiply This! : The Ultimate HipHop Multiplication Program	
	Mul			
5/24/2024	CD 372.7	T 15367	Multiplication Unplugged : 12 songs teaching times tables to 12	
	Mul			
5/24/2024	CD 372.7	T 15372	Multiply This! : The Ultimate HipHop Multiplication Program	
	Mul			
5/24/2024	CD 372.7	T 15437	Sing a Sum...or a Remainder	
	Sin			
5/24/2024	CD E TEA	T 16358	Dear Mrs. Larue letters from obedience school	
5/24/2024	CD FIC FLE	T 33946	By the great horn spoon!	
5/24/2024	CD FIC ODE	T 33526	Island of the Blue Dolphins	
5/24/2024	CD FIC PAU	T 33521	Hatchet	
5/24/2024	DVD 001.4	T 15124	Learning to use Graphs:	
5/24/2024	DVD 001.4	T 15130	Learning about Sorting and Grouping:	
5/24/2024	DVD 002	T 39813	How a book is made	
	HOW			
5/24/2024	DVD 301.64	T 15203	We are Family A Musical Message for All. : a multi-species lesson in tolerance and diversity.	
	We			

# Checked Out Materials, Overdue Materials, Unpaid Fines.

Circulation Types: All. Patron Types: All.

Rescue Elementary

Weed, new			P 7320047		Est. Fine	
Library Materials	Due	Call Num.	Barcode	Title		
	5/24/2024	DVD 320	T 33346	Schoolhouse rock!. Election collection		
		SCH				
	5/24/2024	DVD 325.73	T 15121	Moving to America: / : Then and Now		
	5/24/2024	DVD 332.4	T 15135	Learning About Money:		
		LEA				
	5/24/2024	DVD 342.05	T 15085	The Legislative Branch / :		
	5/24/2024	DVD 342.06	T 15102	The Executive Branch:		
	5/24/2024	DVD	T 15108	Hail to the Chief: / : Presidential Elections.		
		342.062				
	5/24/2024	DVD 347	T 15079	The Judicial Branch:		
	5/24/2024	DVD 363.7	T 15133	Taking Care of our Earth : / :		
	5/24/2024	DVD 371.5	T 16599	Gum in my Hair : How to Cope with a Bully		
		TWI				
	5/24/2024	DVD 372.4	T 15373	Phonics Volumes I & II : Learn to read with cool songs and colorful action!		
		Pho				
	5/24/2024	DVD 394.2	T 15132	U.S. Celebrations:		
	5/24/2024	DVD 394.2	T 15140	Thanksgiving Day : / : America Celebrates		
		THA				
	5/24/2024	DVD	T 32789	Stories for Thanksgiving		
		394.2649				
		STO				
	5/24/2024	DVD 398.2	T 15583	James Marshall's Cinderella and more beloved fairy tales		
		CIN				
	5/24/2024	DVD 398.2	T 15580	The Emperor's New Clothes and more Hans Christian Andersen fairy tales		
		EMP				
	5/24/2024	DVD 398.2	T 33005	John Henry		
		JOH				
	5/24/2024	DVD 398.2	T 15459	Paul Bunyan		
		Pau				
	5/24/2024	DVD 398.2	T 15584	Red Riding Hood --and more James Marshall fairy tale favorites		
		RED				
	5/24/2024	DVD 398.2	T 14850	Mufaro's beautiful daughters an African tale		
		Ste				
	5/24/2024	DVD 398.2	T 15591	Strega Nona-- and more Caldecott Award-winning folk tales		
		STR				
	5/24/2024	DVD 398.2	T 15819	Thumbelina.		
		THU				

# Checked Out Materials, Overdue Materials, Unpaid Fines.

Circulation Types: All. Patron Types: All.

Rescue Elementary

Weed, new		P 7320047		Est. Fine	
Library Materials	Due	Call Num.	Barcode	Title	
	5/24/2024	DVD 398.24	T 14848	Borreguita and the coyote	
	5/24/2024	Aar	DVD 428.1	Alphabet Exercise	
	5/24/2024	Alp	DVD 428.2	Sentences	
	5/24/2024	SEN	DVD 428.2	Verbs	
	5/24/2024	VER	DVD 500	The Magic School Bus. Space adventures Super Sports Fun.	
	5/24/2024	MAG	DVD 500	The Magic School Bus. Space adventures Creepy, Crawly Fun!.	
	5/24/2024	MAG	DVD 507	Scientific Method / :	
	5/24/2024	DVD 508	T 15127	The Four Seasons : / :	
	5/24/2024	FOR	DVD 513.2	From One to a Million Counting Concepts.	
	5/24/2024	SCH	DVD 520	The magic school bus. Space adventures	
	5/24/2024	MAG	DVD 523	The Magic School Bus Sees Stars	
	5/24/2024	MAG	DVD 523.4	The Solar System: / : A First Look	
	5/24/2024	DVD 523.4	T 17345	A Closer Look at the Planets:	
	5/24/2024	DVD 525	T 39812	All about the Earth	
	5/24/2024	ALL	DVD 530	Changes in the Properties of Matter : Physical and Chemical	
	5/24/2024	DVD 530.4	T 15110	Properties of Matter Part 2: Liquids, solids and Gases	
	5/24/2024	PRO	DVD 530.4	Properties of Matter Part 2: Liquids, solids and Gases	
	5/24/2024	PRO	DVD 535	Color & light	
	5/24/2024	COL	DVD 535.6	Light and color	
	5/24/2024	Lig	DVD 537 Ele	Electrical current	
	5/24/2024	DVD 539 Ato	T 15392	Atoms	
	5/24/2024	DVD 539.7	T 15098	Properties of Matter Part : Atoms, Elements, and States	

# Checked Out Materials, Overdue Materials, Unpaid Fines.

Circulation Types: All. Patron Types: All.

Rescue Elementary

Weed, new		P 7320047				Est. Fine	
Library Materials	Due	Call Num.	Barcode	Title			
DVD 551.4 T 39810	5/24/2024	DVD 551.4 T 39810		All about land formations			
ALL		ALL					
DVD 551.41 T 17609	5/24/2024	DVD 551.41 T 17609		All about Earthquakes			
ALL		ALL					
DVD 551.48 T 15586	5/24/2024	DVD 551.48 T 15586		The magic school bus catches a wave			
MAG		MAG					
DVD 551.5 T 15151	5/24/2024	DVD 551.5 T 15151		Weather : / : Changes and Measurement			
DVD 551.51 T 16873	5/24/2024	DVD 551.51 T 16873		Wind			
WIN		WIN					
DVD 553.7 T 39811	5/24/2024	DVD 553.7 T 39811		All about the water cycle			
ALL		ALL					
DVD 567.9 T 14849	5/24/2024	DVD 567.9 T 14849		Digging up dinosaurs			
ALI		ALI					
DVD 571.6 T 15393	5/24/2024	DVD 571.6 T 15393		Cells			
Cel		Cel					
DVD 576.5 T 15389	5/24/2024	DVD 576.5 T 15389		Genes			
Gen		Gen					
DVD 577.54 T 32279	5/24/2024	DVD 577.54 T 32279		The desert habitat			
DES		DES					
DVD 577.7 T 32307	5/24/2024	DVD 577.7 T 32307		The ocean habitat shoreline and reef			
OCE		OCE					
DVD 578.77 T 15590	5/24/2024	DVD 578.77 T 15590		The magic school bus takes a dive			
MAG		MAG					
DVD 579 T 15397	5/24/2024	DVD 579 T 15397		Germs			
Ger		Ger					
DVD 581.4 T 17603	5/24/2024	DVD 581.4 T 17603		Plant life for children; About Plant Adaption			
ALL		ALL					
DVD 582 T 15116	5/24/2024	DVD 582 T 15116		How Plants Grow:			
DVD 582 T 15139	5/24/2024	DVD 582 T 15139		How Plants Grow:			
DVD 582 T 15142	5/24/2024	DVD 582 T 15142		How Plants Grow:			
DVD 582 T 15145	5/24/2024	DVD 582 T 15145		Plant Lifecycles:			
DVD 591 T 17612	5/24/2024	DVD 591 T 17612		Animal life for children; all about animal needs			
ALL		ALL					
DVD 595.7 T 15148	5/24/2024	DVD 595.7 T 15148		The Insect Lifecycles : Metamorphosis			
DVD 595.7 T 15157	5/24/2024	DVD 595.7 T 15157		Insects : / :			
DVD 595.7 T 15467	5/24/2024	DVD 595.7 T 15467		Bugs			
Par		Par					

# Checked Out Materials, Overdue Materials, Unpaid Fines.

Circulation Types: All. Patron Types: All.

Rescue Elementary

Weed, new				P 7320047			
Library Materials	Due	Call Num.	Barcode	Title	Est. Fine		
	5/24/2024	DVD 611	T 15581	The magic school bus human body			
	5/24/2024	MAG					
	5/24/2024	DVD	T 15081	The Living Cell:			
	5/24/2024	611.018					
	5/24/2024	DVD 611.3	T 15092	The Digestive and Excretory System :			
	5/24/2024	DVD 612	T 15086	The Skeletal and Muscular System :			
	5/24/2024	DVD 612 Int	T 15399	Interrelationship of the Body Systems			
	5/24/2024	DVD 612.1	T 15115	The Respiratory and Circulatory System :			
	5/24/2024	DVD 612.1	T 15390	Blood and circulation			
	5/24/2024	Blo					
	5/24/2024	DVD 612.1	T 15388	Circulatory & Respiratory Systems			
	5/24/2024	CIR					
	5/24/2024	DVD 612.2	T 15391	Respiration			
	5/24/2024	Res					
	5/24/2024	DVD 612.3	T 15394	Digestion			
	5/24/2024	Dig					
	5/24/2024	DVD 612.8	T 15080	The Brain and Nervous System :			
	5/24/2024	DVD 612.8	T 15396	Eyeball			
	5/24/2024	Eye					
	5/24/2024	DVD 612.8	T 15129	Our five senses			
	5/24/2024	PIC					
	5/24/2024	DVD 613.7	T 15123	Rainy Day P.E.: Intermediate Grades			
	5/24/2024	DVD 613.7	T 15146	Rainy Day Recess #1: Primary Grades			
	5/24/2024	DVD 613.7	T 15152	Rainy Day P.E.: Primary Grades			
	5/24/2024	DVD 613.7	T 15158	Rainy Day Recess #1: Intermediate Grades			
	5/24/2024	DVD 613.7	T 15164	Rainy Day P.E.: Primary Grades			
	5/24/2024	DVD 613.7	T 15165	Rainy Day Recess #1: Primary Grades			
	5/24/2024	DVD 702	T 15731	Arts Attack Third Grade.			
	5/24/2024	OST					
	5/24/2024	DVD 702	T 15732	Arts Attack Fourth Grade.			
	5/24/2024	OST					
	5/24/2024	DVD 811	T 32627	Antarctic antics			
	5/24/2024	ANT					
	5/24/2024	DVD 821 MY	T 33542	My shadow			
	5/24/2024	DVD 910	T 17610	This is Our World :			
	5/24/2024	THI					

# Checked Out Materials, Overdue Materials, Unpaid Fines.

Circulation Types: All. Patron Types: All.

Rescue Elementary

Weed, new			P 7320047		Est. Fine	
Library Materials	Due	Call Num.	Barcode	Title		
	5/24/2024	DVD 912	T 15126	This is Our World :		
	5/24/2024	DVD 912	T 17604	Globes & Us.		
		GLO				
	5/24/2024	DVD 912	T 39815	Maps & globes		
		MAP				
	5/24/2024	DVD 917.3	T 39814	The United States		
		UNI				
	5/24/2024	DVD 920	T 15122	Presidents' Day : / : Washington and Lincoln		
	5/24/2024	DVD 970	T 15150	This is Our Country :		
	5/24/2024	DVD 973	T 33023	Westward expansion in the U.S.		
		WES				
	5/24/2024	DVD 973.3	T 15096	The War and a New Nation:		
	5/24/2024	DVD 973.3	T 15138	This is Our Government :		
	5/24/2024	DVD 975	T 15103	The Southeast Region: / : People and Heritage		
	5/24/2024	DVD 975.3	T 15120	Washington, D.C. / :		
	5/24/2024	DVD 977	T 15109	The Middle West Region: / : People and Heritage		
	5/24/2024	DVD 978	T 15091	The West Region: / : People and Heritage		
	5/24/2024	DVD 978	T 15144	Native Americans : / : Washington and Lincoln		
	5/24/2024	DVD 979	T 15097	The Southwest Region: / : People and Heritage		
	5/24/2024	DVD 979.4	T 33643	Dig into history with California Jones. California missions		
		DIG				
	5/24/2024	DVD 979.4	T 33644	Dig into history with California Jones. California regions		
		DIG				
	5/24/2024	DVD 979.4	T 34521	Dig into history with California Jones. Gold rush		
		DIG				
	5/24/2024	DVD 92 Col	T 15134	Columbus Day :		
	5/24/2024	DVD 92 FRA	T 33554	The short life of Anne Frank		
	5/24/2024	DVD 92 KIN	T 15128	Martin Luther King Jr. Day :		
	5/24/2024	DVD 92 KIN	T 15153	Martin Luther King, Jr.:		
	5/24/2024	DVD 92 Lin	T 15141	Abraham Lincoln:		
	5/24/2024	DVD 92 LIN	T 17687	Abraham Lincoln		
	5/24/2024	DVD 92	T 32749	Linnea in Monet's garden		
		MON				
	5/24/2024	DVD 92 TUB	T 17689	Harriet Tubman		
	5/24/2024	DVD 92	T 15147	George Washington:		
		WAS				

# Checked Out Materials, Overdue Materials, Unpaid Fines.

Circulation Types: All. Patron Types: All.

Rescue Elementary

Weed, new				P 7320047		Est. Fine	
Library Materials	Due	Call Num.	Barcode	Title	George Washington		
	5/24/2024	DVD 92	T 17688				
		WAS					
	5/24/2024	DVD E ACH	T 32305	Archibald Frisby			
	5/24/2024	DVD E ADV	T 32301	The adventures of taxi dog			
	5/24/2024	DVD E ALB	T 14711	Alejandro's gift			
	5/24/2024	DVD E AMA	T 32302	Amazing Grace			
	5/24/2024	DVD E And	T 15322	Hans Christian Andersen Stories			
	5/24/2024	DVD E AND	T 32303	And still the turtle watched			
	5/24/2024	DVD E APP	T 32304	Appelamando's dreams			
	5/24/2024	DVD E ART	T 32628	Arthur's perfect Christmas			
	5/24/2024	DVD E Bac	T 15464	Back to School Again			
	5/24/2024	DVD E Ban	T 14851	The paper crane			
	5/24/2024	DVD E BAR	T 32274	Badger's parting gifts			
	5/24/2024	DVD E Bau	T 14854	Opt an illusionary tale			
	5/24/2024	DVD E BE	T 15461	Be Proud! Be Brave! Be Kind!			
	5/24/2024	DVD E BER	T 32306	Berlioz the bear			
	5/24/2024	DVD E CHR	T 15587	Chrysanthemum-- and more Kevin Henkes stories			
	5/24/2024	DVD E Dem	T 14709	Liang and the magic paintbrush			
	5/24/2024	DVD E DEP	T 15325	The Tomie dePaola Author Library			
	5/24/2024	DVD E EMP	T 15826	The emperor's new clothes			
	5/24/2024	DVD E FAR	T 15321	Stories From the Farm			
	5/24/2024	DVD E GER	T 14865	Bread is for eating			
	5/24/2024	DVD E HOW	T 15822	How the rhinoceros got his skin and How the camel got his hump			
	5/24/2024	DVD E HOW	T 15825	How the leopard got his spots			
	5/24/2024	DVD E HUM	T 15375	Humphrey The Lost Whale : A True Story			
	5/24/2024	DVD E IF	T 17608	If You Give a Mouse a Cookie			
	5/24/2024	DVD E IMO	T 32672	Imogene's antlers			
	5/24/2024	DVD E JES	T 14708	Perfect the pig			
	5/24/2024	DVD E KEA	T 15327	The Ezra Jack Keats Author Library			
	5/24/2024	DVD E LEG	T 33007	The legend of the Indian paintbrush			
	5/24/2024	DVD E LEV	T 14859	Watch the stars come out			
	5/24/2024	DVD E LIO	T 15323	Five Lionni Classics			
	5/24/2024	DVD E LOR	T 17611	The Lorax			



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Rescue Elementary

Weed, new			P 7320047		Est. Fine	
Library Materials	Due	Call Num.	Barcode	Title		
	5/24/2024	DVD E MAN	T 15589	The man who walked between the towers --and more inspiring tales		
	5/24/2024	DVD E MAR	T 14853	Barn dance!		
	5/24/2024	DVD E McC	T 15326	The Robert McCloskey Author Library		
	5/24/2024	DVD E MIS	T 15593	Miss Nelson has a field day		
	5/24/2024	DVD E NIG	T 32674	The night before Christmas-- and more Christmas stories		
	5/24/2024	DVD E POL	T 16874	The polar express		
	5/24/2024	DVD E REC	T 15434	Rechenka's Eggs : Stories and Poems		
	5/24/2024	DVD E RED	T 15821	Red riding hood & Goldilocks		
	5/24/2024	DVD E S	T 15613	The secret of NIMH 2 Timmy to the rescue		
	5/24/2024	DVD E S	T 32676	Seasons and changes		
	5/24/2024	DVD E S	T 33052	The secret of NIMH		
	5/24/2024	DVD E S	T 33347	Schoolhouse rock!. Science rock		
	5/24/2024	DVD E S	T 33348	Schoolhouse rock!. Grammar rock		
	5/24/2024	DVD E S	T 33349	Schoolhouse rock!. Multiplication rock		
	5/24/2024	DVD E S	T 33358	Schoolhouse rock!. Earth		
	5/24/2024	DVD E SAD	T 14871	Alistair in outer space		
	5/24/2024	DVD E SCR	T 15592	The scrambled states of America--and more stories to celebrate our country		
	5/24/2024	DVD E SEN	T 15316	The Maurice Sendak Library		
	5/24/2024	DVD E SEU	T 32807	Seuss celebration		
	5/24/2024	DVD E SNO	T 15433	Snowy Day : Stories and Poems		
	5/24/2024	DVD E SNO	T 32664	The snowy day and other Caldecott classics		
	5/24/2024	DVD E SPR	T 15320	Spring Science		
	5/24/2024	DVD E STE	T 15319	The William Steig Library		
	5/24/2024	DVD E Sto	T 15460	Stories About the Earth		
	5/24/2024	DVD E STO	T 32677	Stories about Ralph S. Mouse		
	5/24/2024	DVD E STO	T 32808	Stories about growing up		
	5/24/2024	DVD E Tab	T 15317	Simms Taback Stories Author Library		
	5/24/2024	DVD E TAL	T 15820	The tale of Peter Rabbit and The tale of Mr. Jeremy Fisher		
	5/24/2024	DVD E TEA	T 15588	The teacher from the Black Lagoon ... and more slightly scary stories		
	5/24/2024	DVD E UGL	T 15823	The ugly duckling		
	5/24/2024	DVD E VEL	T 15824	The velveteen rabbit		



# Checked Out Materials, Overdue Materials, Unpaid Fines.

Circulation Types: All. Patron Types: All.

Rescue Elementary

Weed, new		P 7320047		Est. Fine	
Library Materials	Due	Call Num.	Barcode	Title	
	5/24/2024	DVD E Wal	T 15376	The Wall : A True Story	
	5/24/2024	DVD E WIN	T 15726	Winter Holiday Stories Vol. II Holiday Collection.	
	5/24/2024	DVD E ZIN	T 17605	Zin! zin! zin! a violin	
	5/24/2024	DVD F CHA	T 39809	Charlotte's web	
	5/24/2024	DVD F Cow	T 14710	My life with the wave	
	5/24/2024	DVD F KEE	T 39807	Keeping the promise	
	5/24/2024	DVD F LIO	T 39816	The lion, the witch & the wardrobe the first book of the chronicles of Narnia	
	5/24/2024	DVD FIC	T 32694	Because of Winn-Dixie	
	5/24/2024	BEC			
	5/24/2024	DVD FIC	T 32989	The best Christmas pageant ever	
	5/24/2024	BES			
	5/24/2024	DVD FIC	T 32703	Charlotte's web	
	5/24/2024	CHA			
	5/24/2024	DVD FIC	T 32750	The chronicles of Narnia the lion, the witch and the wardrobe	
	5/24/2024	CHR			
	5/24/2024	DVD Fic Eli	T 39701	Ella enchanted	
	5/24/2024	DVD Fic Fro	T 15167	Frog and Toad are friends	
	5/24/2024	DVD Fic Mik	T 15585	Mike Mulligan and his Steam Shovel and 3 more stories about trucks	
	5/24/2024	DVD FIC	T 40398	Ramona and Beezus	
	5/24/2024	RAM			
	5/24/2024	DVD FIC	T 33555	Swiss family Robinson	
	5/24/2024	SWI			
	5/24/2024	DVD FIC	T 39702	A wrinkle in time	
	5/24/2024	WRI			
	5/24/2024	E AYL	T 31619	Old black fly	
	5/24/2024	PB FIC FAR	T 10473	Son of the Black Stallion	
	5/24/2024	PB FIC KOR	T 14994	Hunting the hunter	
	5/24/2024	PB FIC RES	T 16743	Star in the forest	
	5/24/2024	PRO 371	T 14164	At work in the differentiated classroom: : Facilitators Guide	
	5/24/2024	TOM			
	5/24/2024	PRO 371	T 14280	Instructional Strategies: For the Differentiated Classroom / Facilitators Guide	
	5/24/2024	TOM			
	5/24/2024	PRO 371.1	T 14285	Differentiating Instruction : Facilitators Guide	
	5/24/2024	TOM			

# Checked Out Materials, Overdue Materials, Unpaid Fines.

Circulation Types: All. Patron Types: All.

Rescue Elementary

Weed, new		P 7320047		Est. Fine	
Library Materials		Call Num.	Barcode	Title	
Due		PRO 371.2	T 14249	What works in schools : translating research into action / Facilitators Guide	
5/24/2024		Mar Guide			
5/24/2024		PRO 371.27	T 14169	Raising Achievement Through Standards. : Facilitators Guide	
		GAD			
5/24/2024		PRO 702	T 13564	Arts Attack : 4th Grade Teacher's Handbook	
		OST			
5/24/2024		PRO DVD	T 15545	More 1-2-3 magic / : Encouraging Good Behavior, Independence and Self-Esteem.	
5/24/2024		649 Ple			
5/24/2024		PRO DVD	T 15546	1-2-3 magic managing difficult behavior in children 2-12	
		649 Ple			
5/24/2024		PRO VHS	T 14061	Comprehension Strategies:: that help your struggling students be more successful readers	
5/24/2024		372.3 Com			
5/24/2024		PRO VHS	T 14056	Using Guided Reading: to strengthen students' reading skills at the developing level	
5/24/2024		372.3 Dev			
5/24/2024		PRO VHS	T 14057	Using Guided Reading: to strengthen students' reading skills at the emergent level	
5/24/2024		372.3 Eme			
5/24/2024		PRO VHS	T 14058	Using Guided Reading: to strengthen students' reading skills at the fluent level	
5/24/2024		372.3 Flu			
5/24/2024		PRO VHS	T 14059	Using Guided Reading: to strengthen students' reading skills	
		372.3 Sch			
5/24/2024		PRO VHS	T 14168	6 + 1 Trait Writing : a model that works	
		372.623 Cul			
5/24/2024		VHS 151	T 11470	Jumpin' Johnny Get Back to Work! : A Child's Guide to ADHD/Hyperactivity	
		Gor			
5/24/2024		VHS 151	T 14938	Jumpin' Johnny Get Back to Work! : A Child's Guide to ADHD/Hyperactivity	
		Gor			
5/24/2024		VHS 151	T 15259	Jumpin' Johnny Get Back to Work! : A Child's Guide to ADHD/Hyperactivity	
		Gor			
5/24/2024		VHS 155 Bar	T 11465	ADHD: what can we do? (37 min.) (Includes manual)	
5/24/2024		VHS 155 Bar	T 11477	ADHD: what do we know?	
5/24/2024		VHS 342.73	T 14176	Birth of the Constitution	
		Bir			
5/24/2024		VHS 363	T 14772	Supervising for Safe Play: an introductory guide to preventing playground injuries	
		Sup			
5/24/2024		VHS	T 14774	Primary Focus. : Featuring: The Six Pillars of Character!.	
		370.114 Pri			
5/24/2024		VHS 371	T 14165	At work in the Differentiated Classroom.	
		Tom Vol. 1			

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Circulation Types: All. Patron Types: All.

Rescue Elementary

Weed, new				P 7320047		Est. Fine	
Library Materials	Due	Call Num.	Barcode	Title			
VHS 371	5/24/2024	VHS 371	T 14281	Instructional Strategies : for the Defferentiated Classroom			
Tom Vol. 1							
VHS 371	5/24/2024	VHS 371	T 14166	At work in the Differentiated Classroom.			
Tom Vol. 2							
VHS 371	5/24/2024	VHS 371	T 14282	Instructional Strategies : for the Defferentiated Classroom			
Tom Vol. 2							
VHS 371	5/24/2024	VHS 371	T 14167	At work in the Differentiated Classroom.			
Tom Vol. 3							
VHS 371	5/24/2024	VHS 371	T 14283	Instructional Strategies : for the Defferentiated Classroom			
Tom Vol. 3							
VHS 371	5/24/2024	VHS 371	T 14284	Instructional Strategies : for the Defferentiated Classroom			
Tom Vol. 4							
VHS 371.1	5/24/2024	VHS 371.1	T 14286	Differentiating Instruction.			
Tom Vol. 1							
VHS 371.1	5/24/2024	VHS 371.1	T 14287	Differentiating Instruction.			
Tom Vol. 2							
VHS 371.2	5/24/2024	VHS 371.2	T 14246	What works in schools : translating research into action /1			
Mar Vol. 1				Video - School Factors			
VHS 371.2	5/24/2024	VHS 371.2	T 14247	What works in schools : translating research into action /2			
Mar Vol. 2				Video - Teacher Factors			
VHS 371.2	5/24/2024	VHS 371.2	T 14248	What works in schools : translating research into action /3			
Mar Vol. 3				Video - Student Factors			
VHS 371.27	5/24/2024	VHS 371.27	T 14170	Raising Achievement Through Standards.			
Gad Vol. 1							
VHS 371.27	5/24/2024	VHS 371.27	T 14171	Raising Achievement Through Standards.			
Gad Vol. 2							
VHS 371.27	5/24/2024	VHS 371.27	T 14172	Raising Achievement Through Standards.			
Gad Vol. 3							
VHS 371.3	5/24/2024	VHS 371.3	T 14773	Classroom Intervention for ADHD.			
Dup							
VHS 371.3	5/24/2024	VHS 371.3	T 14771	You Can Chose! Saying No.			
Pri							
VHS 371.3	5/24/2024	VHS 371.3	T 13956	How to help your child succeed in school			
Rie							
VHS 371.3	5/24/2024	VHS 371.3	T 13957	How to help your child succeed in school			
Rie							
VHS 371.3	5/24/2024	VHS 371.3	T 14939	How to help your child succeed in school			
Rie							

# Checked Out Materials, Overdue Materials, Unpaid Fines.

Circulation Types: All. Patron Types: All.

Rescue Elementary

Weed, new			P 7320047				Est. Fine
Library Materials	Due	Call Num.	Barcode	Title			
	5/24/2024	VHS 371.3	T 15260	How to help your child succeed in school			
		Rie					
	5/24/2024	VHS 371.3	T 13958	How to help your child succeed in school			
		Rie					
		(Spanish)					
	5/24/2024	VHS 371.39	T 14251	Looking into Literature circles : Video			
		Dan					
	5/24/2024	VHS 371.5	T 15246	Working Together. : The "In" Crowd.			
		Phi					
	5/24/2024	VHS 371.5	T 15247	Working Together. : You Bug Me.			
		Phi					
	5/24/2024	VHS 371.5	T 15248	Working Together. : Do it My Way.			
		Phi					
	5/24/2024	VHS 371.5	T 15249	Working Together. : He Said, She Said.			
		Phi					
	5/24/2024	Vhs 371.5	T 15250	Working Together. : That's Not Right!.			
		Phi					
	5/24/2024	VHS 371.5	T 15251	Working Together. : Everybody Knows....			
		Phi					
	5/24/2024	VHS 371.5	T 15252	Getting Along. : How Does it Feel.			
		Phi					
	5/24/2024	VHS 371.5	T 15253	Getting Along. : It's Minel.			
		Phi					
	5/24/2024	VHS 371.5	T 15254	Getting Along. : Left Out			
		Phi					
	5/24/2024	VHS 371.5	T 15255	Getting Along. : Don't Make Me Stop This Car!			
		Phi					
	5/24/2024	VHS 371.5	T 15256	Getting Along. : My Way!.			
		Phi					
	5/24/2024	VHS 371.5	T 15257	Getting Along. : No Fair!.			
		Phi					
	5/24/2024	VHS 371.5	T 15258	Getting Along. : Grrrrr!.			
		Phi					
	5/24/2024	VHS 371.5	T 15197	Gum in my Hair : How to Cope with a Bully			
		Phi					
	5/24/2024	VHS 371.5	T 15197				
		Phi					
	5/24/2024	VHS 371.9	T 14943	Last one picked...First one picked on./			
		Phi					
		LAS					

# Checked Out Materials, Overdue Materials, Unpaid Fines.

Circulation Types: All. Patron Types: All.

Rescue Elementary

Weed, new				P 7320047			
Library Materials	Due	Call Num.	Barcode	Title	Est.	Fine	
VHS 371.9 LAV	5/24/2024	VHS 371.9	T 14940	How difficult can this be?			
VHS 371.9 WHE	5/24/2024	VHS 371.9	T 14942	When the chips are down.....!			
VHS 371.93 Rie	5/24/2024	VHS 371.93	T 13960	ADHD: Inclusive Instruction and Collaborative Practices.			
VHS 372.3 Kam	5/24/2024	VHS 372.3	T 14777	"The Teaching of Reading, the Scientific Evidence, and the Prevention of Reading Failure: Ode to Feynman"			
VHS 372.3 Moa	5/24/2024	VHS 372.3	T 14776	"A Blueprint for Professional Development for Teachers of Reading and Writing: Knowledge, Skills, and Learning Activities".			
VHS 372.3 Sha	5/24/2024	VHS 372.3	T 14775	"Report of the National Reading Panel: Evidence-based findings on the Effectiveness of Methods to Teach Children to Read".			
VHS 372.47 Har (Set)	5/24/2024	VHS 372.47	T 14250	Strategy : instruction in action / Video Set			
VHS 398.2 TAL	5/24/2024	VHS 398.2	T 39801	Tall tale the unbelievable adventure			
VHS 513 VHS 531	5/24/2024	VHS 513	T 15159	The Numbers Express:			
VHS 531 MOT	5/24/2024	VHS 531	T 39703	Motion			
VHS 535 LIGT VHS 537.6	5/24/2024	VHS 535 LIGT	39704	Light and color			
VHS 537.6 BIL	5/24/2024	VHS 537.6	T 39803	Bill Nye the science guy. Electrical current			
VHS 539.7 BIL	5/24/2024	VHS 539.7	T 39802	Bill Nye the science guy. Atoms			
VHS 551 NAT	5/24/2024	VHS 551	T 13716	Volcano Nature's Inferno			
VHS 551.21 VOL	5/24/2024	VHS 551.21	T 39705	Bill Nye the Science Guy Volcanoes			
VHS 551.22 EAR	5/24/2024	VHS 551.22	T 39706	Bill Nye the Science Guy Earthquakes			
VHS 551.3 ELD	5/24/2024	VHS 551.3	T 12966	El Dorado Water			
VHS 551.4 OCE	5/24/2024	VHS 551.4	T 13726	Ocean :			
VHS 551.4 OCE	5/24/2024	VHS 551.4	T 13727	Ocean :			

# Checked Out Materials, Overdue Materials, Unpaid Fines.

Circulation Types: All. Patron Types: All.

Rescue Elementary

Weed, new				P 7320047		Est. Fine	
Library Materials	Due	Call Num.	Barcode	Title			
	5/24/2024	VHS 551.48	T 14068	Water Cycle. :			
		WAT					
	5/24/2024	VHS 551.5	T 13581	Eyewitness Weather.			
	5/24/2024	VHS 551.55	T 13584	The magic school bus kicks up a storm.			
	5/24/2024	VHS 551.6	T 39804	All about climate & seasons			
		ALL					
	5/24/2024	VHS 552	T 13722	Rock & Mineral :			
		ROC					
	5/24/2024	VHS 552	T 13723	Rock & Mineral :			
		ROC					
	5/24/2024	VHS 560	T 39726	Earth stories. Paleontology, Vol. 1			
		EAR					
	5/24/2024	VHS 560	T 39708	Fossils			
		FOS					
	5/24/2024	VHS 560 IDI	T 39805	I dig fossils			
	5/24/2024	VHS 567.9	T 13885	Walking with Dinosaurs.			
	5/24/2024	VHS 567.9	T 15077	Dinosaur			
		DIN					
	5/24/2024	VHS 567.9	T 39709	Bill Nye the Science Guy Dinosaurs			
		DIN					
	5/24/2024	VHS 567.9	T 39730	The magic school bus the busasaurus			
		MAG					
	5/24/2024	VHS 571.8	T 39710	Life cycles			
		LIF					
	5/24/2024	VHS 574.5	T 13731	The magic school bus gets eaten			
		COL					
	5/24/2024	VHS 574.5	T 13858	Pond Animals : See how they grow.			
		PON					
	5/24/2024	VHS 574.5	T 14077	Pond Animals : See how they grow.			
		PON					
	5/24/2024	VHS 580 Pla	T 39711	Bill NyE the Science Guy Plants			
	5/24/2024	VHS 581	T 13720	Plant-Eyewitness			
	5/24/2024	VHS 581	T 13729	The magic school bus goes to seed.			
	5/24/2024	VHS 581	T 13730	The magic school bus goes to seed.			
	5/24/2024	VHS 581	T 39728	The magic school bus goes to seed			
		MAG					



# Checked Out Materials, Overdue Materials, Unpaid Fines.

Circulation Types: All. Patron Types: All.

Rescue Elementary

Weed, new				P 7320047			
Library Materials	Due	Call Num.	Barcode	Title	Est.	Fine	
	5/24/2024	VHS 590 ADV	T 15603	Adventures in Asia			
	5/24/2024	VHS 590 SWI	T 13734	Swinging safari			
	5/24/2024	VHS 591 AMA	T 11468	Amazing North America.			
	5/24/2024	VHS 591 NAT	T 14076	Tide Pools & Cattail Country.			
	5/24/2024	VHS 591.47 VHS 591.5	T 15607 T 11444	Secret weapons and great escapes Polar Prowl.			
	5/24/2024	POL VHS 591.52	T 15611	Hideaway homes			
	5/24/2024	HID VHS 591.56	T 15604	Awesome animal builders			
	5/24/2024	AWE VHS 591.734	T 15609 TOT	Totally tropical rain forest			
	5/24/2024	VHS 591.754 Des	T 14065	Desert animals.			
	5/24/2024	VHS 591.92 DEE	T 15605	Deep sea dive			
	5/24/2024	VHS 591.994	T 15602	What's up down under			
	5/24/2024	WHA VHS 591.994	T 15610	Wonders down under			
	5/24/2024	WON VHS 594.56	T 39725	The octopus the crab ; the crayfish			
	5/24/2024	OCT VHS 595.44	T 39712	Spiders			
	5/24/2024	SPI VHS 595.7	T 13732	The magic school bus butterflies!			
	5/24/2024	VHS 595.7 BUG	T 13988	Bugz : from a bugs eye view.			
	5/24/2024	VHS 597 CRE	T 14074	Creatures of the sea :.			
	5/24/2024	VHS 597 OCE	T 14075	Ocean Life : Educational Favorites.			

# Checked Out Materials, Overdue Materials, Unpaid Fines.

Circulation Types: All. Patron Types: All.

Rescue Elementary

Weed, new		P 7320047		Est. Fine
Library Materials	Due	Call Num.	Barcode	Title
	5/24/2024	VHS 597	T 14072	Sea animals : See how they grow.
		SEA		
	5/24/2024	VHS 597.6	T 13859	Amphibian
		AMP		
	5/24/2024	VHS 597.9	T 13728	Reptile :
		REP		
	5/24/2024	VHS 599	T 13725	Mammal; Eyewitness
	5/24/2024	VHS 599.4	T 39729	The magic school bus going batty
		MAG		
	5/24/2024	VHS 599.5	T 39731	A day with whales
		DAY		
	5/24/2024	VHS 613	T 15347	Keeping Clean: Handwashing for Health
		Kee		
	5/24/2024	VHS 616.8	T 13955	Asperger's syndrome : a guide for parents and professionals
		ATT		
	5/24/2024	VHS 616.89	T 14946	Visual thinking of a person with autism.
		Gra		
	5/24/2024	VHS 616.89	T 14947	Sensory challenges and answers.
		Gra		
	5/24/2024	VHS 635	T 18024	Pumpkin circle
	5/24/2024	VHS 636	T 14178	A Day at the Farm .:
		DAY		
	5/24/2024	VHS 636	T 15606	Farmyard friends
		FAR		
	5/24/2024	VHS 637	T 14179	Raising Cattle .:
		RAI		
	5/24/2024	VHS 649	T 14941	Look what you've done!
		LOO		
	5/24/2024	VHS 649.64	T 15262	1-2-3 magic
		Phe		
	5/24/2024	VHS 649.64	T 15263	More 1-2-3 magic / : Encouraging Good Behavior, Independence and Self-Esteem.
		Phe		
	5/24/2024	VHS 649.64	T 15261	Managing Oppositional Youth
		Rob		
	5/24/2024	VHS 649.7	T 13698	Resolving Conflicts.
	5/24/2024	VHS 649.7	T 13699	Appreciating Yourself.
	5/24/2024	VHS 649.7	T 13700	Dealing with disappointment.

# Checked Out Materials, Overdue Materials, Unpaid Fines.

Circulation Types: All. Patron Types: All.

Rescue Elementary

Weed, new			P 7320047		Est. Fine	
Library Materials	Due	Call Num.	Barcode	Title		
	5/24/2024	VHS 649.7	T 13701	Dealing with feelings.		
	5/24/2024	VHS 796.2	T 13997	How to Yo-Yo.		
		HOW				
	5/24/2024	VHS 917.9	T 14945	Spirit of Yosemite		
		Spi				
	5/24/2024	VHS 973.3	T 15078	Independence:		
	5/24/2024	VHS 973.3	T 15084	To Keep our Liberty:		
	5/24/2024	VHS 92	T 13978	Our Friend Martin : A Magical Movie Adventure		
		MAR				
	5/24/2024	VHS 92	T 14066	Our Friend Martin : A Magical Movie Adventure		
		MAR				
	5/24/2024	VHS E FAN	T 15601	Fantasia		
	5/24/2024	VHS E LIO	T 15600	The Lion King		
	5/24/2024	VHS E SEU	T 10953	Dr. Seuss's ABC : Plus: I can read with my eyes shut & Mr. Brown Can Moo! Can You?		
	5/24/2024	VHS FIC	T 11445	Homeward bound: the incredible journey		
	5/24/2024	HOM				
	5/24/2024	VHS FIC	T 11508	THE INCREDIBLE JOURNEY		
		INC				
	5/24/2024	VHS Fic Isl	T 11447	Island of the blue dolphins		
	5/24/2024	VHS Fic Isl	T 14180	Island of the blue dolphins		
	5/24/2024	VHS Fic Jou	T 13989	A journey to the New World : the diary of Remember Patience Whipple		
	5/24/2024	VHS Fic Jou	T 15344	A journey to the New World : the diary of Remember Patience Whipple		
	5/24/2024	VHS FIC	T 15342	A picture of freedom : the diary of Clotee, a slave girl		
		MCK				
	5/24/2024	VHS FIC	T 15343	Color me dark : the diary of Nellie Lee Love, the great migration North		
		MCK				
	5/24/2024	VHS FIC	T 11472	Robin Hood		
		ROB				
	5/24/2024	VHS FIC	T 15166	Sarah, plain and tall		
		SAR				
	5/24/2024	VHS FIC	T 10919	Hop on Pop : Plus: Marvin K. Mooney Will You Please Go Now! and Oh Say Can You Say?		
		SEU				
	5/24/2024	VHS FIC	T 11200	Hop on Pop : Plus: Marvin K. Mooney Will You Please Go Now! and Oh Say Can You Say?		
		SEU				

Checked Out Materials, Overdue Materials, Unpaid Fines.

Circulation Types: All. Patron Types: All.

Rescue Elementary

Weed, new				P 7320047			
Library Materials	Due	Call Num.	Barcode	Title	Est. Fine		
	5/24/2024	VHS FIC SEU	T 11576	THE LORAX			
	5/24/2024	VHS FIC STA	T 15346	Standing in the light : the captive diary of Catherine Carey Logan			
	5/24/2024	VHS FIC SWO	T 11459	The Sword in the Stone			
	5/24/2024	VHS Fic Win	T 15345	The winter of red snow : the Revolutionary War diary of Abigail Jane Stewart			

# Mountain Democrat

PROOF OF PUBLICATION  
(2015.5. C.C.P.)

STATE OF CALIFORNIA  
County of El Dorado

## Proof of Publication NOTICE OF PUBLIC HEARING

I am a citizen of the United States and a resident of the County aforesaid; I'm over the age of eighteen years, and not a party to or interested in the above-entitled matter. I am principal clerk of the printer at the Mountain Democrat, 2889 Ray Lawyer Drive, a newspaper of general circulation, printed and published Monday, Wednesday, and Friday, in the City of Placerville, County of El Dorado, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court to the County of El Dorado, State of California, under the date of March 7, 1952, Case Number 7258; that the notice, of which the annexed is a printed copy (set in type no smaller than non-pareil), has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to-wit:

4/22

ALL IN THE YEAR 2024

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Dated at Placerville, California, this 22nd day  
of APRIL, 2024

Allison Rains

Signature

Allison Rains  
Legals Clerk

### NOTICE OF PUBLIC HEARING

Please take notice that on June 25th, 2024 the Rescue Union School District Board of Trustees will declare specified instructional materials textbooks and library titles as surplus. The Board meeting will be held at 6:30 p.m. at the Rescue Union School District Board Room, 2390 Bass Lake Road, Rescue, Ca. 95672. Individuals or organizations may view a copy of the instructional materials to be declared as surplus at the Rescue Union School District Office, 2390 Bass Lake Road, Rescue, Ca. 95672, during the hours of 8:00 a.m. and 4:30 p.m. Monday through Friday.  
4/22

13104

**ITEM#: 5a**  
**DATE: June 25, 2024**

**RESCUE UNION SCHOOL DISTRICT**

**AGENDA ITEM: Fiscal Year 2024-25 Budget Adoption Presentation**

**RECOMMENDATION:**

The Superintendent recommends the Board approve and adopt the 2024-2025 District budget as presented.

**BACKGROUND:**

All California school districts are required to submit a budget to the County Office of Education testifying to the District's ability to meet its financial obligations for the current and the two subsequent fiscal years. Pursuant to Education Code sections 33129 and 42127, this budget was developed using the state adopted criteria and standards. This budget was filed and adopted subsequent to a public hearing by the governing board of the school district.

**STATUS:**

The Fiscal Year 2024-25 Budget presents the budgetary goals of the Rescue Union School District. The District is projecting budget deficits in the adopted budget and the two subsequent years. Although the Fiscal Year 2024-25 Budget shows the District is able to meet its financial obligations for the current year and two subsequent years, the District's reserves will be used to meet the budget shortfall. After expenditures are adjusted for one-time expenses, the District's budget does demonstrate a structural deficit that will need to be addressed in future budget updates. Although our reserves will drop to 7.3%, RUSD meets the states minimum reserves at this time.

**FISCAL IMPACT:**

The Fiscal Year 2024-25 Budget projects an Unrestricted deficit and over the following two years, reserves decline to 7.3%

However, in the multi-year projection, the District maintains sufficient reserves in the current and two subsequent years to meet the 3% state reserve requirement.

**BOARD GOAL:**

Board Focus Goal II – FISCAL ACCOUNTABILITY:

Keep the district fiscally solvent through prudent budget processes in order to meet the needs of our students.



# Rescue Union School District

## 2024-25 Budget Adoption

Board Approval: June 25, 2024



### Board of Trustees

Michael Gordon, President   Kim White, Vice-President  
Michelle Bebout, Clerk   Jamie Hunter, Member   Michael Flaherty, Member



The promise of public education is for every child to succeed in school and life. To realize this promise, every child must be given resources, support, and interventions based on his or her needs. Our school district is uniquely positioned to fulfill this promise to all of our students.

The concept of educational equity can mean different things to different people so the Rescue Union School District Board of Trustees and Superintendent want to be very clear with our intention:

- ✦ We affirm in our actions that each student can, will, and shall learn.
- ✦ We believe educational equity is the intentional allocation of resources, instruction, and opportunities according to need.
- ✦ We affirm that factors including but not limited to disability, race, ethnicity, and socio-economic status, should not affect our students rights to quality educational opportunities.





# Timeline and Certifications

- Education Code requires school districts to adopt a budget before July 1, 2024
- This presentation is a user-friendly summary of the budget proposed for adoption.
- Financial Cycle for 2024-25
  - ✓ **June 11, 2024** – Public Hearing
  - ✓ **June 25, 2024** – Board Approval/Budget Adoption
  - ⊕ **August/September 2024** - If there are material changes in the District budget due to state budget adoption or revision, budget revisions are due 45 days afterwards.
  - ⊕ **December 2024** - First Interim Budget
  - ⊕ **March 2025** - Second Interim Budget
  - ⊕ **June 2025** - June Budget Update (with 2025-26 budget adoption)
  - ⊕ **September 2025** - Unaudited Actual Financials
  - ⊕ **December 2025** - Audit Report Complete, present January 2026



# Topics of the Day



- This report includes:
  - Budget assumptions 2024-25
    - Multi-year budget assumptions 2025-26 / 2026-27
    - Enrollment Projections
    - Budget Highlights
  - Multi-Year Budget
  - A look into the future
  - Updated cash-flow (separate report)
  - Detail Multi-year projections (separate report)
  - All fund summary report (separate report)
- Budget and LCAP Hearing June 11, 2024 – separate report
- Budget Adoption with LCAP Approval June 25, 2024



# 2024-25 Budget Adoption





# Budget Assumptions

2023-24	2024-25	2025-26	2026-27
COLA 8.22%	COLA 1.07%	COLA 2.93%	COLA 3.08%
Enrolled 3,512	Enrolled 3,488	Enrolled 3,401	Enrolled 3,356
ADA 95.5%	ADA 95.8%	ADA 96.1%	ADA 96.4%
Funded ADA 3,425.35	Funded ADA 3,403.46	Funded ADA 3,358.59	Funded ADA 3,327.68
UPP 18.85%	UPP 18.26%	UPP 18.44%	UPP 18.60%
PERS: 26.68% STRS: 19.1%	PERS: 27.05% STRS: 19.1%	PERS: 27.6% STRS: 19.1%	PERS: 28.0% STRS: 19.1%

COLA = Cost Of Living Adjustment  
ADA = Average Daily Attendance  
UPP = Unduplicated Pupil Percent



# Attendance Assumptions

Starting in 2022-23 a new method of a three year average for ADA calculations was introduced to help districts in declining enrollment. Rescue has been funded at a higher ADA with this new method. Funded ADA is now the higher of current ADA, prior ADA, or the average of the previous three years.

YEAR	ENROLLED	ACTUAL		FUNDED	
		ADA	ADA %	ADA	FUNDED YEAR
2011-12	3,993	3,897.40	97.6%	3,953.78	PRIOR YEAR
2012-13	3,899	3,782.17	97.0%	3,897.40	PRIOR YEAR
2013-14	3,773	3,677.77	97.5%	3,782.17	PRIOR YEAR
2014-15	3,700	3,600.00	97.3%	3,677.77	PRIOR YEAR
2015-16	3,672	3,565.67	97.1%	3,600.00	PRIOR YEAR
2016-17	3,720	3,615.12	97.2%	3,615.12	CURRENT YEAR
2017-18	3,629	3,522.13	97.1%	3,615.12	PRIOR YEAR
2018-19	3,632	3,519.26	96.9%	3,522.13	PRIOR YEAR
2019-20	3,610	3,490.30	96.7%	3,519.26	PRIOR YEAR
2020-21	3,426	-	0.0%	3,486.59	PRIOR YEAR
2021-22	3,569	3,453.51	96.8%	3,486.59	PRIOR YEAR
2022-23	3,520	3,337.26	94.8%	3,473.83	3 YEAR AVERAGE
2023-24	3,512	3,354.54	95.5%	3,448.66	3 YEAR AVERAGE
2024-25 est	3,459	3,313.72	95.8%	3,403.46	3 YEAR AVERAGE
2025-26 est	3,372	3,240.27	96.1%	3,358.59	3 YEAR AVERAGE
2026-27 est	3,327	3,206.88	96.4%	3,327.68	3 YEAR AVERAGE



# General Fund 2024-25

Rescue Union District Financial Status Comparison 2024-25										
	b	c	d	e	f	g	h	i	j	k
		<u>June Update</u> <u>2023-24</u>			<u>Budget Adoption</u> <u>2024-25</u>			<u>Compare</u> <u>June Update to Budget Adoption</u>		
		Unrestricted	Restricted	Total	Unrestricted	Restricted	Total	Unrestricted Variance	Restricted Variance	Total Variance
4										
5										
6	Revenue Detail									
7	LCFF Sources (8010-8099)	38,688,098	-	38,688,098	38,563,378	-	38,563,378	(124,720)	-	(124,720)
8	Federal Revenue (8100-8299)	-	994,819	994,819	-	808,804	808,804	-	(186,015)	(186,015)
9	Other State Revenue (8300-8599)	959,990	4,599,222	5,559,212	1,136,150	4,343,255	5,479,405	176,160	(255,967)	(79,807)
10	Other Local Revenue (8600-8799)	2,540,201	3,986,674	6,526,875	819,000	2,604,799	3,423,799	(1,721,201)	(1,381,874)	(3,103,075)
11	Total Revenue	42,188,288	9,580,715	51,769,004	40,518,528	7,756,858	48,275,386	(1,669,761)	(1,823,857)	(3,493,618)
12										
13	Expenditure Detail									
14	Certificated	17,184,665	3,234,141	20,418,805	17,810,419	3,102,405	20,912,824	625,754	(131,736)	494,019
15	Classified	5,544,743	2,557,421	8,102,165	5,679,881	2,530,777	8,210,658	135,138	(26,644)	108,493
16	Employee benefits	6,419,962	4,886,819	11,306,781	6,833,295	4,783,334	11,616,629	413,333	(103,485)	309,848
17	Books & Supplies	917,408	1,352,231	2,269,639	1,441,035	957,051	2,398,086	523,627	(395,180)	128,447
18	Service, Other Operating	3,019,493	4,386,884	7,406,377	3,011,068	3,595,020	6,606,088	(8,425)	(791,864)	(800,289)
19	Capital Outlay	1,853,670	1,362,204	3,215,873	-	685,035	685,035	(1,853,670)	(677,169)	(2,530,838)
20	Other Outgo	274,270	1,409,651	1,683,921	274,270	1,551,679	1,825,949	-	142,028	142,028
21	Indirect Costs	(188,844)	143,844	(45,000)	(267,280)	222,280	(45,000)	(78,435)	78,435	-
22	Total Expenditures	35,025,366	19,333,195	54,358,561	34,782,688	17,427,581	52,210,269	(242,678)	(1,905,614)	(2,148,292)
23										
24	Excess/(Deficiency)	7,162,923	(9,752,480)	(2,589,558)	5,735,840	(9,670,723)	(3,934,883)	(1,427,083)	81,757	(1,345,325)
25										
26	Other Financing Sources/uses									
27	Transfers In			-			-	-	-	-
28	Transfers Out	762,662	-	762,662	792,624		792,624	29,962	-	29,962
29	Other Sources			-			-	-	-	-
30	Other Uses			-			-	-	-	-
31	Contributions (8800-8999)	(7,060,797)	7,060,797	-	(7,437,064)	7,437,064	-	(376,267)	376,267	-
32	Total Other Sources/Uses	(7,823,459)	7,060,797	(762,662)	(8,229,688)	7,437,064	(792,624)	(406,229)	376,267	(29,962)
33										
34	Net Inc/Dcr to Fund Balance	(660,537)	(2,691,683)	(3,352,219)	(2,493,848)	(2,233,659)	(4,727,507)	(1,833,312)	458,024	(1,375,287)
35										
36	Beginning Balance	9,241,304	7,076,441	16,317,745	8,580,767	4,384,758	12,965,526	(660,537)	(2,691,683)	
37	Ending Balance	8,580,767	4,384,758	12,965,526	6,086,919	2,151,099	8,238,019	(2,493,848)	(2,233,659)	(4,727,507)





# 2024-25

## Budget Adoption Highlights



- Maintain 2023-24 staffing FTE
  - ⊕ Site to site may look different than 2023-24
  - ⊕ Any unfilled positions will be reflected at First Interim
- \$500k Curriculum budget for potential adoption
- Summer facility and tech projects not finished by June may cause some changes when we close
- Prop 28 – Art & Music had some minimal expenditures in 2023-24, majority of funds will be in 2024-25 and ongoing will be spent in the following year
- Site Donations not yet included
- Assumes 4 certificated retirees
- Last year of one-time funds
- Educator Effectiveness continues through 2025-2026



**Rescue Union School District  
Multi-Year Projected Budget**

		J 2023-24	N 2024-25	R 2025-26	V 2026-27
2023-24 June Update		June Update	Budget Adoption	Budget Adoption	Budget Adoption
2024-25 Budget Adoption		Total	Total	Total	Total
COLA		8.22%	1.07%	2.93%	3.08%
LCFF Enrollment		3,512	3,488	3,401	3,356
LCFF ADA:		3,425.35	3,403.46	3,358.59	3,327.68
UPC %		18.85%	18.26%	18.44%	18.60%
<b>A. REVENUE:</b>					
LCFF Sources	8010-8099	38,688,098	38,563,378	39,184,857	40,021,119
Federal Revenue	8100-8299	994,819	808,804	759,693	758,420
Other State Revenue	8300-8599	5,559,212	5,479,405	5,235,918	5,167,398
Local Revenue	8600-8799	6,526,875	3,423,799	3,385,493	3,350,434
<b>TOTAL REVENUE</b>		<b>51,769,004</b>	<b>48,275,386</b>	<b>48,565,961</b>	<b>49,297,371</b>
<b>B. EXPENDITURES:</b>					
Certificated Salaries	1000-1999	20,418,805	20,912,824	21,300,276	21,496,919
Classified Salaries	2000-2999	8,102,165	8,210,658	8,347,552	8,564,429
Benefits	3000-3999	11,306,781	11,616,629	11,816,202	12,013,439
Books & Supplies	4000-4999	2,269,639	2,398,086	1,820,145	1,818,170
Services	5000-5999	7,406,377	6,606,088	5,681,227	5,019,814
Capital Outlay	6000-6599	3,215,873	685,035	148,520	30,000
Other Outgo	7100-7299	1,683,921	1,825,949	1,825,949	1,825,949
Direct Support/Indirect Costs	7300-7399	(45,000)	(45,000)	(45,000)	(45,000)
<b>TOTAL EXPENDITURES</b>		<b>54,358,561</b>	<b>52,210,269</b>	<b>50,894,870</b>	<b>50,723,719</b>
<b>C. EXCESS ( DEFICIENCY)</b>		<b>(2,589,558)</b>	<b>(3,934,883)</b>	<b>(2,328,909)</b>	<b>(1,426,347)</b>
<b>D. OTHER FINANCING SOURCES/USES</b>					
Interfund Transfers In	8910-8929	-	-	-	-
Interfund Transfers Out	7610-7629	762,662	792,624	-	-
Other Sources	8930-8979	-	-	-	-
Other Uses	7630-7699	-	-	-	-
Contributions	8980-8999	-	-	-	-
<b>TOTAL SOURCES/USES</b>		<b>(762,662)</b>	<b>(792,624)</b>	<b>-</b>	<b>-</b>
<b>E. NET INCREASE (DECREASE)</b>		<b>(3,352,219)</b>	<b>(4,727,507)</b>	<b>(2,328,909)</b>	<b>(1,426,347)</b>
<b>BEGINNING BALANCE</b>		<b>16,317,745</b>	<b>12,965,526</b>	<b>8,238,019</b>	<b>5,909,110</b>
Audit adj		-	-	-	-
<b>F. RESTATED BEGINNING BALANCE</b>		<b>16,317,745</b>	<b>12,965,526</b>	<b>8,238,019</b>	<b>5,909,110</b>
<b>PROJECTED ENDING BALANCE</b>		<b>12,965,526</b>	<b>8,238,019</b>	<b>5,909,110</b>	<b>4,482,762</b>





Rescue Union School District  
Multi-Year Projected Budget

	J 2023-24	N 2024-25	R 2025-26	V 2026-27
2023-24 June Update	June Update	Budget Adoption	Budget Adoption	Budget Adoption
2024-25 Budget Adoption	Total	Total	Total	Total
<b>G. COMPONENTS OF THE ENDING BALANCE:</b>				
<b>a) Nonspendable</b>				
Revolving Cash	6,500	6,500	6,500	6,500
Stores	-	-	-	-
Prepaid expenses	-	-	-	-
All Others	-	-	-	-
<b>b) Restricted</b>	4,384,758	2,151,099	1,361,678	788,657
Expanded Learning Opportunities (ELOP) RS 2600	519,903	343,574	194,946	46,317
Educator Effectiveness RS 6266	438,404	207,934	-	-
Lottery Instructional Materials RS 6300	901,780	690,636	479,493	268,349
ERMHS RS 6546	33,719	78,442	44,776	11,110
CTEIG RS 9054	-	-	-	-
Early Intervention RS 6547	415,383	390,170	213,221	36,272
COVID Expanded Learning	40,942	-	-	-
Learning Recovery Emer Grant RS 7435	265,185	-	-	-
Medi-Cal Billing	43,772	8,467	-	-
TUPE	1,529	-	-	-
Arts, Music & Inst Mat'l's Block Grant RS 6762	865,015	-	-	-
Arts & Music in Schools (Prop 28) RS 6770	394,091	431,875	-	-
Kitchen Infrastructure RS 7032	465,035	-	-	-
<b>c) Committed</b>				
Stabilization Arrangements				
Other Commitments	3,062,145	780,130	0	0
Liability - Compensated Absences	150,000	41,861	-	-
Liability - H/W Prior Year adjust	200,000	-	-	-
U/R Lottery - Instr Supplies / Textbook Adopt	1,272,125	693,207	-	-
MAA - Health services	86,300	45,063	-	-
Emergency Facility Needs	132,425	-	-	-
Safety Improvements	50,000	-	-	-
CalPERS/CalSTRS	-	-	-	-
SPED residential reserve				
Declining Enrollment Mitigation	1,171,295	0	0	0
<b>d) Assigned</b>	-	-	-	-
Assigned Descriptions:	-	-	-	-
<b>e) Unassigned</b>				
Reserve for Economic Uncertainties 10%	5,512,122	5,300,289	4,540,932	3,687,605
Unassigned/Unappropriated	-	-	-	-
<b>Ending Fund Balance</b>	<b>12,965,526</b>	<b>8,238,019</b>	<b>5,909,110</b>	<b>4,482,762</b>
REU		10.0%	8.9%	7.3%



# Future Budget Impacts

- Enrollment updates and impacts to LCFF
- Final State Budget Adoption
- Unknown how enrollment may continue to decline or attendance rates will increase
- Reserves are declining

⊕ *The Government Finance Officers Association, a national organization representing federal, state, and local finance officials, recommends school districts and other local governments maintain reserves of at least two months of operating expenditures (approximately a 17% reserve) to mitigate revenue shortfalls and unanticipated expenditures.*

- Negotiations





# Questions?







# Rescue Union School District 2024-25 Budget Adoption

Hearing: June 11, 2024

Board Approval: June 25, 2024



## Board of Trustees

Michael Gordon, President   Kim White, Vice-President  
Michelle Bebout, Clerk   Jamie Hunter, Member   Michael Flaherty, Member



The promise of public education is for every child to succeed in school and life. To realize this promise, every child must be given resources, support, and interventions based on his or her needs. Our school district is uniquely positioned to fulfill this promise to all of our students.

The concept of educational equity can mean different things to different people so the Rescue Union School District Board of Trustees and Superintendent want to be very clear with our intention:

- ✦ We affirm in our actions that each student can, will, and shall learn.
- ✦ We believe educational equity is the intentional allocation of resources, instruction, and opportunities according to need.
- ✦ We affirm that factors including but not limited to disability, race, ethnicity, and socio-economic status, should not affect our students rights to quality educational opportunities.



# Timeline and Certifications

- Education Code requires school districts to adopt a budget before July 1, 2024
- This presentation is a user-friendly summary of the budget proposed for adoption.
- Financial Cycle for 2024-25
  - ✓ **June 11, 2024** – Public Hearing
  - ⊕ **June 25, 2024** – Board Approval/Budget Adoption
  - ⊕ **August/September 2024** - If there are material changes in the District budget due to state budget adoption or revision, budget revisions are due 45 days afterwards.
  - ⊕ **December 2024** - First Interim Budget
  - ⊕ **March 2025** - Second Interim Budget
  - ⊕ **June 2025** - June Budget Update (with 2025-26 budget adoption)
  - ⊕ **September 2025** - Unaudited Actual Financials
  - ⊕ **December 2025** - Audit Report Complete, present January 2026



# Topics of the Day



- This report includes:
  - 2023-24 June Update
  - Revenue and Expenditure comparisons
  - State Fiscal Conditions
  - Budget assumptions 2024-25
    - Multi-year budget assumptions 2025-26 / 2026-27
    - Enrollment Projections
    - Budget Highlights
  - Multi-Year Budget
  - A look into the future
  - Updated cash-flow (separate report)
  - Detail Multi-year projections (separate report)
  - All fund summary report (separate report)
- Budget and LCAP Hearing June 11, 2024
- Budget Adoption with LCAP Approval June 25, 2024





# 2023-24 June Update







# 2023-24 Update

Rescue Union District Financial Status Comparison 2023-24										
	b	c	d	e	f	g	h	i	j	k
		2nd Interim Budget 2023-24			June Update 2023-24			Compare 2nd Interim to June Update		
		Unrestricted	Restricted	Total	Unrestricted	Restricted	Total	Unrestricted Variance	Restricted Variance	Total Variance
4										
5										
6	Revenue Detail									
7	LCFF Sources (8010-8099)	38,534,410	-	38,534,410	38,688,098	-	38,688,098	153,688	-	153,688
8	Federal Revenue (8100-8299)	-	1,040,661	1,040,661	-	994,819	994,819	-	(45,842)	(45,842)
9	Other State Revenue (8300-8599)	959,990	4,600,697	5,560,687	959,990	4,599,222	5,559,212	-	(1,475)	(1,475)
10	Other Local Revenue (8600-8799)	2,518,159	3,586,356	6,104,515	2,540,201	3,986,674	6,526,875	22,042	400,318	422,360
11	Total Revenue	42,012,559	9,227,714	51,240,273	42,188,288	9,580,715	51,769,004	175,730	353,001	528,731
12										
13	Expenditure Detail									
14	Certificated	17,202,993	3,284,618	20,487,611	17,184,665	3,234,141	20,418,805	(18,329)	(50,477)	(68,806)
15	Classified	5,542,859	2,569,190	8,112,050	5,544,743	2,557,421	8,102,165	1,884	(11,769)	(9,885)
16	Employee benefits	6,431,032	4,909,479	11,340,512	6,419,962	4,886,819	11,306,781	(11,070)	(22,661)	(33,731)
17	Books & Supplies	911,462	1,440,387	2,351,849	917,408	1,352,231	2,269,639	5,947	(88,156)	(82,209)
18	Service, Other Operating	2,657,558	4,068,198	6,725,757	3,019,493	4,386,884	7,406,377	361,934	318,686	680,620
19	Capital Outlay	1,853,670	1,408,347	3,262,016	1,853,670	1,362,204	3,215,873	-	(46,143)	(46,143)
20	Other Outgo	274,270	1,349,482	1,623,752	274,270	1,409,651	1,683,921	-	60,169	60,169
21	Indirect Costs	(202,848)	162,379	(40,469)	(188,844)	143,844	(45,000)	14,003	(18,534)	(4,531)
22	Total Expenditures	34,670,997	19,192,080	53,863,077	35,025,366	19,333,195	54,358,561	354,369	141,115	495,484
23										
24	Excess/(Deficiency)	7,341,562	(9,964,366)	(2,622,804)	7,162,923	(9,752,480)	(2,589,558)	(178,639)	211,886	33,247
25										
26	Other Financing Sources/uses									
27	Transfers In	-	-	-			-	-	-	-
28	Transfers Out	762,662	-	762,662	762,662		762,662	-	-	-
29	Other Sources	-	-	-			-	-	-	-
30	Other Uses	-	-	-			-	-	-	-
31	Contributions (8800-8999)	(7,079,961)	7,079,961	-	(7,060,797)	7,060,797	-	19,164	(19,164)	-
32	Total Other Sources/Uses	(7,842,623)	7,079,961	(762,662)	(7,823,459)	7,060,797	(762,662)	19,164	(19,164)	-
33										
34	Net Inc/Dcr to Fund Balance	(501,061)	(2,884,405)	(3,385,466)	(660,537)	(2,691,683)	(3,352,219)	(159,475)	192,722	33,247
35										
36	Beginning Balance	9,241,304	7,076,441	16,317,745	9,241,304	7,076,441	16,317,745	-	-	-
37	Ending Balance	8,740,243	4,192,036	12,932,279	8,580,767	4,384,758	12,965,526	(159,475)	192,722	33,247



# 2023-24 Update

## ■ Revenue Changes \$529k:

- +\$154k LCFF
  - Increased “Add-on” for 2 TK classes
- <\$46k> Fed Revenue
  - <\$46k> Unused Federal Grants will carry over to 2024-25
- <\$1k> State Revenue
- +\$422k Local Revenue
  - +\$165k site donations
  - +247k SELPA Revenue for Risk Pool Reimbursements





# 2023-24 Update

Expenditure Changes \$495k

- <\$117k> unfilled positions (not full positions, but in-between filling)
- <\$75k > Curriculum carry to 2024-25
- <\$40k> tech equip moved to 2024-25
- +\$265k Facility summer projects
- +\$18k Copier leases
- +\$100k increase to NPS
- +\$145k increase to insurance premiums
- <\$47k> reduce Cap Expend
- +\$165 Site Donations
- +55k Regional Program Aides







# 2024-25 Budget Adoption





# 2024-25

## State Fiscal Conditions

- Dramatically lower GF revenue in 2023 and 2024 appears to be a return to a more typical revenue growth pattern rather than part of a broader economic downturn
- The problem is really the amount of revenue volatility – unexpectedly rapid revenue growth for two years (2021 and 2022) followed by a precipitous decline in revenue the next two years
- By far the biggest reductions are outside of education, particularly programs related to climate change, housing and homelessness, and some health and human services



# 2024-25

## State Fiscal Conditions

- Including January budget, Early Action and May Revision, the Governor identifies \$46.1 billion in 2024-25 budget solutions including BSA reserves, spending reductions, revenue/borrowing, delays and fund shifts
- The Governor further notes that additional solutions are needed to avoid an operating deficit in 2025-26, and identifies an additional \$28.4 billion in solutions for that fiscal year
- Governor maintains proposal to withdraw from the various GF reserves over two fiscal years rather than all in the budget year - \$3.3 billion in 2024-25 and \$8.9 billion in 2025-26
- Must declare budget emergency to withdraw funds from the mandatory BSA balance

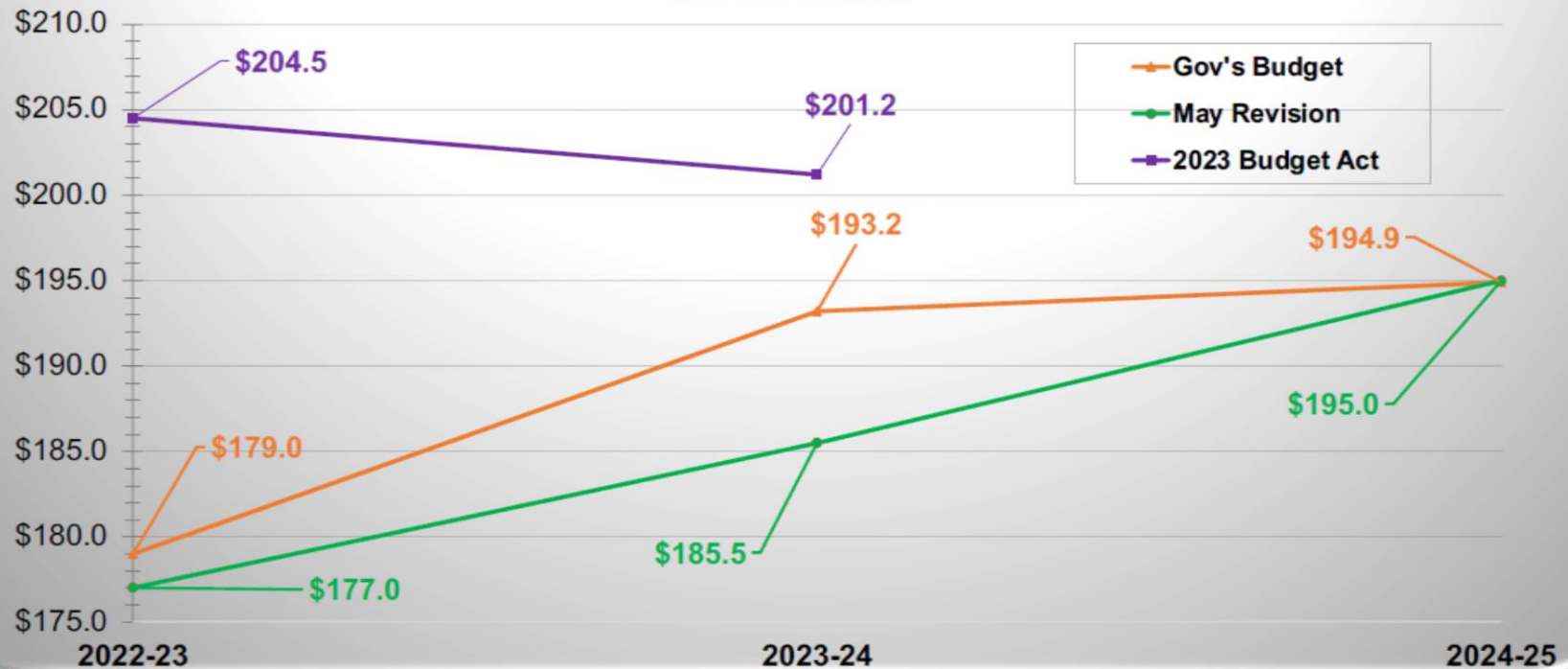


# 2024-25

## State Fiscal Conditions

### State General Fund Revenues

Includes only revenues that affect calculation of Prop 98 minimum guarantee  
(Dollars in billions)





# 2024-25

## State Fiscal Conditions

### Proposition 98

- The largest reduction proposed by the May Revision during the budget period was to the Prop 98 Guarantee in 2022-23 (\$8.8 billion - \$7.8 billion K-12 and \$1 billion community colleges)
- Would have resulted in billions in lost funding for Prop 98 in current year and beyond
- After a strong opposition campaign by labor and management, a deal was announced between CTA and the Administration on Monday, May 27th
- The deal includes a modified version of the Governor's maneuver, along with other accounting tools to fully fund schools

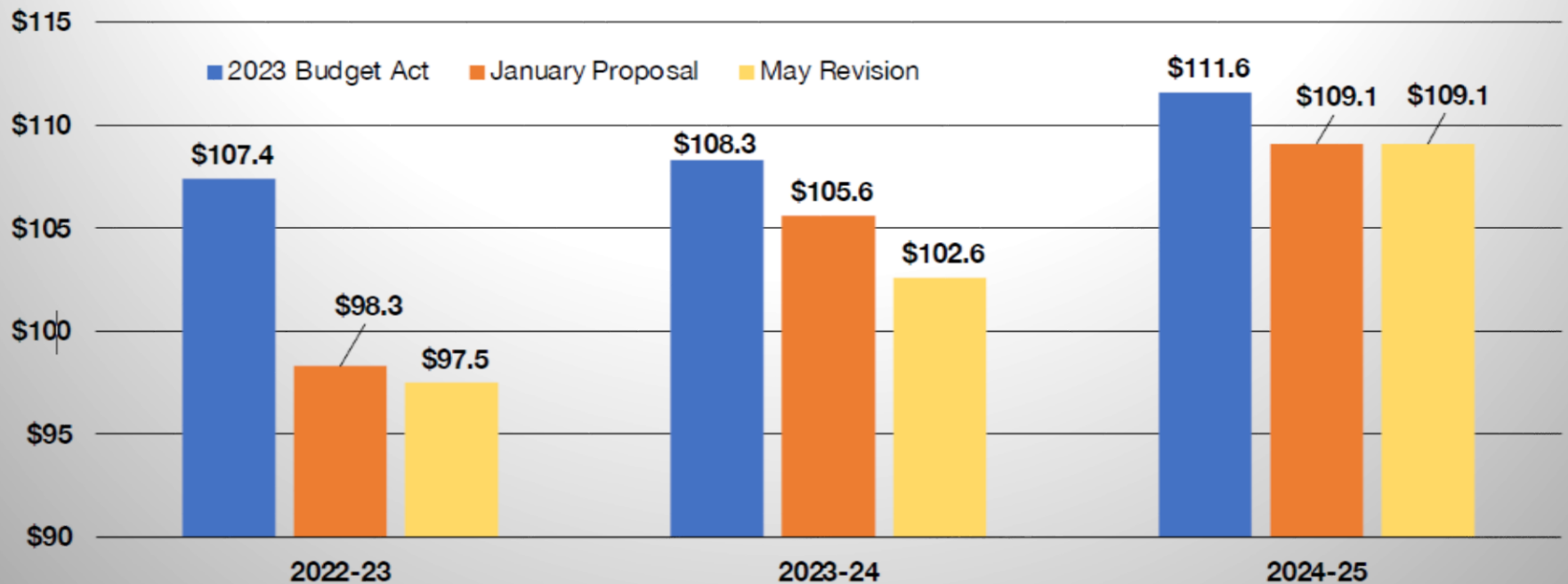




# 2024-25 State Fiscal Conditions

## Proposition 98

(Dollars in billions)



Prop 98 Guarantee down \$3.8 billion from January, \$18.1 billion from Budget Act



# 2024-25

## State Fiscal Conditions

### Proposition 98

- Under the compromise, schools will receive the same amount as proposed in the May Revision for the budget period
- The deal utilizes inter-year deferrals, the Prop 98 reserve, and a loan from the general fund to make up for the budget shortfall caused by Prop 98 in 2022-23
- Retains 2022-23 Prop 98 level in 2023 Budget Act, adopts negotiated suspension in current year
- Suspension of Guarantee in current year results in \$5.5 billion in maintenance factor, paid to schools when state budget allows
- Legislature, other stakeholders will need to see official language – June 15<sup>th</sup> due date for Budget Act will constrain ongoing negotiations



# 2024-25

## State Fiscal Conditions

### Public School Stabilization

- Under the 2023 Budget Act projected a Prop 98 reserve balance of \$10.8 billion by the end of 2023-24
- Governor's May Revision pegs the balance of the Prop 98 reserve at \$8.4 billion at the end of **2022-23** and proposes to utilize \$5.8 billion in 2023-24 and \$2.6 billion 2024-25
- Note that the revised \$2.6 billion balance by end of 2023-24 means local reserve caps are no longer triggered in the budget year (under this proposal, not in 2025-26 either)
- Use of Prop 98 reserve funds prevents cuts to ongoing programs in the budget year – with those funds expended, need significant Prop 98 growth in 2025-26 to maintain these programs

*\*The deal also proposes to exhaust the Prop 98 reserve; the years and amounts could change*



# Budget Assumptions

2023-24	2024-25	2025-26	2026-27
COLA 8.22%	COLA 1.07%	COLA 2.93%	COLA 3.08%
Enrolled 3,512	Enrolled 3,488	Enrolled 3,401	Enrolled 3,356
ADA 95.5%	ADA 95.8%	ADA 96.1%	ADA 96.4%
Funded ADA 3,425.35	Funded ADA 3,403.46	Funded ADA 3,358.59	Funded ADA 3,327.68
UPP 18.85%	UPP 18.26%	UPP 18.44%	UPP 18.60%
PERS: 26.68% STRS: 19.1%	PERS: 27.05% STRS: 19.1%	PERS: 27.6% STRS: 19.1%	PERS: 28.0% STRS: 19.1%

COLA = Cost Of Living Adjustment  
ADA = Average Daily Attendance  
UPP = Unduplicated Pupil Percent



# Enrollment Assumptions

	TK	K	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	Grade 7	Grade 8	Total Enroll	Total Change	% Change
2021-22	83	360	356	372	373	383	415	379	408	440	3,569		
2022-23	93	326	388	368	375	380	377	419	368	426	3,520	-49	-1.4%
2023-24	143	295	334	386	379	385	379	386	431	394	3,512	-8	-0.2%
2024-25 estimate	137	302	301	346	394	381	396	381	386	435	3,459	-53	-1.5%

	ANNUAL CHANGE BY COHORT									
	TK	K	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	Grade 7	Grade 8
2021-22										
2022-23		392.77%	107.78%	103.37%	100.81%	101.88%	98.43%	100.96%	97.10%	104.41%
2023-24		317.20%	102.45%	99.48%	102.99%	102.67%	99.74%	102.39%	102.86%	107.07%
2024-25 estimate		211.19%	102.03%	103.59%	102.07%	100.53%	102.86%	100.53%	100.00%	100.93%

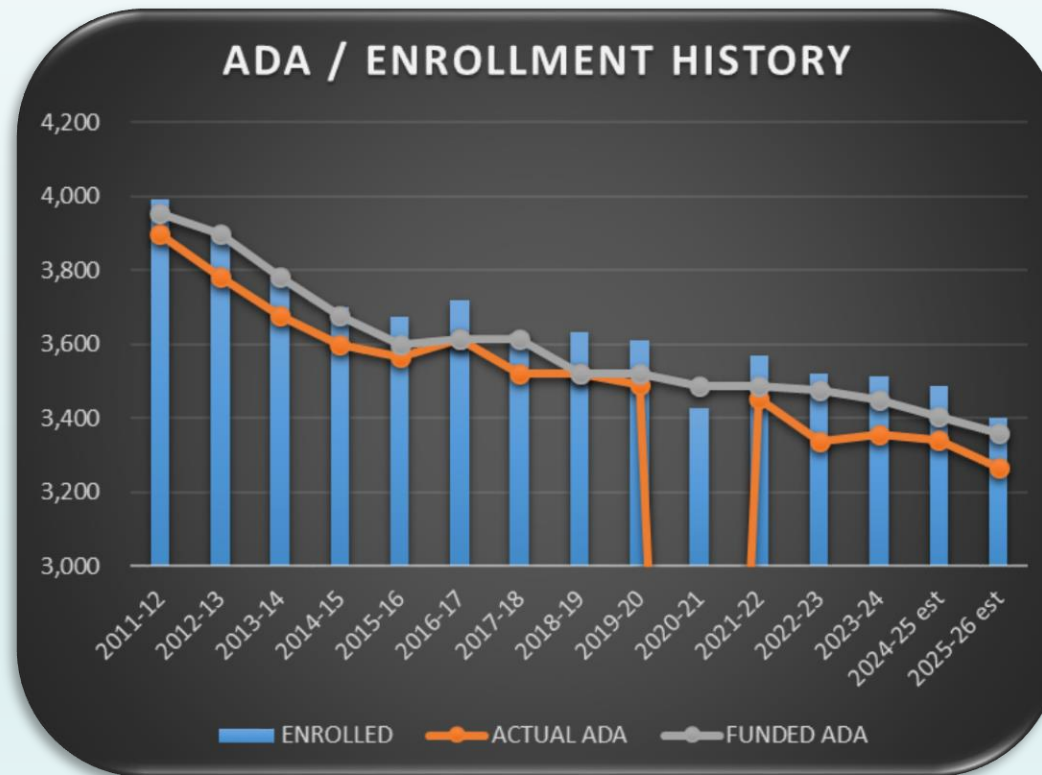
2024-25 is based on current registrations. Using the annual average cohort increases/decreases, we have projected enrollment estimates

	TK	K	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	Grade 7	Grade 8	Total Enroll	Total Change	% Change
2021-22	83	360	356	372	373	383	415	379	408	440	3,569		
2022-23	93	326	388	368	375	380	377	419	368	426	3,520	(49)	-1.4%
2023-24	143	295	334	386	379	385	379	386	431	394	3,512	(8)	-0.2%
2024-25 estimate	137	302	301	346	394	381	396	381	386	435	3,459	(53)	-1.5%
2025-26 estimate	140	302	308	312	353	396	392	398	381	390	3,372	(87)	-2.5%
2026-27 estimate	140	302	308	319	318	355	407	394	398	385	3,327	(45)	-1.3%



# Attendance Assumptions

We are continuing to decline in attendance and starting to see a decline in Funded ADA. This is having an impact on our LCFF revenue.





# Attendance Assumptions

Starting in 2022-23 a new method of a three year average for ADA calculations was introduced to help districts in declining enrollment. Rescue has been funded at a higher ADA with this new method. Funded ADA is now the higher of current ADA, prior ADA, or the average of the previous three years.

YEAR	ENROLLED	ACTUAL		FUNDED	
		ADA	ADA %	ADA	FUNDED YEAR
2011-12	3,993	3,897.40	97.6%	3,953.78	PRIOR YEAR
2012-13	3,899	3,782.17	97.0%	3,897.40	PRIOR YEAR
2013-14	3,773	3,677.77	97.5%	3,782.17	PRIOR YEAR
2014-15	3,700	3,600.00	97.3%	3,677.77	PRIOR YEAR
2015-16	3,672	3,565.67	97.1%	3,600.00	PRIOR YEAR
2016-17	3,720	3,615.12	97.2%	3,615.12	CURRENT YEAR
2017-18	3,629	3,522.13	97.1%	3,615.12	PRIOR YEAR
2018-19	3,632	3,519.26	96.9%	3,522.13	PRIOR YEAR
2019-20	3,610	3,490.30	96.7%	3,519.26	PRIOR YEAR
2020-21	3,426	-	0.0%	3,486.59	PRIOR YEAR
2021-22	3,569	3,453.51	96.8%	3,486.59	PRIOR YEAR
2022-23	3,520	3,337.26	94.8%	3,473.83	3 YEAR AVERAGE
2023-24	3,512	3,354.54	95.5%	3,448.66	3 YEAR AVERAGE
2024-25 est	3,459	3,313.72	95.8%	3,403.46	3 YEAR AVERAGE
2025-26 est	3,372	3,240.27	96.1%	3,358.59	3 YEAR AVERAGE
2026-27 est	3,327	3,206.88	96.4%	3,327.68	3 YEAR AVERAGE



# General Fund 2024-25

Rescue Union District Financial Status Comparison 2024-25										
	b	c	d	e	f	g	h	i	j	k
		June Update 2023-24			Budget Adoption 2024-25			Compare June Update to Budget Adoption		
		Unrestricted	Restricted	Total	Unrestricted	Restricted	Total	Unrestricted Variance	Restricted Variance	Total Variance
4										
5										
6	Revenue Detail									
7	LCFF Sources (8010-8099)	38,688,098	-	38,688,098	38,563,378	-	38,563,378	(124,720)	-	(124,720)
8	Federal Revenue (8100-8299)	-	994,819	994,819	-	808,804	808,804	-	(186,015)	(186,015)
9	Other State Revenue (8300-8599)	959,990	4,599,222	5,559,212	1,136,150	4,343,255	5,479,405	176,160	(255,967)	(79,807)
10	Other Local Revenue (8600-8799)	2,540,201	3,986,674	6,526,875	819,000	2,604,799	3,423,799	(1,721,201)	(1,381,874)	(3,103,075)
11	Total Revenue	42,188,288	9,580,715	51,769,004	40,518,528	7,756,858	48,275,386	(1,669,761)	(1,823,857)	(3,493,618)
12										
13	Expenditure Detail									
14	Certificated	17,184,665	3,234,141	20,418,805	17,810,419	3,102,405	20,912,824	625,754	(131,736)	494,019
15	Classified	5,544,743	2,557,421	8,102,165	5,679,881	2,530,777	8,210,658	135,138	(26,644)	108,493
16	Employee benefits	6,419,962	4,886,819	11,306,781	6,833,295	4,783,334	11,616,629	413,333	(103,485)	309,848
17	Books & Supplies	917,408	1,352,231	2,269,639	1,441,035	957,051	2,398,086	523,627	(395,180)	128,447
18	Service, Other Operating	3,019,493	4,386,884	7,406,377	3,011,068	3,595,020	6,606,088	(8,425)	(791,864)	(800,289)
19	Capital Outlay	1,853,670	1,362,204	3,215,873	-	685,035	685,035	(1,853,670)	(677,169)	(2,530,838)
20	Other Outgo	274,270	1,409,651	1,683,921	274,270	1,551,679	1,825,949	-	142,028	142,028
21	Indirect Costs	(188,844)	143,844	(45,000)	(267,280)	222,280	(45,000)	(78,435)	78,435	-
22	Total Expenditures	35,025,366	19,333,195	54,358,561	34,782,688	17,427,581	52,210,269	(242,678)	(1,905,614)	(2,148,292)
23										
24	Excess/(Deficiency)	7,162,923	(9,752,480)	(2,589,558)	5,735,840	(9,670,723)	(3,934,883)	(1,427,083)	81,757	(1,345,325)
25										
26	Other Financing Sources/uses									
27	Transfers In			-			-	-	-	-
28	Transfers Out	762,662	-	762,662	792,624		792,624	29,962	-	29,962
29	Other Sources			-			-	-	-	-
30	Other Uses			-			-	-	-	-
31	Contributions (8800-8999)	(7,060,797)	7,060,797	-	(7,437,064)	7,437,064	-	(376,267)	376,267	-
32	Total Other Sources/Uses	(7,823,459)	7,060,797	(762,662)	(8,229,688)	7,437,064	(792,624)	(406,229)	376,267	(29,962)
33										
34	Net Inc/Dcr to Fund Balance	(660,537)	(2,691,683)	(3,352,219)	(2,493,848)	(2,233,659)	(4,727,507)	(1,833,312)	458,024	(1,375,287)
35										
36	Beginning Balance	9,241,304	7,076,441	16,317,745	8,580,767	4,384,758	12,965,526	(660,537)	(2,691,683)	
37	Ending Balance	8,580,767	4,384,758	12,965,526	6,086,919	2,151,099	8,238,019	(2,493,848)	(2,233,659)	(4,727,507)





# 2024-25 Budget Adoption

## ■ Revenues:

### ⊕ LCFF is our main source of revenue.

- The Governor's May Revision includes a COLA of 1.07%, which after the Funded ADA reduction is a decrease in LCFF Funding for Rescue
- The COLA estimates for the out years are estimated and will continue to change until the next state budget is adopted

### ⊕ Continuing Programs:

- Expanded Learning Opportunities Program
- Prop 28 (Spending majority a year after funds are received)
- Universal Meals (Fund 13)

### ⊕ One-Time Discretionary funding

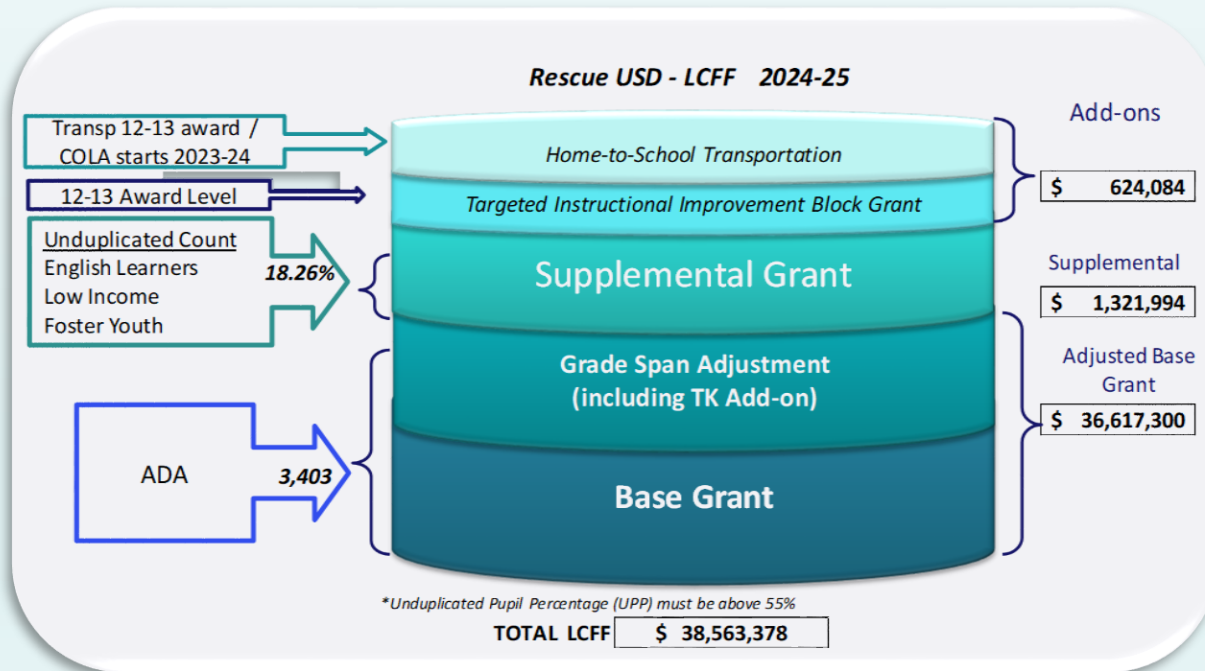
- No Additional one-time funds
- Arts/Music/Instructional Materials Grant will be fully spent in 2024-25
- Learning Recovery Block Grant will be fully spent in 2024-25
- Two one-time positions assumed to continue in budget until staffing determination is made, Special Education TOSA will end





# LCFF-Local Control Funding Formula

- Base grant and Grade Span Adjustment is based on greater of current or prior year ADA
- Supplemental and concentration funding is added based on the “unduplicated count” percentage
  - ⊕ Supplemental funding is 20% of our funding by grade x our Unduplicated rate
  - ⊕ Concentration funding is available to Districts with at least 55% UPP
- TIIG is funded at 2012-13 funding level. Transportation is funded at 2012-13 funding level with COLA beginning in 2023-24



LCFF Base Rates:	
*TK-3	\$ 11,068
4-6	\$ 10,177
7-8	\$ 10,478
*includes grade span adjustment	



# 2024-25

## Budget Adoption Highlights

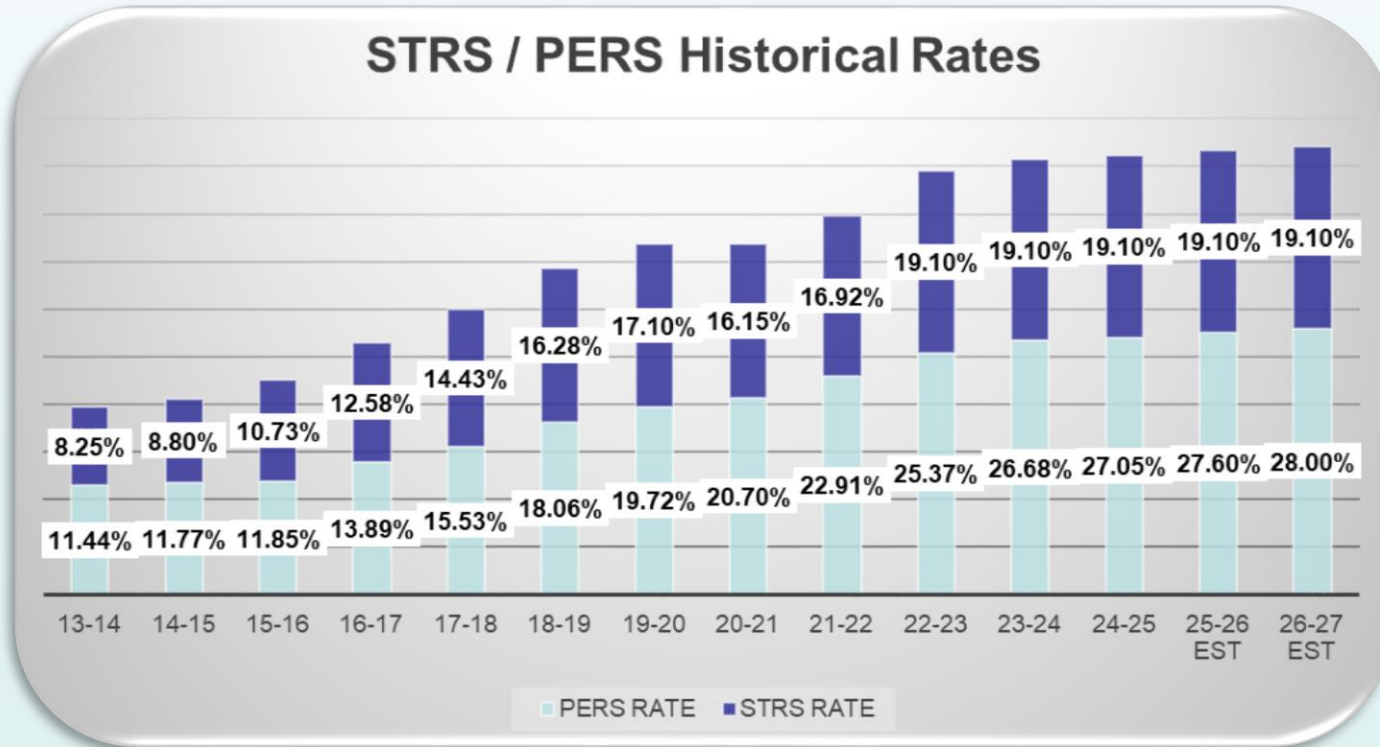


- Maintain 2023-24 staffing FTE
  - ⊕ Site to site may look different than 2023-24
  - ⊕ Any unfilled positions will be reflected at First Interim
- \$500k Curriculum budget for potential adoption
- Summer facility and tech projects not finished by June may cause some changes when we close
- Prop 28 – Art & Music had some minimal expenditures in 2023-24, majority of funds will be in 2024-25 and ongoing will be spent in the following year
- Site Donations not yet included
- Assumes 4 certificated retirees
- Last year of one-time funds
- Educator Effectiveness continues through 2025-2026



# STRS/PERS

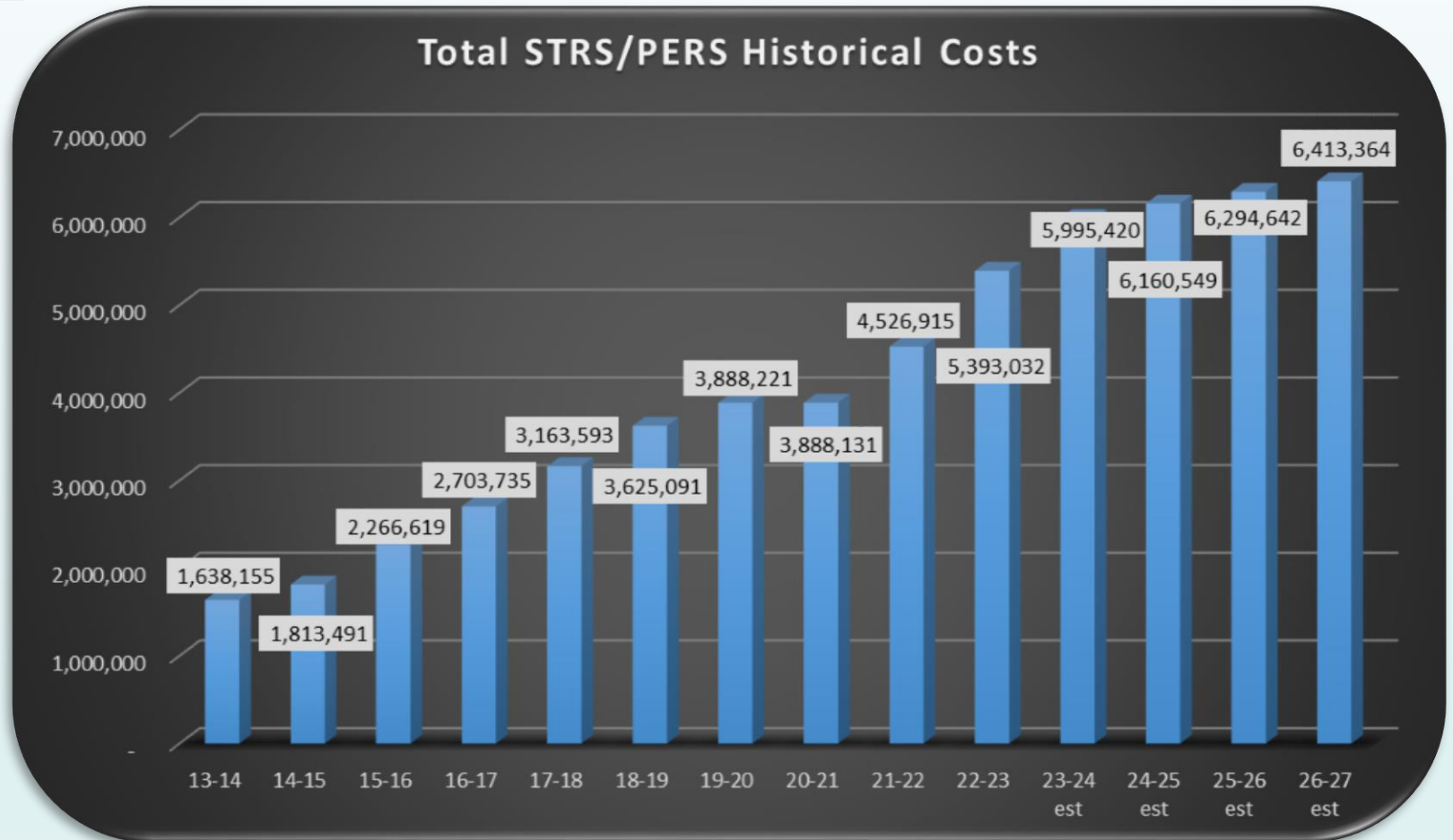
## Historical rates





# STRS/PERS

## Historical costs







**Rescue Union School District**  
**Multi-Year Projected Budget**

		J 2023-24	N 2024-25	R 2025-26	V 2026-27
2023-24 June Update		June Update	Budget Adoption	Budget Adoption	Budget Adoption
2024-25 Budget Adoption		Total	Total	Total	Total
COLA		8.22%	1.07%	2.93%	3.08%
LCFF Enrollment		3,512	3,488	3,401	3,356
LCFF ADA:		3,425.35	3,403.46	3,358.59	3,327.68
UPC %		18.85%	18.26%	18.44%	18.60%
<b>A. REVENUE:</b>					
LCFF Sources	8010-8099	38,688,098	38,563,378	39,184,857	40,021,119
Federal Revenue	8100-8299	994,819	808,804	759,693	758,420
Other State Revenue	8300-8599	5,559,212	5,479,405	5,235,918	5,167,398
Local Revenue	8600-8799	6,526,875	3,423,799	3,385,493	3,350,434
<b>TOTAL REVENUE</b>		<b>51,769,004</b>	<b>48,275,386</b>	<b>48,565,961</b>	<b>49,297,371</b>
<b>B. EXPENDITURES:</b>					
Certificated Salaries	1000-1999	20,418,805	20,912,824	21,300,276	21,496,919
Classified Salaries	2000-2999	8,102,165	8,210,658	8,347,552	8,564,429
Benefits	3000-3999	11,306,781	11,616,629	11,816,202	12,013,439
Books & Supplies	4000-4999	2,269,639	2,398,086	1,820,145	1,818,170
Services	5000-5999	7,406,377	6,606,088	5,681,227	5,019,814
Capital Outlay	6000-6599	3,215,873	685,035	148,520	30,000
Other Outgo	7100-7299	1,683,921	1,825,949	1,825,949	1,825,949
Direct Support/Indirect Costs	7300-7399	(45,000)	(45,000)	(45,000)	(45,000)
<b>TOTAL EXPENDITURES</b>		<b>54,358,561</b>	<b>52,210,269</b>	<b>50,894,870</b>	<b>50,723,719</b>
<b>C. EXCESS ( DEFICIENCY)</b>		<b>(2,589,558)</b>	<b>(3,934,883)</b>	<b>(2,328,909)</b>	<b>(1,426,347)</b>
<b>D. OTHER FINANCING SOURCES/USES</b>					
Interfund Transfers In	8910-8929	-	-	-	-
Interfund Transfers Out	7610-7629	762,662	792,624	-	-
Other Sources	8930-8979	-	-	-	-
Other Uses	7630-7699	-	-	-	-
Contributions	8980-8999	-	-	-	-
<b>TOTAL SOURCES/USES</b>		<b>(762,662)</b>	<b>(792,624)</b>	<b>-</b>	<b>-</b>
<b>E. NET INCREASE (DECREASE)</b>		<b>(3,352,219)</b>	<b>(4,727,507)</b>	<b>(2,328,909)</b>	<b>(1,426,347)</b>
<b>BEGINNING BALANCE</b>		<b>16,317,745</b>	<b>12,965,526</b>	<b>8,238,019</b>	<b>5,909,110</b>
Audit adj		-	-	-	-
<b>F. RESTATED BEGINNING BALANCE</b>		<b>16,317,745</b>	<b>12,965,526</b>	<b>8,238,019</b>	<b>5,909,110</b>
<b>PROJECTED ENDING BALANCE</b>		<b>12,965,526</b>	<b>8,238,019</b>	<b>5,909,110</b>	<b>4,482,762</b>



Rescue Union School District  
Multi-Year Projected Budget

	J 2023-24	N 2024-25	R 2025-26	V 2026-27
2023-24 June Update	June Update	Budget Adoption	Budget Adoption	Budget Adoption
2024-25 Budget Adoption	Total	Total	Total	Total
<b>G. COMPONENTS OF THE ENDING BALANCE:</b>				
<b>a) Nonspendable</b>				
Revolving Cash	6,500	6,500	6,500	6,500
Stores	-	-	-	-
Prepaid expenses	-	-	-	-
All Others	-	-	-	-
<b>b) Restricted</b>	4,384,758	2,151,099	1,361,678	788,657
Expanded Learning Opportunities (ELOP) RS 2600	519,903	343,574	194,946	46,317
Educator Effectiveness RS 6266	438,404	207,934	-	-
Lottery Instructional Materials RS 6300	901,780	690,636	479,493	268,349
ERMHS RS 6546	33,719	78,442	44,776	11,110
CTEIG RS 9054	-	-	-	-
Early Intervention RS 6547	415,383	390,170	213,221	36,272
COVID Expanded Learning	40,942	-	-	-
Learning Recovery Emer Grant RS 7435	265,185	-	-	-
Medi-Cal Billing	43,772	8,467	-	-
TUPE	1,529	-	-	-
Arts, Music & Inst Mat'l's Block Grant RS 6762	865,015	-	-	-
Arts & Music in Schools (Prop 28) RS 6770	394,091	431,875	-	-
Kitchen Infrastructure RS 7032	465,035	-	-	-
<b>c) Committed</b>				
Stabilization Arrangements				
Other Commitments	3,062,145	780,130	0	0
Liability - Compensated Absences	150,000	41,861	-	-
Liability - H/W Prior Year adjust	200,000	-	-	-
U/R Lottery - Instr Supplies / Textbook Adopt	1,272,125	693,207	-	-
MAA - Health services	86,300	45,063	-	-
Emergency Facility Needs	132,425	-	-	-
Safety Improvements	50,000	-	-	-
CalPERS/CalSTRS	-	-	-	-
SPED residential reserve				
Declining Enrollment Mitigation	1,171,295	0	0	0
<b>d) Assigned</b>	-	-	-	-
Assigned Descriptions:	-	-	-	-
<b>e) Unassigned</b>				
Reserve for Economic Uncertainties 10%	5,512,122	5,300,289	4,540,932	3,687,605
Unassigned/Unappropriated	-	-	-	-
<b>Ending Fund Balance</b>	<b>12,965,526</b>	<b>8,238,019</b>	<b>5,909,110</b>	<b>4,482,762</b>
REU		10.0%	8.9%	7.3%



# Ending Fund Balance 2024-25

- Committed funds need a board approved resolution
- Resolution will be on the June 27, 2023 board agenda
- Resolution may not be needed if state budget is adopted without the PSSSA reserve balance
- 2024-25 committed funds are as follows:

Purpose	Justification	Estimated Amount
Liabilities for compensated absences and PY Health payment	Funds due employees for vacations/comp time and for July Health plan payments	\$42,000
Carry-over of Lottery Funds	These funds are designated for Instructional supplies, materials, and other classroom instructional purposes.	\$800,000
Carry-over of MAA funds	MAA reimbursements are dedicated funds for Health Services	\$75,000
Major and deferred maintenance expenditures	Deferred Maintenance Plan 2022-23 through 202526	
Safety Improvements	Safety contracts and supplies (emergency kits and training)	
CalPERS/CalSTRS	CalPERS/CalSTRS reserves	
Declining enrollment mitigation	Support maintaining staff during declining enrollment	





# Future Budget Impacts

- Enrollment updates and impacts to LCFF
- Final State Budget Adoption
- Unknown how enrollment may continue to decline or attendance rates will increase
- Reserves are declining

⊕ *The Government Finance Officers Association, a national organization representing federal, state, and local finance officials, recommends school districts and other local governments maintain reserves of at least two months of operating expenditures (approximately a 17% reserve) to mitigate revenue shortfalls and unanticipated expenditures.*

- Negotiations





# Questions?



ALL FUNDS SUMMARY 2023-24 JUNE UPDATE									
	01	13	25	35	40	49	51	52	
2023-24	General Fund	Cafeteria Fund	Capital Facilities Fund	School Facilities Fund	Special Reserve - Capital Facilities	Capital Project Fund	Bond Redemption Fund	Debt Service Fund	Total All Funds
			Developer Fees			COPs 2010 and 2017 Mello Roos	Bond Tax Collection Bond Repayment	COPs 2010 and 2017	
Revenues	51,769,004	2,951,261	800,000	5,099,064		4,018,393	2,199,123	-	66,836,845
Expenditures	54,358,561	3,217,642	203,757	4,320,016		26,806	2,199,123	6,690,688	71,016,593
Excess/Deficiencies	(2,589,558)	(266,381)	596,243	779,048	-	3,991,587	-	(6,690,688)	(4,179,748)
Transfers In					762,662			6,683,488	7,446,150
Transfers Out	762,662		162,635			6,520,853			7,446,150
Other Sources									
Net Increase/Decrease	(3,352,219)	(266,381)	433,608	779,048	762,662	(2,529,266)	-	(7,200)	(4,179,748)
Beginning Balance	16,317,745	2,583,542	2,625,142	4,121,805	-	10,396,383	2,352,048	28,295	38,424,959
Ending Balance	12,965,526	2,317,161	3,058,750	4,900,853	762,662	7,867,117	2,352,048	21,095	34,245,212

ALL FUNDS SUMMARY 2024-25 ADOPTED BUDGET									
	01	13	25	35	40	49	51	52	
2024-25	General Fund	Cafeteria Fund	Capital Facilities Fund	School Facilities Fund	Special Reserve - Capital Facilities	Capital Project Fund	Bond Redemption Fund	Debt Service Fund	Total All Funds
			Developer Fees			2017 COP / Mello Roos	Bond Tax Collection Bond Repayment	2017 COP	
Revenues	48,275,386	2,681,600	435,000	75,000		15,000	2,199,123		53,681,109
Expenditures	52,210,269	3,032,599	2,091,745	2,910,300		15,000	2,199,123	349,413	62,808,449
Excess/Deficiencies	(3,934,883)	(350,999)	(1,656,745)	(2,835,300)	-	-	-	(349,413)	(9,127,340)
Transfers In					792,624			350,000	1,142,624
Transfers Out	792,624					350,000			1,142,624
Other Sources									
Net Increase/Decrease	(4,727,507)	(350,999)	(1,656,745)	(2,835,300)	792,624	(350,000)	-	588	(9,127,340)
Beginning Balance	12,965,526	2,317,161	3,058,750	4,900,853	762,662	7,867,117	2,352,048	21,095	34,245,212
Ending Balance	8,238,019	1,966,162	1,402,005	2,065,553	1,555,286	7,517,117	2,352,048	21,683	25,117,872

Rescue Union School District  
Multi-Year Projected Budget

		E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	
2023-24 June Update		2023-24	2023-24	2023-24	2023-24	2023-24	2023-24	DIFFERENCE	2024-25	2024-25	2024-25	DIFFERENCE	2025-26	2025-26	2025-26	DIFFERENCE	
2024-25 Budget Adoption		2nd INTERIM	2nd INTERIM	2nd INTERIM	June Update	June Update	June Update	J - G	Budget Adoption	Budget Adoption	Budget Adoption	N - J	Budget Adoption	Budget Adoption	Budget Adoption	R - N	
		Unrestricted	Restricted	Total	Unrestricted	Restricted	Total		Unrestricted	Restricted	Total		Unrestricted	Restricted	Total		
A. REVENUE:	COLA	8.22%			8.22%				1.07%				2.93%				
	LCFF Enrollment	3,518			3,512				3,488				3,401				
	LCFF ADA:	3,422.64			3,425.35				3,403.46				3,358.59				
	UPC %	18.70%			18.85%				18.26%				18.44%				
	LCFF Sources	8010-8099	38,534,410	-	38,534,410	38,688,098	-	38,688,098	153,688	38,563,378	-	38,563,378	(124,720)	39,184,857	-	39,184,857	621,479
	Federal Revenue	8100-8299	-	1,040,661	1,040,661	-	994,819	994,819	(45,842)	-	808,804	808,804	(186,015)	-	759,693	759,693	(49,111)
	Other State Revenue	8300-8599	959,990	4,600,697	5,560,687	959,990	4,599,222	5,559,212	(1,475)	1,136,150	4,343,255	5,479,405	(79,807)	1,136,150	4,099,768	5,235,918	(243,487)
	Local Revenue	8600-8799	2,518,159	3,586,356	6,104,515	2,540,201	3,986,674	6,526,875	422,360	819,000	2,604,799	3,423,799	(3,103,075)	780,694	2,604,799	3,385,493	(38,306)
TOTAL REVENUE		42,012,559	9,227,714	51,240,273	42,188,288	9,580,715	51,769,004	528,731	40,518,528	7,756,858	48,275,386	(3,493,618)	41,101,701	7,464,260	48,565,961	290,575	
B. EXPENDITURES:																	
	Certificated Salaries	1000-1999	17,202,993	3,284,618	20,487,611	17,184,665	3,234,141	20,418,805	(68,806)	17,810,419	3,102,405	20,912,824	494,019	18,274,157	3,026,118	21,300,276	387,452
	Classified Salaries	2000-2999	5,542,859	2,569,190	8,112,050	5,544,743	2,557,421	8,102,165	(9,885)	5,679,881	2,530,777	8,210,658	108,493	5,887,312	2,460,240	8,347,552	136,894
	Benefits	3000-3999	6,431,032	4,909,479	11,340,512	6,419,962	4,886,819	11,306,781	(33,731)	6,833,295	4,783,334	11,616,629	309,848	7,818,237	3,997,965	11,816,202	199,573
	Books & Supplies	4000-4999	911,462	1,440,387	2,351,849	917,408	1,352,231	2,269,639	(82,209)	1,441,035	957,051	2,398,086	128,447	954,021	866,124	1,820,145	(577,941)
	Services	5000-5999	2,657,558	4,068,198	6,725,757	3,019,493	4,386,884	7,406,377	680,620	3,011,068	3,595,020	6,606,088	(800,289)	2,513,684	3,167,543	5,681,227	(924,861)
	Capital Outlay	6000-6599	1,853,670	1,408,347	3,262,016	1,853,670	1,362,204	3,215,873	(46,143)	-	685,035	685,035	(2,530,838)	-	148,520	148,520	(536,515)
	Other Outgo	7100-7299	274,270	1,349,482	1,623,752	274,270	1,409,651	1,683,921	60,169	274,270	1,551,679	1,825,949	142,028	274,270	1,551,679	1,825,949	-
	Direct Support/Indirect Costs	7300-7399	(202,848)	162,379	(40,469)	(188,844)	143,844	(45,000)	(4,531)	(267,280)	222,280	(45,000)	-	(238,426)	193,426	(45,000)	-
TOTAL EXPENDITURES		34,670,997	19,192,080	53,863,077	35,025,366	19,333,195	54,358,561	495,484	34,782,688	17,427,581	52,210,269	(2,148,292)	35,483,256	15,411,614	50,894,870	(1,315,399)	
C. EXCESS ( DEFICIENCY)		7,341,562	(9,964,366)	(2,622,804)	7,162,923	(9,752,480)	(2,589,558)	33,247	5,735,840	(9,670,723)	(3,934,883)	(1,345,325)	5,618,445	(7,947,354)	(2,328,909)	1,605,974	
D. OTHER FINANCING SOURCES/USES																	
	Interfund Transfers In	8910-8929	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Interfund Transfers Out	7610-7629	762,662	-	762,662	762,662	-	762,662	-	792,624	-	792,624	29,962	-	-	-	(792,624)
	Other Sources	8930-8979	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Other Uses	7630-7699	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Contributions	8980-8999	(7,079,961)	7,079,961	-	(7,060,797)	7,060,797	-	(7,437,064)	7,437,064	-	-	(7,157,932)	7,157,932	-	-	792,624
TOTAL SOURCES/USES		(7,842,623)	7,079,961	(762,662)	(7,823,459)	7,060,797	(762,662)	-	(8,229,688)	7,437,064	(792,624)	(29,962)	(7,157,932)	7,157,932	-	-	-
E. NET INCREASE (DECREASE)		(501,061)	(2,884,405)	(3,385,466)	(660,537)	(2,691,683)	(3,352,219)	33,247	(2,493,848)	(2,233,659)	(4,727,507)	(1,375,287)	(1,539,487)	(789,422)	(2,328,909)	2,398,598	
BEGINNING BALANCE		9,241,304	7,076,441	16,317,745	9,241,304	7,076,441	16,317,745	-	8,580,767	4,384,758	12,965,526	(3,352,219)	6,086,919	2,151,099	8,238,019	(4,727,507)	
Audit adj		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
F. RESTATED BEGINNING BALANCE		9,241,304	7,076,441	16,317,745	9,241,304	7,076,441	16,317,745	-	8,580,767	4,384,758	12,965,526	(3,352,219)	6,086,919	2,151,099	8,238,019	(4,727,507)	
PROJECTED ENDING BALANCE		8,740,243	4,192,036	12,932,279	8,580,767	4,384,758	12,965,526	33,247	6,086,919	2,151,099	8,238,019	(4,727,507)	4,547,432	1,361,678	5,909,110	(2,328,909)	
G. COMPONENTS OF THE ENDING BALANCE:		1,263,715															
a) Nonspendable																	
	Revolving Cash	6,500		6,500	6,500		6,500	-	6,500		6,500	-	6,500		6,500	-	
	Stores	-		-	-		-	-	-		-	-	-		-	-	
	Prepaid expenses	-		-	-		-	-	-		-	-	-		-	-	
	All Others	-		-	-		-	-	-		-	-	-		-	-	
b) Restricted			4,192,036	4,192,036		4,384,758	4,384,758	192,722		2,151,099	2,151,099	(2,233,659)		1,361,678	1,361,678	(789,422)	
	Expanded Learning Opportunities (ELOP) RS 2600		519,127	519,127		519,903	519,903	776		343,574	343,574	(176,329)		194,946	194,946	(148,628)	
	Educator Effectiveness RS 6266		438,404	438,404		438,404	438,404	-		207,934	207,934	(230,470)		-	-	(207,934)	
	Lottery Instructional Materials RS 6300		790,385	790,385		901,780	901,780	111,395		690,636	690,636	(211,143)		479,493	479,493	(211,143)	
	ERMHS RS 6546		27,289	27,289		33,719	33,719	33,719		78,442	78,442	44,724		44,776	44,776	(33,666)	
	CTEIG RS 9054		-	-		-	-	-		-	-	-		-	-	-	
	Early Intervention RS 6547		377,174	377,174		415,383	415,383	38,209		390,170	390,170	(25,213)		213,221	213,221	(176,949)	
	COVID Expanded Learning		-	-		40,942	40,942	40,942		-	-	(40,942)		-	-	-	
	Learning Recovery Emer Grant RS 7435		393,024	393,024		265,185	265,185	(127,839)		-	-	(265,185)		-	-	-	
	Medi-Cal Billing		43,772	43,772		43,772	43,772	-		8,467	8,467	(35,305)		-	-	(8,467)	
	TUPE		2,029	2,029		1,529	1,529	-		-	-	(1,529)		-	-	-	
	Arts, Music & Inst Matl's Black Grant RS 6762		885,001	885,001		865,015	865,015	(19,986)		-	-	(865,015)		-	-	-	
	Arts & Music In Schools (Prop 28) RS 6770		-	-		394,091	394,091	-		431,875	431,875	-		429,242	-	-	
	Kitchen Infrastructure RS 7032		-	-		465,035	465,035	-		-	-	-		-	-	-	
c) Committed																	
	Stabilization Arrangements																
	Other Commitments	2,530,232		2,530,232	3,062,145		3,062,145	531,914	780,130		780,130	(2,282,015)	0		0	(780,130)	
	Liability - Compensated Absences	150,000		150,000	150,000		150,000	-	41,861		41,861	(108,139)		-	-	-	
	Liability - H/W Prior Year adjust	200,000		200,000	200,000		200,000	-	-		-	(200,000)		-	-	-	
	U/R Lottery - Instr Supplies / Textbook Adapt	1,263,715		1,263,715	1,272,125		1,272,125	8,411	693,207		693,207	(578,919)		-	-	-	
	MAA - Health services	86,300		86,300	86,300		86,300	-	45,063		45,063	(41,237)		-	-	-	
	Emergency Facility Needs	132,425		132,425	132,425		132,425	-	-		-	(132,425)		-	-	-	
	Safety Improvements	50,000		50,000	50,000		50,000	-	-		-	(50,000)		-	-	-	
	CalPERS/CalSTRS	-		-	-		-	-	-		-	-		-	-	-	
	SPED residential reserve	-		-	-		-	-	-		-	-		-	-	-	
	Declining Enrollment Mitigation	647,792		647,792	1,171,295		1,171,295	523,503	0		0	(1,171,295)	0		0	-	
d) Assigned		-		-	-		-	-	-		-	-		-	-	-	
	Assigned Descriptions:																
e) Unassigned																	
	Reserve for Economic Uncertainties 10%	5,563,677		5,563,677	5,512,122	-	5,512,122	(51,555)	5,300,289	-	5,300,289	(211,833)	4,540,932	-	4,540,932	(759,357)	
	Unassigned/Unappropriated	-		-	-		-	-	-		-	-		-	-	-	
Ending Fund Balance		8,100,409	4,192,036	12,292,													



Cashflow Worksheet  
2023-2024  
GENERAL FUND

Rescue School District																	
10	Beginning Balances	1	2	3	4	5	6	7	8	9	10	11	12	13			
		July	August	September	October	November	December	January	February	March	April	May	June	Accruals	Adjustments	TOTAL	Budget
ACTUALS THROUGH THE MONTH OF (Enter Month Name)	April																
A. BEGINNING CASH	9110		17,263,977	16,609,111	13,328,913	12,123,095	14,292,096	13,140,581	19,692,146	18,205,472	16,695,411	16,474,922	18,983,386	14,842,759			
B. RECEIPTS																	
LCFF Sources																	
Principal Apportionment	8010-8019		770,902	770,902	1,748,167	3,442,570	1,387,625	3,803,112	1,387,625	1,316,462	2,897,051	1,316,462	1,375,796	3,535,353	154,772	0	23,906,799
Property Taxes	8020-8079		0	12,153	312,470	648,846	751,015	6,258,523	269,110	294,602	320,082	5,159,711	284,279	576,888	0	0	14,887,680
Miscellaneous Funds	8080-8099		0	0	0	0	0	0	0	0	(65,537)	0	0	(40,844)	0	0	(106,381)
Federal Revenue	8100-8299		0	0	0	549,257	0	272	146,198	49,815	0	28,078	35,421	51,085	134,694	0	994,819
Other State Revenue	8300-8599		79,872	79,872	214,361	73,978	269,353	435,376	143,769	222,883	488,346	237,354	185,349	2,839,122	289,576	0	5,559,212
Other Local Revenue	8600-8799		657,723	112,247	431,127	385,347	187,941	502,472	376,775	1,651,034	409,996	284,917	1,719,578	(231,313)	39,031	0	6,526,875
Interfund Transfers In	8910-8929		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
All Other Financing Sources	8930-8979		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL RECEIPTS			1,508,497	975,175	2,706,125	5,099,997	2,595,934	10,999,755	2,323,477	3,534,796	4,049,938	7,026,522	3,600,423	6,730,292	618,073	0	51,769,003
C. DISBURSEMENTS																	
Certificated Salaries	1000-1999		244,720	1,799,790	1,850,194	1,850,879	1,999,158	2,366,658	1,974,846	1,965,718	2,000,631	1,974,308	1,702,715	689,188	0	0	20,418,805
Classified Salaries	2000-2999		349,213	615,412	631,763	619,339	623,470	655,512	670,423	851,714	679,288	684,518	712,211	1,009,302	0	0	8,102,165
Employee Benefits	3000-3999		222,502	778,634	808,810	764,354	852,816	916,303	840,749	897,528	842,623	839,173	1,067,075	2,476,214	0	0	11,306,781
Books & Supplies	4000-4999		121,806	342,784	181,774	100,983	82,400	108,425	113,903	67,139	97,308	115,150	303,771	634,195	0	0	2,269,639
Services	5000-5999		139,386	343,955	316,467	639,851	363,211	493,212	285,112	278,496	542,232	615,646	1,152,267	2,236,542	0	0	7,406,377
Capital Outlay	6000-6999		25,054	17,420	543,341	(65,444)	6,100	153,760	0	1,200,000	35,393	112,038	1,240,519	(52,307)	0	0	3,215,873
Other Outgo	7000-7499		12,960	(13,249)	23,329	23,329	23,329	23,329	158,504	27,186	27,186	27,186	0	1,305,832	0	0	1,638,921
Interfund Transfers Out	7600-7629		0	0	0	0	0	0	0	0	0	0	0	762,662	0	0	762,662
All Other Financing Uses	7630-7699		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL DISBURSEMENTS			1,115,642	3,884,746	4,355,678	3,933,291	3,950,485	4,717,198	4,043,537	5,287,781	4,224,661	4,368,019	6,178,558	9,061,628	0	0	55,121,223
D. BALANCE SHEET TRANSACTIONS																	
ASSETS																	
Cash Not in Treasury	9111-9199		(552,349)	0	0	0	0	0	0	0	0	0	0	552,349	(546,099)	0	(546,099)
Accounts Receivable	9200-9299		80,988	27,596	217,154	1,025,560	0	2,437	0	5,019	0	0	0	534,400	0	0	1,893,152
Due From Other Funds	9310		0	0	0	0	160,938	0	0	0	0	0	0	(0)	0	0	160,938
Stores	9320		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Prepaid Expenditures	9330		0	0	0	(23,835)	(24,628)	(14,398)	(3,090)	0	(32,046)	(14,222)	131,857	44,803	0	0	64,441
Other Current Assets	9340		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal Assets			(471,362)	27,596	217,154	1,001,725	136,310	(11,961)	(3,090)	5,019	(32,046)	(14,222)	131,857	1,131,552	(546,099)	0	1,572,432
LIABILITIES																	0
Accounts Payable	9500-9599		576,360	398,222	(226,581)	(569)	(316,656)	(280,970)	(236,476)	(237,906)	13,721	135,817	1,694,349	481,892	0	0	2,001,203
Due to Other Funds	9610		0	0	0	0	249,930	0	0	0	0	0	0	3	0	0	249,933
Current Loans	9640		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Deferred Revenues	9650		0	0	0	0	0	0	0	0	0	0	0	267,532	0	0	267,532
Subtotal Liabilities			576,360	398,222	(226,581)	(569)	(66,727)	(280,970)	(236,476)	(237,906)	13,721	135,817	1,694,349	749,427	0	0	2,518,667
NON-OPERATING																	0
Suspense Clearing	9910		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL BALANCE SHEET TRANSACTIONS			(1,047,722)	(370,626)	443,734	1,002,294	203,036	269,009	233,386	242,925	(45,767)	(150,039)	(1,562,492)	382,125	(546,099)	0	(946,235)
E. NET INCREASE/DECREASE (B - C + D)			(654,866)	(3,280,197)	(1,205,818)	2,169,001	(1,151,515)	6,551,565	(1,486,674)	(1,510,061)	(220,489)	2,508,464	(4,140,628)	(1,949,211)	71,975	0	(4,298,455)
F. ENDING CASH (A + E)			16,609,111	13,328,913	12,123,095	14,292,096	13,140,581	19,692,146	18,205,472	16,695,411	16,474,922	18,983,386	14,842,759	12,893,548			
G. ACCRUALS AND ADJUSTMENTS																12,965,522	12,965,522

Cashflow Worksheet  
2024-2025  
GENERAL FUND

Rescue School District

		Beginning Balances	1 July	2 August	3 September	4 October	5 November	6 December	7 January	8 February	9 March	10 April	11 May	12 June	13 Accruals	Adjustments	TOTAL	Budget
ACTUALS THROUGH THE MONTH OF (Enter Month Name):																		
A. BEGINNING CASH	9110		12,893,548	12,883,701	9,575,615	9,788,823	7,589,545	5,998,677	11,880,123	10,378,745	8,824,086	8,187,741	11,281,568	7,651,157				
B. RECEIPTS																		
LCFF Sources																		
Principal Apportionment	8010-8019		764,715	764,715	3,498,783	1,376,487	1,376,487	3,498,783	1,376,487	1,376,487	3,498,783	1,376,487	1,376,487	3,498,783	0	0	23,783,482	23,783,482
Property Taxes	8020-8079		10,380	25,414	273,867	387,537	737,002	6,503,705	264,030	290,163	319,969	5,211,761	226,010	637,842	0	0	14,887,680	14,887,680
Miscellaneous Funds	8080-8099		0	0	0	0	0	0	0	0	(77,005)	0	0	(30,779)	0	0	(107,784)	(107,784)
Federal Revenue	8100-8299		7,730	0	0	0	122,406	0	2,945	264,763	86,495	0	96,834	12,160	215,469	0	808,803	808,803
Other State Revenue	8300-8599		43,789	43,789	78,820	78,820	204,404	78,820	236,677	78,820	78,820	236,677	78,820	3,639,626	601,525	0	5,479,405	5,479,405
Other Local Revenue	8600-8799		74,396	138,228	249,782	206,094	207,195	320,090	218,149	216,945	318,410	512,255	549,103	366,153	47,000	0	3,423,799	3,423,799
Interfund Transfers In	8910-8929		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
All Other Financing Sources	8930-8979		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL RECEIPTS			901,009	972,147	4,101,251	2,048,938	2,647,493	10,401,398	2,098,287	2,227,178	4,225,472	7,337,180	2,327,254	8,123,785	863,994	0	48,275,385	48,275,385
C. DISBURSEMENTS																		
Certificated Salaries	1000-1999		214,814	1,884,567	1,922,817	1,922,949	1,975,624	2,087,146	1,960,077	1,962,472	2,009,987	2,146,990	2,011,294	814,088	0	0	20,912,824	20,912,824
Classified Salaries	2000-2999		338,390	625,640	674,158	681,231	683,223	725,121	675,352	684,168	702,029	741,837	694,833	984,675	0	0	8,210,658	8,210,658
Employee Benefits	3000-3999		209,983	823,379	847,907	847,081	864,185	905,980	860,452	863,776	882,655	923,276	1,080,526	2,507,429	0	0	11,616,629	11,616,629
Books & Supplies	4000-4999		27,915	258,818	193,494	194,659	114,804	516,026	81,472	98,850	185,041	161,572	183,122	382,312	0	0	2,398,086	2,398,086
Services	5000-5999		122,064	612,049	497,495	525,900	582,121	456,611	481,394	387,599	1,031,074	476,418	487,374	945,989	0	0	6,606,088	6,606,088
Capital Outlay	6000-6999		0	335,448	0	14,792	18,878	29,623	5,489	33,530	84,726	15,518	153,504	(6,473)	0	0	685,035	685,035
Other Outgo	7000-7499		0	0	0	0	0	0	0	0	0	0	0	1,780,949	0	0	1,780,949	1,780,949
Interfund Transfers Out	7600-7629		0	0	0	0	0	0	0	0	0	0	0	792,624	0	0	792,624	792,624
All Other Financing Uses	7630-7699		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL DISBURSEMENTS			913,167	4,539,900	4,135,873	4,186,612	4,238,836	4,720,506	4,064,236	4,030,394	4,895,512	4,465,611	4,610,653	8,201,593	0	0	53,002,893	53,002,893
D. BALANCE SHEET TRANSACTIONS																		
ASSETS																		
Cash Not in Treasury	9111-9199		0	0	0	0	0	0	0	0	0	0	0	0	6,250	0	6,250	
Accounts Receivable	9200-9299		33,713	36,061	36,061	262,496	23,308	0	226,434	0	0	0	0	0	0	0	618,073	
Due From Other Funds	9310		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Stores	9320		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Prepaid Expenditures	9330		0	0	0	0	0	0	0	0	0	0	(9,975)	9,975	0	0	0	
Other Current Assets	9340		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Subtotal Assets			33,713	36,061	36,061	262,496	23,308	0	226,434	0	0	0	(9,975)	9,975	6,250	0	624,324	
LIABILITIES																		
Accounts Payable	9500-9599		31,402	(223,607)	(211,769)	324,099	22,833	(200,555)	(238,136)	(248,558)	(33,695)	(222,258)	1,337,037	(336,795)	0	0	0	
Due to Other Funds	9610		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Current Loans	9640		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Deferred Revenues	9650		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Subtotal Liabilities			31,402	(223,607)	(211,769)	324,099	22,833	(200,555)	(238,136)	(248,558)	(33,695)	(222,258)	1,337,037	(336,795)	0	0	0	
NON-OPERATING																		
Suspense Clearing	9910		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL BALANCE SHEET TRANSACTIONS			2,311	259,668	247,830	(61,604)	474	200,555	464,570	248,558	33,695	222,258	(1,347,012)	346,771	6,250	0	624,324	
E. NET INCREASE/DECREASE (B - C + D)			(9,847)	(3,308,086)	213,208	(2,199,278)	(1,590,869)	5,881,447	(1,501,378)	(1,554,659)	(636,345)	3,093,827	(3,630,411)	268,963	870,244	0	(4,103,184)	(4,727,508)
F. ENDING CASH (A + E)			12,883,701	9,575,615	9,788,823	7,589,545	5,998,677	11,880,123	10,378,745	8,824,086	8,187,741	11,281,568	7,651,157	7,920,119				
G. ENDING CASH, PLUS CASH ACCUALS AND ADJUSTMENTS																	8,790,363	8,790,363

Budget, July 1  
General Fund  
Unrestricted and Restricted  
Expenditures by Object

			2023-24 Estimated Actuals			2024-25 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Description	Resource Codes	Object Codes							
A. REVENUES									
1) LCFF Sources	8010-8099		38,688,098.00	0.00	38,688,098.00	38,563,378.00	0.00	38,563,378.00	-0.3%
2) Federal Revenue	8100-8299		0.00	994,819.20	994,819.20	0.00	808,803.81	808,803.81	-18.7%
3) Other State Revenue	8300-8599		959,989.61	4,599,222.10	5,559,211.71	1,136,149.81	4,343,255.02	5,479,404.83	-1.4%
4) Other Local Revenue	8600-8799		2,540,200.87	3,986,673.79	6,526,874.66	819,000.00	2,604,799.39	3,423,799.39	-47.5%
5) TOTAL, REVENUES			42,188,288.48	9,580,715.09	51,769,003.57	40,518,527.81	7,756,858.22	48,275,386.03	-6.7%
B. EXPENDITURES									
1) Certificated Salaries	1000-1999		17,184,664.55	3,234,140.88	20,418,805.43	17,810,418.67	3,102,405.32	20,912,823.99	2.4%
2) Classified Salaries	2000-2999		5,544,743.36	2,557,421.49	8,102,164.85	5,679,881.06	2,530,777.11	8,210,658.17	1.3%
3) Employee Benefits	3000-3999		6,419,961.74	4,886,818.97	11,306,780.71	6,833,294.60	4,783,334.28	11,616,628.88	2.7%
4) Books and Supplies	4000-4999		917,408.15	1,352,231.16	2,269,639.31	1,441,035.00	957,050.85	2,398,085.85	5.7%
5) Services and Other Operating Expenditures	5000-5999		3,019,492.77	4,386,883.95	7,406,376.72	3,011,067.96	3,595,020.21	6,606,088.17	-10.8%
6) Capital Outlay	6000-6999		1,853,669.54	1,362,203.57	3,215,873.11	0.00	685,035.00	685,035.00	-78.7%
7) Other Outgo (excluding Transfers of Indirect Costs)	7100-7299 7400-7499		274,270.00	1,409,651.00	1,683,921.00	274,270.00	1,551,679.00	1,825,949.00	8.4%
8) Other Outgo - Transfers of Indirect Costs	7300-7399		(188,844.34)	143,844.34	(45,000.00)	(267,279.50)	222,279.50	(45,000.00)	0.0%
9) TOTAL, EXPENDITURES			35,025,365.77	19,333,195.36	54,358,561.13	34,782,687.79	17,427,581.27	52,210,269.06	-4.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			7,162,922.71	(9,752,480.27)	(2,589,557.56)	5,735,840.02	(9,670,723.05)	(3,934,883.03)	52.0%
D. OTHER FINANCING SOURCES/USES									
1) Interfund Transfers									
a) Transfers In	8900-8929		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out	7600-7629		762,661.88	0.00	762,661.88	792,623.90	0.00	792,623.90	3.9%
2) Other Sources/Uses									
a) Sources	8930-8979		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses	7630-7699		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions	8980-8999		(7,060,797.37)	7,060,797.37	0.00	(7,437,064.31)	7,437,064.31	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(7,823,459.25)	7,060,797.37	(762,661.88)	(8,229,688.21)	7,437,064.31	(792,623.90)	3.9%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(660,536.54)	(2,691,682.90)	(3,352,219.44)	(2,493,848.19)	(2,233,658.74)	(4,727,506.93)	41.0%
F. FUND BALANCE, RESERVES									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited	9791		9,241,304.00	7,076,441.07	16,317,745.07	8,580,767.46	4,384,758.17	12,965,525.63	-20.5%
b) Audit Adjustments	9793		0.00	0.00	0.00	0.00	0.00	0.00	0.0%



Budget, July 1  
General Fund  
Unrestricted and Restricted  
Expenditures by Object

Description			2023-24 Estimated Actuals			2024-25 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
c) As of July 1 - Audited (F1a + F1b)			9,241,304.00	7,076,441.07	16,317,745.07	8,580,767.46	4,384,758.17	12,965,525.63	-20.5%
d) Other Restatements		9795	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			9,241,304.00	7,076,441.07	16,317,745.07	8,580,767.46	4,384,758.17	12,965,525.63	-20.5%
2) Ending Balance, June 30 (E + F1e)			8,580,767.46	4,384,758.17	12,965,525.63	6,086,919.27	2,151,099.43	8,238,018.70	-36.5%
Components of Ending Fund Balance									
a) Nonspendable									
Revolving Cash		9711	6,500.00	0.00	6,500.00	6,500.00	0.00	6,500.00	0.0%
Stores		9712	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Restricted		9740	0.00	4,384,758.17	4,384,758.17	0.00	2,151,099.43	2,151,099.43	-50.9%
c) Committed									
Stabilization Arrangements		9750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Commitments		9760	3,062,145.42	0.00	3,062,145.42	796,165.52	0.00	796,165.52	-74.0%
LIABILITY - COMPENSATED ABSENCES	0000	9760	150,000.00		150,000.00			0.00	
LIABILITY - H/W PRIOR YEAR ADJUST	0000	9760	200,000.00		200,000.00			0.00	
MAA - HEALTH SERVICES	0000	9760	86,300.00		86,300.00			0.00	
EMERGENCY FACILITY NEEDS	0000	9760	132,425.00		132,425.00			0.00	
SAFETY IMPROVEMENTS	0000	9760	50,000.00		50,000.00			0.00	
DECLINING ENROLLMENT MITIGATION	0000	9760	1,171,295.00		1,171,295.00			0.00	
INSTRUCTIONAL SUPPLIES / TEXTBOOK ADOPTION	1100	9760	1,272,125.42		1,272,125.42			0.00	
DECLINING ENROLLMENT MITIGATION	0000	9760			0.00	102,959.00		102,959.00	
INSTR SUPPLIES / TEXTBOOK ADOPT	1100	9760			0.00	693,206.52		693,206.52	
d) Assigned									
Other Assignments		9780	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Unassigned/Unappropriated									
Reserve for Economic Uncertainties		9789	5,512,122.04	0.00	5,512,122.04	5,284,253.75	0.00	5,284,253.75	-4.1%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
<b>G. ASSETS</b>									
1) Cash									
a) in County Treasury		9110	11,932,261.25	1,164,386.44	13,096,647.69				
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00	0.00	0.00				
b) in Banks		9120	0.00	0.00	0.00				

Budget, July 1  
General Fund  
Unrestricted and Restricted  
Expenditures by Object

Description Resource Codes Object Codes			2023-24 Estimated Actuals			2024-25 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
c) in Revolving Cash Account		9130	6,250.10	0.00	6,250.10				
d) with Fiscal Agent/Trustee		9135	0.00	0.00	0.00				
e) Collections Awaiting Deposit		9140	0.00	0.00	0.00				
2) Investments		9150	0.00	0.00	0.00				
3) Accounts Receivable		9200	146,837.00	387,562.37	534,399.37				
4) Due from Grantor Government		9290	0.00	0.00	0.00				
5) Due from Other Funds		9310	(.10)	0.00	(.10)				
6) Stores		9320	0.00	0.00	0.00				
7) Prepaid Expenditures		9330	191,879.09	0.00	191,879.09				
8) Other Current Assets		9340	0.00	0.00	0.00				
9) Lease Receivable		9380	0.00	0.00	0.00				
10) TOTAL, ASSETS			12,277,227.34	1,551,948.81	13,829,176.15				
<b>H. DEFERRED OUTFLOWS OF RESOURCES</b>									
1) Deferred Outflows of Resources		9490	0.00	0.00	0.00				
2) TOTAL, DEFERRED OUTFLOWS			0.00	0.00	0.00				
<b>I. LIABILITIES</b>									
1) Accounts Payable		9500	85,966.83	(113,779.73)	(27,812.90)				
2) Due to Grantor Governments		9590	0.00	0.00	0.00				
3) Due to Other Funds		9610	0.00	0.00	0.00				
4) Current Loans		9640	.01	0.00	.01				
5) Unearned Revenue		9650	0.00	267,531.53	267,531.53				
6) TOTAL, LIABILITIES			85,966.84	153,751.80	239,718.64				
<b>J. DEFERRED INFLOWS OF RESOURCES</b>									
1) Deferred Inflows of Resources		9690	0.00	0.00	0.00				
2) TOTAL, DEFERRED INFLOWS			0.00	0.00	0.00				
<b>K. FUND EQUITY</b>									
Ending Fund Balance, June 30									
(G10 + H2) - (I6 + J2)			12,191,260.50	1,398,197.01	13,589,457.51				
<b>LCFF SOURCES</b>									
Principal Apportionment									
State Aid - Current Year		8011	15,359,603.00	0.00	15,359,603.00	15,294,297.00	0.00	15,294,297.00	-0.4%
Education Protection Account State Aid - Current Year		8012	8,547,196.00	0.00	8,547,196.00	8,489,185.00	0.00	8,489,185.00	-0.7%
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Tax Relief Subventions									

Description	Resource Codes	Object Codes	2023-24 Estimated Actuals			2024-25 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Homeowners' Exemptions		8021	82,205.00	0.00	82,205.00	82,205.00	0.00	82,205.00	0.0%
Timber Yield Tax		8022	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
County & District Taxes									
Secured Roll Taxes		8041	12,905,829.00	0.00	12,905,829.00	12,905,829.00	0.00	12,905,829.00	0.0%
Unsecured Roll Taxes		8042	269,904.00	0.00	269,904.00	269,904.00	0.00	269,904.00	0.0%
Prior Years' Taxes		8043	11,920.00	0.00	11,920.00	11,920.00	0.00	11,920.00	0.0%
Supplemental Taxes		8044	458,761.00	0.00	458,761.00	458,761.00	0.00	458,761.00	0.0%
Education Revenue Augmentation Fund (ERAF)		8045	1,159,061.00	0.00	1,159,061.00	1,159,061.00	0.00	1,159,061.00	0.0%
Community Redevelopment Funds (SB 617/699/1992)		8047	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604)									
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Less: Non-LCFF (50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Subtotal, LCFF Sources			38,794,479.00	0.00	38,794,479.00	38,671,162.00	0.00	38,671,162.00	-0.3%
LCFF Transfers									
Unrestricted LCFF Transfers - Current Year	0000	8091	0.00		0.00	0.00		0.00	0.0%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	(106,381.00)	0.00	(106,381.00)	(107,784.00)	0.00	(107,784.00)	1.3%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			38,688,098.00	0.00	38,688,098.00	38,563,378.00	0.00	38,563,378.00	-0.3%
<b>FEDERAL REVENUE</b>									
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	334,203.00	334,203.00	0.00	334,203.00	334,203.00	0.0%
Special Education Discretionary Grants		8182	0.00	42,620.00	42,620.00	0.00	42,620.00	42,620.00	0.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2023-24 Estimated Actuals			2024-25 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Interagency Contracts Between LEAs		8285	0.00	1,113.00	1,113.00	0.00	1,113.00	1,113.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290		260,508.44	260,508.44		300,445.23	300,445.23	15.3%
Title I, Part D, Local Delinquent Programs	3025	8290		0.00	0.00		0.00	0.00	0.0%
Title II, Part A, Supporting Effective Instruction	4035	8290		103,136.63	103,136.63		74,142.97	74,142.97	-28.1%
Title III, Immigrant Student Program	4201	8290		0.00	0.00		6,722.00	6,722.00	New
Title III, English Learner Program	4203	8290		17,117.68	17,117.68		36,809.15	36,809.15	115.0%
Public Charter Schools Grant Program (PCSGP)	4610	8290		0.00	0.00		0.00	0.00	0.0%
Other NCLB / Every Student Succeeds Act	3040, 3060, 3061, 3110, 3150, 3155, 3180, 3182, 4037, 4123, 4124, 4126, 4127, 4128, 5630	8290		17,776.95	17,776.95		12,748.46	12,748.46	-28.3%
Career and Technical Education	3500-3599	8290		0.00	0.00		0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	0.00	218,343.50	218,343.50	0.00	0.00	0.00	-100.0%
TOTAL, FEDERAL REVENUE			0.00	994,819.20	994,819.20	0.00	808,803.81	808,803.81	-18.7%
<b>OTHER STATE REVENUE</b>									
Other State Apportionments									
ROC/P Entitlement									
Prior Years	6360	8319		0.00	0.00		0.00	0.00	0.0%
Special Education Master Plan									
Current Year	6500	8311		0.00	0.00		0.00	0.00	0.0%
Prior Years	6500	8319		0.00	0.00		0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	125,584.00	0.00	125,584.00	125,584.00	0.00	125,584.00	0.0%
Lottery - Unrestricted and Instructional Materials		8560	631,428.81	285,810.04	917,238.85	631,428.81	285,810.04	917,238.85	0.0%
Tax Relief Subventions									
Restricted Levies - Other									
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from									
State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590		0.00	0.00		0.00	0.00	0.0%
Charter School Facility Grant	6030	8590		0.00	0.00		0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2023-24 Estimated Actuals			2024-25 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Drug/Alcohol/Tobacco Funds	6650, 6690, 6695	8590		0.00	0.00		0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590		0.00	0.00		0.00	0.00	0.0%
Career Technical Education Incentive Grant Program	6387	8590		0.00	0.00		0.00	0.00	0.0%
American Indian Early Childhood Education	7210	8590		0.00	0.00		0.00	0.00	0.0%
Specialized Secondary	7370	8590		0.00	0.00		0.00	0.00	0.0%
All Other State Revenue	All Other	8590	202,976.80	4,313,412.06	4,516,388.86	379,137.00	4,057,444.98	4,436,581.98	-1.8%
TOTAL, OTHER STATE REVENUE			959,989.61	4,599,222.10	5,559,211.71	1,136,149.81	4,343,255.02	5,479,404.83	-1.4%
<b>OTHER LOCAL REVENUE</b>									
Other Local Revenue									
County and District Taxes									
Other Restricted Levies									
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes									
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Sales									
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	130,000.00	0.00	130,000.00	130,000.00	0.00	130,000.00	0.0%
Interest		8660	380,000.00	0.00	380,000.00	350,000.00	0.00	350,000.00	-7.9%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts									
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	119,000.00	0.00	119,000.00	119,000.00	0.00	119,000.00	0.0%

Budget, July 1  
General Fund  
Unrestricted and Restricted  
Expenditures by Object

Description	Resource Codes	Object Codes	2023-24 Estimated Actuals			2024-25 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Interagency Services		8677	0.00	10,200.00	10,200.00	0.00	0.00	0.00	-100.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue									
Plus: Miscellaneous Funds Non-LCFF (50 Percent) Adjustment		8691	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenue from Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	1,911,200.87	1,567,846.79	3,479,047.66	220,000.00	253,842.39	473,842.39	-86.4%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Apportionments									
Special Education SELPA Transfers									
From Districts or Charter Schools	6500	8791		0.00	0.00		0.00	0.00	0.0%
From County Offices	6500	8792		2,408,627.00	2,408,627.00		2,350,957.00	2,350,957.00	-2.4%
From JPAs	6500	8793		0.00	0.00		0.00	0.00	0.0%
ROC/P Transfers									
From Districts or Charter Schools	6360	8791		0.00	0.00		0.00	0.00	0.0%
From County Offices	6360	8792		0.00	0.00		0.00	0.00	0.0%
From JPAs	6360	8793		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments									
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			2,540,200.87	3,986,673.79	6,526,874.66	819,000.00	2,604,799.39	3,423,799.39	-47.5%
TOTAL, REVENUES			42,188,288.48	9,580,715.09	51,769,003.57	40,518,527.81	7,756,858.22	48,275,386.03	-6.7%
<b>CERTIFICATED SALARIES</b>									
Certificated Teachers' Salaries		1100	14,564,940.30	2,235,230.79	16,800,171.09	15,068,346.30	2,113,039.76	17,181,386.06	2.3%
Certificated Pupil Support Salaries		1200	752,636.77	637,924.57	1,390,561.34	880,974.25	635,124.68	1,516,098.93	9.0%
Certificated Supervisors' and Administrators' Salaries		1300	1,769,177.48	308,285.52	2,077,463.00	1,766,348.12	309,740.88	2,076,089.00	-0.1%
Other Certificated Salaries		1900	97,910.00	52,700.00	150,610.00	94,750.00	44,500.00	139,250.00	-7.5%
TOTAL, CERTIFICATED SALARIES			17,184,664.55	3,234,140.88	20,418,805.43	17,810,418.67	3,102,405.32	20,912,823.99	2.4%
<b>CLASSIFIED SALARIES</b>									
Classified Instructional Salaries		2100	416,142.61	1,331,296.96	1,747,439.57	414,360.62	1,349,943.66	1,764,304.28	1.0%
Classified Support Salaries		2200	2,542,427.52	981,907.02	3,524,334.54	2,664,478.36	925,305.51	3,589,783.87	1.9%

Budget, July 1  
General Fund  
Unrestricted and Restricted  
Expenditures by Object

Description	Resource Codes	Object Codes	2023-24 Estimated Actuals			2024-25 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Classified Supervisors' and Administrators' Salaries		2300	466,351.00	66,126.00	532,477.00	468,092.00	67,779.00	535,871.00	0.6%
Clerical, Technical and Office Salaries		2400	1,328,425.96	126,664.36	1,455,090.32	1,331,378.50	149,685.48	1,481,063.98	1.8%
Other Classified Salaries		2900	791,396.27	51,427.15	842,823.42	801,571.58	38,063.46	839,635.04	-0.4%
TOTAL, CLASSIFIED SALARIES			5,544,743.36	2,557,421.49	8,102,164.85	5,679,881.06	2,530,777.11	8,210,658.17	1.3%
<b>EMPLOYEE BENEFITS</b>									
STRS		3101-3102	2,764,444.37	3,183,414.13	5,947,858.50	3,009,910.44	3,036,626.39	6,046,536.83	1.7%
PERS		3201-3202	1,018,676.91	945,007.75	1,963,684.66	1,065,946.98	963,340.20	2,029,287.18	3.3%
OASDI/Medicare/Alternative		3301-3302	688,128.85	227,579.49	915,708.34	703,466.37	225,165.48	928,631.85	1.4%
Health and Welfare Benefits		3401-3402	1,363,099.15	417,578.57	1,780,677.72	1,446,017.72	431,645.41	1,877,663.13	5.4%
Unemployment Insurance		3501-3502	11,675.98	2,704.73	14,380.71	11,902.77	2,646.93	14,549.70	1.2%
Workers' Compensation		3601-3602	334,888.79	77,569.73	412,458.52	358,940.32	79,819.87	438,760.19	6.4%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	239,047.69	32,964.57	272,012.26	237,110.00	44,090.00	281,200.00	3.4%
TOTAL, EMPLOYEE BENEFITS			6,419,961.74	4,886,818.97	11,306,780.71	6,833,294.60	4,783,334.28	11,616,628.88	2.7%
<b>BOOKS AND SUPPLIES</b>									
Approved Textbooks and Core Curricula Materials		4100	2,500.00	336,067.00	338,567.00	502,000.00	485,032.00	987,032.00	191.5%
Books and Other Reference Materials		4200	6,333.84	65,769.41	72,103.25	3,500.00	13,575.63	17,075.63	-76.3%
Materials and Supplies		4300	753,036.25	715,043.71	1,468,079.96	721,335.00	338,316.20	1,059,651.20	-27.8%
Noncapitalized Equipment		4400	155,538.06	235,351.04	390,889.10	214,200.00	120,127.02	334,327.02	-14.5%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			917,408.15	1,352,231.16	2,269,639.31	1,441,035.00	957,050.85	2,398,085.85	5.7%
<b>SERVICES AND OTHER OPERATING EXPENDITURES</b>									
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	62,515.07	160,154.93	222,670.00	64,000.00	172,847.82	236,847.82	6.4%
Dues and Memberships		5300	51,360.00	1,080.00	52,440.00	49,860.00	500.00	50,360.00	-4.0%
Insurance		5400 - 5450	358,479.70	26,000.00	384,479.70	374,764.40	29,764.40	404,528.80	5.2%
Operations and Housekeeping Services		5500	1,566,540.00	2,000.00	1,568,540.00	1,634,960.00	2,000.00	1,636,960.00	4.4%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	149,937.81	466,158.66	616,096.47	192,062.00	425,300.00	617,362.00	0.2%
Transfers of Direct Costs		5710	(62,976.64)	62,976.64	0.00	(31,113.00)	31,113.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	(13,400.00)	12,000.00	(1,400.00)	(12,000.00)	12,000.00	0.00	-100.0%
Professional/Consulting Services and Operating Expenditures		5800	700,588.76	3,655,863.72	4,356,452.48	563,184.56	2,920,844.99	3,484,029.55	-20.0%
Communications		5900	206,448.07	650.00	207,098.07	175,350.00	650.00	176,000.00	-15.0%

Budget, July 1  
General Fund  
Unrestricted and Restricted  
Expenditures by Object

Description	Resource Codes	Object Codes	2023-24 Estimated Actuals			2024-25 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			3,019,492.77	4,386,883.95	7,406,376.72	3,011,067.96	3,595,020.21	6,606,088.17	-10.8%
<b>CAPITAL OUTLAY</b>									
Land		6100	0.00	534,413.38	534,413.38	0.00	111,400.00	111,400.00	-79.2%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	15,257.00	15,257.00	0.00	443,635.00	443,635.00	2,807.7%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	1,853,669.54	812,533.19	2,666,202.73	0.00	130,000.00	130,000.00	-95.1%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			1,853,669.54	1,362,203.57	3,215,873.11	0.00	685,035.00	685,035.00	-78.7%
<b>OTHER OUTGO (excluding Transfers of Indirect Costs)</b>									
Tuition									
Tuition for Instruction Under Interdistrict									
Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments									
Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	274,270.00	1,333,865.00	1,608,135.00	274,270.00	1,474,287.00	1,748,557.00	8.7%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues									
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments									
To Districts or Charter Schools	6500	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6500	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6500	7223		0.00	0.00		0.00	0.00	0.0%
ROC/P Transfers of Apportionments									
To Districts or Charter Schools	6360	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6360	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6360	7223		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	75,786.00	75,786.00	0.00	77,392.00	77,392.00	2.1%



Description	Resource Codes	Object Codes	2023-24 Estimated Actuals			2024-25 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service									
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			274,270.00	1,409,651.00	1,683,921.00	274,270.00	1,551,679.00	1,825,949.00	8.4%
<b>OTHER OUTGO - TRANSFERS OF INDIRECT COSTS</b>									
Transfers of Indirect Costs		7310	(143,844.34)	143,844.34	0.00	(222,279.50)	222,279.50	0.00	0.0%
Transfers of Indirect Costs - Interfund		7350	(45,000.00)	0.00	(45,000.00)	(45,000.00)	0.00	(45,000.00)	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			(188,844.34)	143,844.34	(45,000.00)	(267,279.50)	222,279.50	(45,000.00)	0.0%
TOTAL, EXPENDITURES			35,025,365.77	19,333,195.36	54,358,561.13	34,782,687.79	17,427,581.27	52,210,269.06	-4.0%
<b>INTERFUND TRANSFERS</b>									
<b>INTERFUND TRANSFERS IN</b>									
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
<b>INTERFUND TRANSFERS OUT</b>									
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	762,661.88	0.00	762,661.88	792,623.90	0.00	792,623.90	3.9%
To State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			762,661.88	0.00	762,661.88	792,623.90	0.00	792,623.90	3.9%
<b>OTHER SOURCES/USES</b>									
<b>SOURCES</b>									
State Apportionments									
Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds									
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources									
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds									

Budget, July 1  
General Fund  
Unrestricted and Restricted  
Expenditures by Object

Description	Resource Codes	Object Codes	2023-24 Estimated Actuals			2024-25 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
<b>USES</b>									
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
<b>CONTRIBUTIONS</b>									
Contributions from Unrestricted Revenues		8980	(7,060,797.37)	7,060,797.37	0.00	(7,437,064.31)	7,437,064.31	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			(7,060,797.37)	7,060,797.37	0.00	(7,437,064.31)	7,437,064.31	0.00	0.0%
<b>TOTAL, OTHER FINANCING SOURCES/USES (a- b + c - d + e)</b>			(7,823,459.25)	7,060,797.37	(762,661.88)	(8,229,688.21)	7,437,064.31	(792,623.90)	3.9%

			2023-24 Estimated Actuals			2024-25 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Description	Function Codes	Object Codes							
A. REVENUES									
1) LCFF Sources		8010-8099	38,688,098.00	0.00	38,688,098.00	38,563,378.00	0.00	38,563,378.00	-0.3%
2) Federal Revenue		8100-8299	0.00	994,819.20	994,819.20	0.00	808,803.81	808,803.81	-18.7%
3) Other State Revenue		8300-8599	959,989.61	4,599,222.10	5,559,211.71	1,136,149.81	4,343,255.02	5,479,404.83	-1.4%
4) Other Local Revenue		8600-8799	2,540,200.87	3,986,673.79	6,526,874.66	819,000.00	2,604,799.39	3,423,799.39	-47.5%
5) TOTAL, REVENUES			42,188,288.48	9,580,715.09	51,769,003.57	40,518,527.81	7,756,858.22	48,275,386.03	-6.7%
B. EXPENDITURES (Objects 1000-7999)									
1) Instruction	1000-1999	Except 7600-7699	20,111,820.23	11,463,858.47	31,575,678.70	21,411,980.86	9,832,504.34	31,244,485.20	-1.0%
2) Instruction - Related Services	2000-2999		4,022,414.32	844,284.15	4,866,698.47	4,079,997.72	819,387.67	4,899,385.39	0.7%
3) Pupil Services	3000-3999		4,678,760.98	2,637,680.68	7,316,441.66	3,225,133.37	2,314,999.75	5,540,133.12	-24.3%
4) Ancillary Services	4000-4999		146,646.55	70,864.60	217,511.15	139,404.11	9,330.00	148,734.11	-31.6%
5) Community Services	5000-5999		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
7) General Administration	7000-7999		2,408,450.14	336,040.34	2,744,490.48	2,175,376.25	378,319.90	2,553,696.15	-7.0%
8) Plant Services	8000-8999		3,383,003.55	2,570,816.12	5,953,819.67	3,476,525.48	2,521,360.61	5,997,886.09	0.7%
9) Other Outgo	9000-9999		274,270.00	1,409,651.00	1,683,921.00	274,270.00	1,551,679.00	1,825,949.00	8.4%
10) TOTAL, EXPENDITURES			35,025,365.77	19,333,195.36	54,358,561.13	34,782,687.79	17,427,581.27	52,210,269.06	-4.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			7,162,922.71	(9,752,480.27)	(2,589,557.56)	5,735,840.02	(9,670,723.05)	(3,934,883.03)	52.0%
D. OTHER FINANCING SOURCES/USES									
1) Interfund Transfers									
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	762,661.88	0.00	762,661.88	792,623.90	0.00	792,623.90	3.9%
2) Other Sources/Uses									
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(7,060,797.37)	7,060,797.37	0.00	(7,437,064.31)	7,437,064.31	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(7,823,459.25)	7,060,797.37	(762,661.88)	(8,229,688.21)	7,437,064.31	(792,623.90)	3.9%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(660,536.54)	(2,691,682.90)	(3,352,219.44)	(2,493,848.19)	(2,233,658.74)	(4,727,506.93)	41.0%
F. FUND BALANCE, RESERVES									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited		9791	9,241,304.00	7,076,441.07	16,317,745.07	8,580,767.46	4,384,758.17	12,965,525.63	-20.5%

Description			2023-24 Estimated Actuals			2024-25 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
b) Audit Adjustments		9793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			9,241,304.00	7,076,441.07	16,317,745.07	8,580,767.46	4,384,758.17	12,965,525.63	-20.5%
d) Other Restatements		9795	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			9,241,304.00	7,076,441.07	16,317,745.07	8,580,767.46	4,384,758.17	12,965,525.63	-20.5%
2) Ending Balance, June 30 (E + F1e)			8,580,767.46	4,384,758.17	12,965,525.63	6,086,919.27	2,151,099.43	8,238,018.70	-36.5%
Components of Ending Fund Balance									
a) Nonspendable									
Revolving Cash		9711	6,500.00	0.00	6,500.00	6,500.00	0.00	6,500.00	0.0%
Stores		9712	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Restricted		9740	0.00	4,384,758.17	4,384,758.17	0.00	2,151,099.43	2,151,099.43	-50.9%
c) Committed									
Stabilization Arrangements		9750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	3,062,145.42	0.00	3,062,145.42	796,165.52	0.00	796,165.52	-74.0%
LIABILITY - COMPENSATED ABSENCES	0000	9760	150,000.00		150,000.00			0.00	
LIABILITY - H/W PRIOR YEAR ADJUST	0000	9760	200,000.00		200,000.00			0.00	
MAA - HEALTH SERVICES	0000	9760	86,300.00		86,300.00			0.00	
EMERGENCY FACILITY NEEDS	0000	9760	132,425.00		132,425.00			0.00	
SAFETY IMPROVEMENTS	0000	9760	50,000.00		50,000.00			0.00	
DECLINING ENROLLMENT MITIGATION	0000	9760	1,171,295.00		1,171,295.00			0.00	
INSTRUCTIONAL SUPPLIES / TEXTBOOK ADOPTION	1100	9760	1,272,125.42		1,272,125.42			0.00	
DECLINING ENROLLMENT MITIGATION	0000	9760			0.00	102,959.00		102,959.00	
INSTR SUPPLIES / TEXTBOOK ADOPT	1100	9760			0.00	693,206.52		693,206.52	
d) Assigned									
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Unassigned/Unappropriated									
Reserve for Economic Uncertainties		9789	5,512,122.04	0.00	5,512,122.04	5,284,253.75	0.00	5,284,253.75	-4.1%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.00	0.00	0.00	0.00	0.0%

Resource	Description	2023-24 Estimated Actuals	2024-25 Budget
2600	Expanded Learning Opportunities Program	519,902.78	343,574.02
6266	Educator Effectiveness, FY 2021-22	438,404.16	207,934.41
6300	Lottery: Instructional Materials	901,779.67	690,636.21
6546	Mental Health-Related Services	33,718.95	78,442.47
6547	Special Education Early Intervention Preschool Grant	415,383.14	390,170.35
6762	Arts, Music, and Instructional Materials Discretionary Block Grant	865,015.30	0.00
6770	Arts and Music in Schools (AMS)-Funding Guarantee and Accountability Act (Prop 28)	394,091.01	431,875.00
7032	Child Nutrition: Kitchen Infrastructure and Training Funds - 2022 KIT Funds	465,035.00	0.00
7425	Expanded Learning Opportunities (ELO) Grant	40,941.65	0.00
7435	Learning Recovery Emergency Block Grant	265,185.37	0.00
9010	Other Restricted Local	45,301.14	8,466.97
Total, Restricted Balance		4,384,758.17	2,151,099.43

Provide methodology and assumptions used to estimate ADA, enrollment, revenues, expenditures, reserves and fund balance, and multiyear commitments (including cost-of-living adjustments).

Deviations from the standards must be explained and may affect the approval of the budget.

CRITERIA AND STANDARDS

1. **CRITERION: Average Daily Attendance**

STANDARD: Projected funded average daily attendance (ADA) has not been overestimated in 1) the first prior fiscal year OR in 2) two or more of the previous three fiscal years by more than the following percentage levels:

	Percentage Level	District ADA
	3.0%	0 to 300
	2.0%	301 to 1,000
	1.0%	1,001 and over

District ADA (Form A, Estimated P-2 ADA column, lines A4 and C4):	3,317.27
<b>District's ADA Standard Percentage Level:</b>	<b>1.0%</b>

1A. Calculating the District's ADA Variances

DATA ENTRY: For the Third, Second, and First Prior Years, enter Estimated Funded ADA in the Original Budget Funded ADA column; enter district regular ADA and charter school ADA corresponding to financial data reported in the General Fund, only, for the Third, Second, and First Prior Years. All other data are extracted.

Fiscal Year	Original Budget Funded ADA (Form A, Lines A4 and C4)	Estimated/Unaudited Actuals Funded ADA (Form A, Lines A4 and C4)	ADA Variance Level (If Budget is greater than Actuals, else N/A)	Status
Third Prior Year (2021-22)				
District Regular	3,490	3,516		
Charter School				
Total ADA	3,490	3,516	N/A	Met
Second Prior Year (2022-23)				
District Regular	3,375	3,474		
Charter School				
Total ADA	3,375	3,474	N/A	Met
First Prior Year (2023-24)				
District Regular	3,425	3,426		
Charter School		0		
Total ADA	3,425	3,426	N/A	Met
Budget Year (2024-25)				
District Regular	3,381			
Charter School	0			
Total ADA	3,381			

**1B. Comparison of District ADA to the Standard**

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Funded ADA has not been overestimated by more than the standard percentage level for the first prior year.

**Explanation:**  
(required if NOT met)

1b. STANDARD MET - Funded ADA has not been overestimated by more than the standard percentage level for two or more of the previous three years.

**Explanation:**  
(required if NOT met)

2. **CRITERION: Enrollment**

STANDARD: Projected enrollment has not been overestimated in 1) the first prior fiscal year OR in 2) two or more of the previous three fiscal years by more than the following percentage levels:

Percentage Level	District ADA
3.0%	0 to 300
2.0%	301 to 1,000
1.0%	1,001 and over

District ADA (Form A, Estimated P-2 ADA column, lines A4 and C4):

District's Enrollment Standard Percentage Level:

**2A. Calculating the District's Enrollment Variances**

DATA ENTRY: Enter data in the Enrollment, Budget, column for all fiscal years and in the Enrollment, CALPADS Actual column for the First Prior Year; all other data are extracted or calculated. CALPADS Actual enrollment data preloaded in the District Regular lines will include both District Regular and Charter School enrollment. Districts will need to adjust the District Regular enrollment lines and the Charter School enrollment lines accordingly. Enter district regular enrollment and charter school enrollment corresponding to financial data reported in the General Fund, only, for all fiscal years.

Enrollment

Fiscal Year	Budget	CALPADS Actual	Enrollment Variance Level (If Budget is greater than Actual, else N/A)	Status
Third Prior Year (2021-22)				
District Regular	3,457	3,569		
Charter School				
<b>Total Enrollment</b>	<b>3,457</b>	<b>3,569</b>	<b>N/A</b>	<b>Met</b>
Second Prior Year (2022-23)				
District Regular	3,569	3,518		
Charter School				
<b>Total Enrollment</b>	<b>3,569</b>	<b>3,518</b>	<b>1.4%</b>	<b>Not Met</b>
First Prior Year (2023-24)				
District Regular	3,518	3,512		
Charter School				
<b>Total Enrollment</b>	<b>3,518</b>	<b>3,512</b>	<b>0.2%</b>	<b>Met</b>
Budget Year (2024-25)				
District Regular	3,459			
Charter School				
<b>Total Enrollment</b>	<b>3,459</b>			

**2B. Comparison of District Enrollment to the Standard**

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD MET - Enrollment has not been overestimated by more than the standard percentage level for the first prior year.

**Explanation:**  
(required if NOT met)

- 1b. STANDARD MET - Enrollment has not been overestimated by more than the standard percentage level for two or more of the previous three years.

**Explanation:**  
(required if NOT met)



3. **CRITERION: ADA to Enrollment**

STANDARD: Projected second period (P-2) average daily attendance (ADA) to enrollment ratio for any of the budget year or two subsequent fiscal years has not increased from the historical average ratio from the three prior fiscal years by more than one half of one percent (0.5%).

**3A. Calculating the District's ADA to Enrollment Standard**

DATA ENTRY: All data are extracted or calculated. Data should reflect district regular and charter school ADA/enrollment corresponding to financial data reported in the General Fund, only, for all fiscal years.

Fiscal Year	P-2 ADA Estimated/Unaudited Actuals (Form A, Lines A4 and C4)	Enrollment CALPADS Actual (Criterion 2, Item 2A)	Historical Ratio of ADA to Enrollment
Third Prior Year (2021-22)			
District Regular	3,344	3,569	
Charter School		0	
<b>Total ADA/Enrollment</b>	<b>3,344</b>	<b>3,569</b>	<b>93.7%</b>
Second Prior Year (2022-23)			
District Regular	3,337	3,518	
Charter School	0		
<b>Total ADA/Enrollment</b>	<b>3,337</b>	<b>3,518</b>	<b>94.9%</b>
First Prior Year (2023-24)			
District Regular	3,355	3,512	
Charter School			
<b>Total ADA/Enrollment</b>	<b>3,355</b>	<b>3,512</b>	<b>95.5%</b>
Historical Average Ratio:			94.7%
<b>District's ADA to Enrollment Standard (historical average ratio plus 0.5%):</b>			<b>95.2%</b>

**3B. Calculating the District's Projected Ratio of ADA to Enrollment**

DATA ENTRY: Enter data in the Estimated P-2 ADA column for the two subsequent years. Enter data in the Enrollment column for the two subsequent years. Data should reflect district regular and charter school ADA/enrollment corresponding to financial data reported in the General Fund only, for all fiscal years. All other data are extracted or calculated.

Fiscal Year	Estimated P-2 ADA Budget (Form A, Lines A4 and C4)	Enrollment Budget/Projected (Criterion 2, Item 2A)	Ratio of ADA to Enrollment	Status
Budget Year (2024-25)				
District Regular	3,317	3,459		
Charter School	0			
<b>Total ADA/Enrollment</b>	<b>3,317</b>	<b>3,459</b>	<b>95.9%</b>	<b>Not Met</b>
1st Subsequent Year (2025-26)				
District Regular	3,244	3,372		
Charter School				
<b>Total ADA/Enrollment</b>	<b>3,244</b>	<b>3,372</b>	<b>96.2%</b>	<b>Not Met</b>
2nd Subsequent Year (2026-27)				
District Regular	3,210	3,327		
Charter School				
<b>Total ADA/Enrollment</b>	<b>3,210</b>	<b>3,327</b>	<b>96.5%</b>	<b>Not Met</b>

**3C. Comparison of District ADA to Enrollment Ratio to the Standard**

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD NOT MET - Projected P-2 ADA to enrollment ratio is above the standard for one or more of the budget or two subsequent fiscal years. Provide reasons why the projected ratio exceeds the district's historical average ratio by more than 0.5%.

**Explanation:**  
(required if NOT met)

We continue to struggle (Post-COVID) to increase our ADA numbers. We are making progress, however, and are projecting steady incremental increases.

4. CRITERION: LCFF Revenue

STANDARD: Projected local control funding formula (LCFF) revenue for any of the budget year or two subsequent fiscal years has not changed from the prior fiscal year by more than the change in population, plus the district's cost-of-living adjustment (COLA), plus or minus one percent.

For basic aid districts, projected LCFF revenue has not changed from the prior fiscal year by more than the percent change in property tax revenues plus or minus one percent.

For districts funded by necessary small school formulas, projected LCFF revenue has not changed from the prior fiscal year amount by more than the district's COLA, plus or minus one percent.

4A. District's LCFF Revenue Standard

Indicate which standard applies:

LCFF Revenue

Basic Aid

Necessary Small School

The District must select which LCFF revenue standard applies.

LCFF Revenue Standard selected: LCFF Revenue

4A1. Calculating the District's LCFF Revenue Standard

DATA ENTRY: Enter data in Step 1a for the two subsequent fiscal years. All other data is extracted or calculated. Enter data for Steps 2a through 2b1. All other data is calculated.

Projected LCFF Revenue

		Prior Year (2023-24)	Budget Year (2024-25)	1st Subsequent Year (2025-26)	2nd Subsequent Year (2026-27)
Step 1 - Change in Population					
a.	ADA (Funded) (Form A, lines A6 and C4)	3,454.87	3,409.67	3,358.58	3,327.68
b.	Prior Year ADA (Funded)		3,454.87	3,409.67	3,358.58
c.	Difference (Step 1a minus Step 1b)		(45.20)	(51.09)	(30.90)
d.	Percent Change Due to Population (Step 1c divided by Step 1b)		(1.31%)	(1.50%)	(.92%)
Step 2 - Change in Funding Level					
a.	Prior Year LCFF Funding		3,688,098.00	38,563,378.00	39,184,857.00
b1.	COLA percentage		1.70%	2.93%	3.08%
b2.	COLA amount (proxy for purposes of this criterion)		62,697.67	1,129,906.98	1,206,893.60
c.	Percent Change Due to Funding Level (Step 2b2 divided by Step 2a)		1.70%	2.93%	3.08%
Step 3 - Total Change in Population and Funding Level (Step 1d plus Step 2c)			.39%	1.43%	2.16%
LCFF Revenue Standard (Step 3, plus/minus 1%):			-0.61% to 1.39%	0.43% to 2.43%	1.16% to 3.16%

**4A2. Alternate LCFF Revenue Standard - Basic Aid**

DATA ENTRY: If applicable to your district, input data in the 1st and 2nd Subsequent Year columns for projected local property taxes; all other data are extracted or calculated.

**Basic Aid District Projected LCFF Revenue**

	Prior Year (2023-24)	Budget Year (2024-25)	1st Subsequent Year (2025-26)	2nd Subsequent Year (2026-27)
Projected Local Property Taxes (Form 01, Objects 8021 - 8089)	14,887,680.00	14,887,680.00	14,778,467.00	14,777,460.00
Percent Change from Previous Year		N/A	N/A	N/A
Basic Aid Standard (percent change from previous year, plus/minus 1%):		N/A	N/A	N/A

**4A3. Alternate LCFF Revenue Standard - Necessary Small School**

DATA ENTRY: All data are extracted or calculated.

**Necessary Small School District Projected LCFF Revenue**

	Budget Year (2024-25)	1st Subsequent Year (2025-26)	2nd Subsequent Year (2026-27)
Necessary Small School Standard (COLA Step 2c, plus/minus 1%):	N/A	N/A	N/A

**4B. Calculating the District's Projected Change in LCFF Revenue**

DATA ENTRY: Enter data in the 1st and 2nd Subsequent Year columns for LCFF Revenue; all other data are extracted or calculated.

	Prior Year (2023-24)	Budget Year (2024-25)	1st Subsequent Year (2025-26)	2nd Subsequent Year (2026-27)
LCFF Revenue (Fund 01, Objects 8011, 8012, 8020-8089)	38,794,479.00	38,671,162.00	39,294,070.00	40,131,339.00
District's Projected Change in LCFF Revenue:		(.32%)	1.61%	2.13%
LCFF Revenue Standard		-0.61% to 1.39%	0.43% to 2.43%	1.16% to 3.16%
Status:		Met	Met	Met

**4C. Comparison of District LCFF Revenue to the Standard**

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Projected change in LCFF revenue has met the standard for the budget and two subsequent fiscal years.

Explanation:  
(required if NOT met)

5. **CRITERION: Salaries and Benefits**

STANDARD: Projected ratio of total unrestricted salaries and benefits to total unrestricted general fund expenditures for any of the budget year or two subsequent fiscal years has not changed from the historical average ratio from the three prior fiscal years by more than the greater of three percent or the district's required reserves percentage.

**5A. Calculating the District's Historical Average Ratio of Unrestricted Salaries and Benefits to Total Unrestricted General Fund Expenditures**

DATA ENTRY: All data are extracted or calculated.

Estimated/Unaudited Actuals - Unrestricted (Resources 0000-1999)			Ratio
Fiscal Year	Salaries and Benefits	Total Expenditures	of Unrestricted Salaries and Benefits
	(Form 01, Objects 1000-3999)	(Form 01, Objects 1000-7499)	to Total Unrestricted Expenditures
Third Prior Year (2021-22)	26,120,139.54	28,562,856.06	91.4%
Second Prior Year (2022-23)	27,921,902.28	31,054,267.68	89.9%
First Prior Year (2023-24)	29,149,369.65	35,025,365.77	83.2%
Historical Average Ratio:			88.2%

	Budget Year	1st Subsequent Year	2nd Subsequent Year
	(2024-25)	(2025-26)	(2026-27)
District's Reserve Standard Percentage (Criterion 10B, Line 4):	3.0%	3.0%	3.0%
District's Salaries and Benefits Standard (historical average ratio, plus/minus the greater of 3% or the district's reserve standard percentage):	85.2% to 91.2%	85.2% to 91.2%	85.2% to 91.2%

**5B. Calculating the District's Projected Ratio of Unrestricted Salaries and Benefits to Total Unrestricted General Fund Expenditures**

DATA ENTRY: If Form MYP exists, Unrestricted Salaries and Benefits, and Total Unrestricted Expenditures data for the 1st and 2nd Subsequent Years will be extracted; if not, enter data for the two subsequent years. All other data are extracted or calculated.

Fiscal Year	Budget - Unrestricted (Resources 0000-1999)		Ratio of Unrestricted Salaries and Benefits to Total Unrestricted Expenditures	Status
	Salaries and Benefits (Form 01, Objects 1000-3999)	Total Expenditures (Form 01, Objects 1000-7499)		
	(Form MYP, Lines B1-B3)	(Form MYP, Lines B1-B8, B10)		
Budget Year (2024-25)	30,323,594.33	34,782,687.79	87.2%	Met
1st Subsequent Year (2025-26)	31,979,706.82	35,484,286.67	90.1%	Met
2nd Subsequent Year (2026-27)	32,630,466.83	35,646,750.40	91.5%	Not Met

**5C. Comparison of District Salaries and Benefits Ratio to the Standard**

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD NOT MET - Projected ratio(s) of unrestricted salary and benefit costs to total unrestricted expenditures are outside the standard in one or more of the budget or two subsequent fiscal years. Provide reasons why the projection(s) exceed the standard, a description of the methods and assumptions used in projecting salaries and benefits, and what changes, if any, will be made to bring the projected salary and benefit costs within the standard.

**Explanation:**  
(required if NOT met)

Budget constraints have led us to reduce our non-salary -and-benefit expenditures as much as possible. These reductions have increased the ratio of salaries to total expenditures.

6. **CRITERION: Other Revenues and Expenditures**

STANDARD: Projected operating revenues (including federal, other state, and other local) or expenditures (including books and supplies, and services and other operating), for any of the budget year or two subsequent fiscal years, have not changed from the prior fiscal year amount by more than the percentage change in population and the funded cost-of-living adjustment (COLA) plus or minus ten percent.

For each major object category, changes that exceed the percentage change in population and the funded COLA plus or minus five percent must be explained.

**6A. Calculating the District's Other Revenues and Expenditures Standard Percentage Ranges**

DATA ENTRY: All data are extracted or calculated.

	Budget Year (2024-25)	1st Subsequent Year (2025-26)	2nd Subsequent Year (2026-27)
1. District's Change in Population and Funding Level (Criterion 4A1, Step 3):	.39%	1.43%	2.16%
<b>2. District's Other Revenues and Expenditures</b> <b>Standard Percentage Range (Line 1, plus/minus 10%):</b>	<b>-9.61% to 10.39%</b>	<b>-8.57% to 11.43%</b>	<b>-7.84% to 12.16%</b>
3. District's Other Revenues and Expenditures Explanation Percentage Range (Line 1, plus/minus 5%):	-4.61% to 5.39%	-3.57% to 6.43%	-2.84% to 7.16%

**6B. Calculating the District's Change by Major Object Category and Comparison to the Explanation Percentage Range (Section 6A, Line 3)**

DATA ENTRY: If Form MYP exists, the 1st and 2nd Subsequent Year data for each revenue and expenditure section will be extracted; if not, enter data for the two subsequent years. All other data are extracted or calculated.

Explanations must be entered for each category if the percent change for any year exceeds the district's explanation percentage range.

Object Range / Fiscal Year	Amount	Percent Change Over Previous Year	Change Is Outside Explanation Range
<b>Federal Revenue (Fund 01, Objects 8100-8299) (Form MYP, Line A2)</b>			
First Prior Year (2023-24)	994,819.20		
Budget Year (2024-25)	808,803.81	(18.70%)	Yes
1st Subsequent Year (2025-26)	759,692.97	(6.07%)	Yes
2nd Subsequent Year (2026-27)	758,420.32	(.17%)	No

**Explanation:**

(required if Yes)

2024-25 - COVID monies have expired, reducing Fed Revenue by \$218k, Title II prior year unearned revenue also decreased by \$. 2025-26 - we are planning on spending all prior year funds (federal), which will eliminate prior year unearned revenue being carried over into this year.

**Other State Revenue (Fund 01, Objects 8300-8599) (Form MYP, Line A3)**

First Prior Year (2023-24)	5,559,211.71		
Budget Year (2024-25)	5,479,404.83	(1.44%)	No
1st Subsequent Year (2025-26)	5,235,917.61	(4.44%)	Yes
2nd Subsequent Year (2026-27)	5,167,397.61	(1.31%)	No

**Explanation:**

(required if Yes)

Elimination of COVID expanded learning unearned revenue (we will have spent it all in prior year). Estimated reduction in ELOP grant. Estimated reduction in residential NPS placements will reduce our SELPA revenue (for reimbursements).

**Other Local Revenue (Fund 01, Objects 8600-8799) (Form MYP, Line A4)**

First Prior Year (2023-24)	6,526,874.66		
Budget Year (2024-25)	3,423,799.39	(47.54%)	Yes
1st Subsequent Year (2025-26)	3,385,493.39	(1.12%)	No
2nd Subsequent Year (2026-27)	3,270,388.39	(3.40%)	Yes

**Explanation:**

(required if Yes)

2024-25 - One-time grants in 2023-24 totaling \$2.2mm not continuing into 2024-25. Donations to school sites are never projected, which reduces 2024-25 by another \$550k.

**Books and Supplies (Fund 01, Objects 4000-4999) (Form MYP, Line B4)**

First Prior Year (2023-24)	2,269,639.31		
Budget Year (2024-25)	2,398,085.85	5.66%	Yes
1st Subsequent Year (2025-26)	1,820,144.83	(24.10%)	Yes
2nd Subsequent Year (2026-27)	1,818,169.55	(.11%)	No

**Explanation:**

(required if Yes)

2024-25 - A combination of reducing school site donations budgets (we never project these), and eliminating a one-time purchase in 2023-24, AND THEN adding in a \$500k curriculum adoption an incremental increases due to inflation, caused the overall 2024-25 budget to increase by \$120k. The large reduction in 2025-26 is due to the elimination of the curriculum adoption that happened in 2024-25.

**Services and Other Operating Expenditures (Fund 01, Objects 5000-5999) (Form MYP, Line B5)**

First Prior Year (2023-24)	7,406,376.72		
Budget Year (2024-25)	6,606,088.17	(10.81%)	Yes
1st Subsequent Year (2025-26)	5,681,226.90	(14.00%)	Yes
2nd Subsequent Year (2026-27)	5,019,813.57	(11.64%)	Yes

**Explanation:**

(required if Yes)

2024-25 - Removed our site donation account budgets of \$600k - we never project these. 2025-26 - Reduced \$350k for residential NPS placements no longer needed, reduced \$500k in PG&E bill savings due to solar installation. 2026-27 - Reduction of an additional \$500k in PG&E bill savings to the the completion of the solar project, elimination of Educator Effectiveness grant accounts for another \$150k.

**6C. Calculating the District's Change in Total Operating Revenues and Expenditures (Section 6A, Line 2)**

DATA ENTRY: All data are extracted or calculated.

Object Range / Fiscal Year	Amount	Percent Change Over Previous Year	Status
----------------------------	--------	--------------------------------------	--------

**Total Federal, Other State, and Other Local Revenue (Criterion 6B)**

First Prior Year (2023-24)	13,080,905.57		
Budget Year (2024-25)	9,712,008.03	(25.75%)	Not Met
1st Subsequent Year (2025-26)	9,381,103.97	(3.41%)	Met
2nd Subsequent Year (2026-27)	9,196,206.32	(1.97%)	Met

**Total Books and Supplies, and Services and Other Operating Expenditures (Criterion 6B)**

First Prior Year (2023-24)	9,676,016.03		
Budget Year (2024-25)	9,004,174.02	(6.94%)	Met
1st Subsequent Year (2025-26)	7,501,371.73	(16.69%)	Not Met
2nd Subsequent Year (2026-27)	6,837,983.12	(8.84%)	Not Met

**6D. Comparison of District Total Operating Revenues and Expenditures to the Standard Percentage Range**

DATA ENTRY: Explanations are linked from Section 6B if the status in Section 6C is not met; no entry is allowed below.

- 1a. STANDARD NOT MET - Projected total operating revenues have changed by more than the standard in one or more of the budget or two subsequent fiscal years. Reasons for the projected change, descriptions of the methods and assumptions used in the projections, and what changes, if any, will be made to bring the projected operating revenues within the standard must be entered in Section 6A above and will also display in the explanation box below.

**Explanation:**

Federal Revenue  
(linked from 6B  
if NOT met)

2024-25 - COVID monies have expired, reducing Fed Revenue by \$218k, Title II prior year unearned revenue also decreased by \$. 2025-26 - we are planning on spending all prior year funds (federal), which will eliminate prior year unearned revenue being carried over into this year.

**Explanation:**

Other State Revenue  
(linked from 6B  
if NOT met)

Elimination of COVID expanded learning unearned revenue (we will have spent it all in prior year). Estimated reduction in ELOP grant. Estimated reduction in residential NPS placements will reduce our SELPA revenue (for reimbursements).

**Explanation:**

Other Local Revenue  
(linked from 6B  
if NOT met)

2024-25 - One-time grants in 2023-24 totaling \$2.2mm not continuing into 2024-25. Donations to school sites are never projected, which reduces 2024-25 by another \$550k.

1b. STANDARD NOT MET - Projected total operating expenditures have changed by more than the standard in one or more of the budget or two subsequent fiscal years. Reasons for the projected change, descriptions of the methods and assumptions used in the projections, and what changes, if any, will be made to bring the projected operating expenditures within the standard must be entered in Section 6A above and will also display in the explanation box below.

**Explanation:**

Books and Supplies  
(linked from 6B  
if NOT met)

2024-25 - A combination of reducing school site donations budgets (we never project these), and eliminating a one-time purchase in 2023-24, AND THEN adding in a \$500k curriculum adoption an incremental increases due to inflation, caused the overall 2024-25 budget to increase by \$120k. The large reduction in 2025-26 is due to the elimination of the curriculum adoption that happened in 2024-25.

**Explanation:**

**Services and Other Exps**  
(linked from 6B  
if NOT met)

2024-25 - Removed our site donation account budgets of \$600k - we never project these. 2025-26 - Reduced \$350k for residential NPS placements no longer needed, reduced \$500k in PG&E bill savings due to solar installation. 2026-27 - Reduction of an additional \$500k in PG&E bill savings to the the completion of the solar project, elimination of Educator Effectiveness grant accounts for another \$150k.

7. CRITERION: Facilities Maintenance

STANDARD: Confirm that the annual contribution for facilities maintenance funding is not less than the amount required pursuant to Education Code Section 17070.75, if applicable, and that the district is providing adequately to preserve the functionality of its facilities for their normal life in accordance with Education Code sections 52060(d)(1) and 17002(d)(1).

Determining the District's Compliance with the Contribution Requirement for EC Section 17070.75 - Ongoing and Major Maintenance/Restricted Maintenance Account (OMMA/RMA)

NOTE:

EC Section 17070.75 requires the district to deposit into the account a minimum amount equal to or greater than three percent of the total general fund expenditures and other financing uses for that fiscal year. Statute exclude the following resource codes from the total general fund expenditures calculation: 3212, 3213, 3214, 3216, 3218, 3219, 3225, 3226, 3227, 3228, 5316, 5632, 5633, 5634, 7027, and 7690.

DATA ENTRY: Click the appropriate Yes or No button for special education local plan area (SELPA) administrative units (AUs); all other data are extracted or calculated. If standard is not met, enter an X in the appropriate box and enter an explanation, if applicable.

1. a. For districts that are the AU of a SELPA, do you choose to exclude revenues that are passed through to participating members of the SELPA from the OMMA/RMA required minimum contribution calculation?

b. Pass-through revenues and apportionments that may be excluded from the OMMA/RMA calculation per EC Section 17070.75(b)(2)(D) (Fund 10, resources 3300-3499, 6500-6540 and 6546, objects 7211-7213 and 7221-7223)

0.00

2. Ongoing and Major Maintenance/Restricted Maintenance Account

a. Budgeted Expenditures and Other Financing Uses (Form 01, objects 1000-7999, exclude resources 3212, 3213, 3214, 3216, 3218, 3219, 3225, 3226, 3227, 3228, 5316, 5632, 5633, 5634, 7027, and 7690)

50,951,881.96

b. Plus: Pass-through Revenues and Apportionments (Line 1b, if line 1a is No)

3% Required

Budgeted Contribution<sup>1</sup>

Minimum Contribution

to the Ongoing and Major

(Line 2c times 3%)

Maintenance Account

Status

c. Net Budgeted Expenditures and Other Financing Uses

50,951,881.96

1,528,556.46

1,965,775.13

Met

<sup>1</sup> Fund 01, Resource 8150, Objects 8900-8999

If standard is not met, enter an X in the box that best describes why the minimum required contribution was not made:

☐ Not applicable (district does not participate in the Leroy F. Greene School Facilities Act of 1998)

☐ Exempt (due to district's small size [EC Section 17070.75 (b)(2)(E)])

☐ Other (explanation must be provided)

Explanation:

(required if NOT met and Other is marked)



8. **CRITERION: Deficit Spending**

STANDARD: Unrestricted deficit spending (total unrestricted expenditures and other financing uses is greater than total unrestricted revenues and other financing sources) as a percentage of total unrestricted expenditures and other financing uses, has not exceeded one-third of the district's available reserves<sup>1</sup> as a percentage of total expenditures and other financing uses<sup>2</sup> in two out of three prior fiscal years.

**8A. Calculating the District's Deficit Spending Standard Percentage Levels**

DATA ENTRY: All data are extracted or calculated.

		Third Prior Year (2021-22)	Second Prior Year (2022-23)	First Prior Year (2023-24)
1.	District's Available Reserve Amounts (resources 0000-1999)			
	a. Stabilization Arrangements (Funds 01 and 17, Object 9750)	0.00	0.00	0.00
	b. Reserve for Economic Uncertainties (Funds 01 and 17, Object 9789)	4,244,194.80	4,447,530.65	5,512,122.04
	c. Unassigned/Unappropriated (Funds 01 and 17, Object 9790)	0.00	0.00	0.00
	d. Negative General Fund Ending Balances in Restricted Resources (Fund 01, Object 979Z, if negative, for each of resources 2000-9999)	0.00	0.00	0.00
	e. Available Reserves (Lines 1a through 1d)	4,244,194.80	4,447,530.65	5,512,122.04
2.	Expenditures and Other Financing Uses			
	a. District's Total Expenditures and Other Financing Uses (Fund 01, objects 1000-7999)	42,441,952.20	44,475,309.41	55,121,223.01
	b. Plus: Special Education Pass-through Funds (Fund 10, resources 3300-3499, 6500-6540 and 6546, objects 7211-7213 and 7221-7223)			0.00
	c. Total Expenditures and Other Financing Uses (Line 2a plus Line 2b)	42,441,952.20	44,475,309.41	55,121,223.01
3.	District's Available Reserve Percentage (Line 1e divided by Line 2c)	10.0%	10.0%	10.0%
<b>District's Deficit Spending Standard Percentage Levels</b> (Line 3 times 1/3):		<b>3.3%</b>	<b>3.3%</b>	<b>3.3%</b>

<sup>1</sup>Available reserves are the unrestricted amounts in the Stabilization Arrangement, Reserve for Economic Uncertainties, and Unassigned/Unappropriated accounts in the General Fund and the Special Reserve Fund for Other Than Capital Outlay Projects. Available reserves will be reduced by any negative ending balances in restricted resources in the General Fund.

<sup>2</sup>A school district that is the Administrative Unit of a Special Education Local Plan Area (SELPA) may exclude from its expenditures the distribution of funds to its participating members.

**8B. Calculating the District's Deficit Spending Percentages**

DATA ENTRY: All data are extracted or calculated.

Fiscal Year	Net Change in	Total Unrestricted Expenditures	Deficit Spending Level	
	Unrestricted Fund Balance	and Other Financing Uses	(If Net Change in Unrestricted Fund	
	(Form 01, Section E)	(Form 01, Objects 1000-7999)	Balance is negative, else N/A)	Status
Third Prior Year (2021-22)	183,895.89	28,562,867.20	N/A	Met
Second Prior Year (2022-23)	1,773,096.67	31,054,276.13	N/A	Met
First Prior Year (2023-24)	(660,536.54)	35,788,027.65	1.8%	Met
Budget Year (2024-25) (Information only)	(2,493,848.19)	35,575,311.69		

**8C. Comparison of District Deficit Spending to the Standard**

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Unrestricted deficit spending, if any , has not exceeded the standard percentage level in two or more of the three prior years.

Explanation:  
(required if NOT met)

9. **CRITERION: Fund and Cash Balances**

A. Fund Balance STANDARD: Budgeted beginning unrestricted general fund balance has not been overestimated for two out of three prior fiscal years by more than the following percentage levels:

Percentage Level <sup>1</sup>	District ADA
1.7%	0 to 300
1.3%	301 to 1,000
1.0%	1,001 to 30,000
0.7%	30,001 to 250,000
0.3%	250,001 and over

<sup>1</sup> Percentage levels equate to a rate of deficit spending which would eliminate recommended reserves for economic uncertainties over a three year period.

District Estimated P-2 ADA (Form A, Lines A6 and C4):

District's Fund Balance Standard Percentage Level:

**9A-1. Calculating the District's Unrestricted General Fund Beginning Balance Percentages**

DATA ENTRY: Enter data in the Original Budget column for the First, Second, and Third Prior Years; all other data are extracted or calculated.

Fiscal Year	Unrestricted General Fund Beginning Balance <sup>2</sup> (Form 01, Line F1e, Unrestricted Column)		Beginning Fund Balance Variance Level (If overestimated, else N/A)		Status
	Original Budget	Estimated/Unaudited Actuals			
Third Prior Year (2021-22)	6,234,727.15	7,284,311.44	N/A		Met
Second Prior Year (2022-23)	7,284,311.44	7,468,207.33	N/A		Met
First Prior Year (2023-24)	7,468,207.33	9,241,304.00	N/A		Met
Budget Year (2024-25) (Information only)	8,580,767.46				

<sup>2</sup> Adjusted beginning balance, including audit adjustments and other restatements (objects 9791-9795)

**9A-2. Comparison of District Unrestricted Beginning Fund Balance to the Standard**

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD MET - Unrestricted general fund beginning fund balance has not been overestimated by more than the standard percentage level for two or more of the previous three years.

**Explanation:**  
(required if NOT met)

B. Cash Balance Standard: Projected general fund cash balance will be positive at the end of the current fiscal year.

**9B-1: Determining if the District's Ending Cash Balance is Positive**

DATA ENTRY: If Form CASH exists, data will be extracted; if not, data must be entered below.

Ending Cash Balance		
General Fund		
Fiscal Year	(Form CASH, Line F, June Column)	Status
Current Year (2024-25)	12,893,548.00	Met

**9B-2. Comparison of the District's Ending Cash Balance to the Standard**

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD MET - Projected general fund cash balance will be positive at the end of the current fiscal year.

**Explanation:**  
(required if NOT met)

10. **CRITERION: Reserves**

STANDARD: Available reserves<sup>1</sup> for any of the budget year or two subsequent fiscal years are not less than the following percentages or amounts<sup>2</sup> as applied to total expenditures and other financing uses<sup>3</sup>:

DATA ENTRY: Budget Year data are extracted. If Form MYP exists, 1st and 2nd Subsequent Year data will be extracted. If not, enter district regular ADA and charter school ADA corresponding to financial data reported in the General Fund, only, for the two subsequent years.

Percentage Level	District ADA
5% or \$87,000 (greater of)	0 to 300
4% or \$87,000 (greater of)	301 to 1,000
3%	1,001 to 30,000
2%	30,001 to 250,000
1%	250,001 and over

<sup>1</sup> Available reserves are the unrestricted amounts in the Stabilization Arrangements, Reserve for Economic Uncertainties, and Unassigned/Unappropriated accounts in the General Fund and the Special Reserve Fund for Other Than Capital Outlay Projects. Available reserves will be reduced by any negative ending balances in restricted resources in the General Fund.

<sup>2</sup> Dollar amounts to be adjusted annually by the prior year statutory cost-of-living adjustment, as referenced in Education Code Section 42238.02, rounded to the nearest thousand.

<sup>3</sup> A school district that is the Administrative Unit (AU) of a Special Education Local Plan Area (SELPA) may exclude from its expenditures the distribution of funds to its participating members.

	Budget Year (2024-25)	1st Subsequent Year (2025-26)	2nd Subsequent Year (2026-27)
District Estimated P-2 ADA (Budget Year, Form A, Lines A4 and C4. Subsequent Years, Form MYP, Line F2, if available.)	3,317	3,240	3,207
<b>District's Reserve Standard Percentage Level:</b>	<b>3%</b>	<b>3%</b>	<b>3%</b>

**10A. Calculating the District's Special Education Pass-through Exclusions (only for districts that serve as the AU of a SELPA)**

DATA ENTRY: For SELPA AUs, if Form MYP exists, all data will be extracted including the Yes/No button selection. If not, click the appropriate Yes or No button for item 1. If Yes, enter data for item 2a. If No, enter data for the two subsequent years in item 2b; Budget Year data are extracted.

For districts that serve as the AU of a SELPA (Form MYP, Lines F1a, F1b1, and F1b2):

1. Do you choose to exclude from the reserve calculation the pass-through funds distributed to SELPA members?

2. If you are the SELPA AU and are excluding special education pass-through funds:

a. Enter the name(s) of the SELPA(s):

b. Special Education Pass-through Funds  
(Fund 10, resources 3300-3499, 6500-6540 and 6546,  
objects 7211-7213 and 7221-7223)

Budget Year (2024-25)	1st Subsequent Year (2025-26)	2nd Subsequent Year (2026-27)
0.00		

**10B. Calculating the District's Reserve Standard**

DATA ENTRY: If Form MYP exists, 1st and 2nd Subsequent Year data for lines 1 and 2 will be extracted; if not, enter data for the two subsequent years.

All other data are extracted or calculated.

	Budget Year (2024-25)	1st Subsequent Year (2025-26)	2nd Subsequent Year (2026-27)
1. Expenditures and Other Financing Uses (Fund 01, objects 1000-7999) (Form MYP, Line B11)	53,002,892.96	50,894,970.07	50,723,718.72
2. Plus: Special Education Pass-through (Criterion 10A, Line 2b, if Criterion 10A, Line 1 is No)			
3. Total Expenditures and Other Financing Uses (Line B1 plus Line B2)	53,002,892.96	50,894,970.07	50,723,718.72
4. Reserve Standard Percentage Level	3%	3%	3%
5. Reserve Standard - by Percent (Line B3 times Line B4)	1,590,086.79	1,526,849.10	1,521,711.56
6. Reserve Standard - by Amount			

(\$87,000 for districts with 0 to 1,000 ADA, else 0)		0.00	0.00	0.00
7.	District's Reserve Standard			
(Greater of Line B5 or Line B6)		1,590,086.79	1,526,849.10	1,521,711.56

**10C. Calculating the District's Budgeted Reserve Amount**

DATA ENTRY: If Form MYP exists, 1st and 2nd Subsequent Year data for lines 1 through 7 will be extracted; if not, enter data for the two subsequent years.  
All other data are extracted or calculated.

Reserve Amounts (Unrestricted resources 0000-1999 except Line 4):

		Budget Year (2024-25)	1st Subsequent Year (2025-26)	2nd Subsequent Year (2026-27)
1.	General Fund - Stabilization Arrangements (Fund 01, Object 9750) (Form MYP, Line E1a)	0.00		
2.	General Fund - Reserve for Economic Uncertainties (Fund 01, Object 9789) (Form MYP, Line E1b)	5,284,253.75	4,493,227.00	3,592,195.00
3.	General Fund - Unassigned/Unappropriated Amount (Fund 01, Object 9790) (Form MYP, Line E1c)	0.00		
4.	General Fund - Negative Ending Balances in Restricted Resources (Fund 01, Object 979Z, if negative, for each of resources 2000-9999) (Form MYP, Line E1d)	0.00		
5.	Special Reserve Fund - Stabilization Arrangements (Fund 17, Object 9750) (Form MYP, Line E2a)	0.00		
6.	Special Reserve Fund - Reserve for Economic Uncertainties (Fund 17, Object 9789) (Form MYP, Line E2b)	0.00		
7.	Special Reserve Fund - Unassigned/Unappropriated Amount (Fund 17, Object 9790) (Form MYP, Line E2c)	0.00		
8.	District's Budgeted Reserve Amount (Lines C1 thru C7)	5,284,253.75	4,493,227.00	3,592,195.00
9.	District's Budgeted Reserve Percentage (Information only) (Line 8 divided by Section 10B, Line 3)	9.97%	8.83%	7.08%
District's Reserve Standard (Section 10B, Line 7):		1,590,086.79	1,526,849.10	1,521,711.56
Status:		Met	Met	Met

**10D. Comparison of District Reserve Amount to the Standard**

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Projected available reserves have met the standard for the budget and two subsequent fiscal years.

Explanation:  
(required if NOT met)

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**SUPPLEMENTAL INFORMATION**

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DATA ENTRY: Click the appropriate Yes or No button for items S1 through S4. Enter an explanation for each Yes answer.

**S1. Contingent Liabilities**

- 1a. Does your district have any known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) that may impact the budget?

No

- 1b. If Yes, identify the liabilities and how they may impact the budget:

**S2. Use of One-time Revenues for Ongoing Expenditures**

- 1a. Does your district have ongoing general fund expenditures in the budget in excess of one percent of the total general fund expenditures that are funded with one-time resources?

No

- 1b. If Yes, identify the expenditures and explain how the one-time resources will be replaced to continue funding the ongoing expenditures in the following fiscal years:

**S3. Use of Ongoing Revenues for One-time Expenditures**

- 1a. Does your district have large non-recurring general fund expenditures that are funded with ongoing general fund revenues?

No

- 1b. If Yes, identify the expenditures:

**S4. Contingent Revenues**

- 1a. Does your district have projected revenues for the budget year or either of the two subsequent fiscal years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel taxes, forest reserves)?

No

- 1b. If Yes, identify any of these revenues that are dedicated for ongoing expenses and explain how the revenues will be replaced or expenditures reduced:

**S5. Contributions**

Identify projected contributions from unrestricted resources in the general fund to restricted resources in the general fund for the budget year and two subsequent fiscal years. Provide an explanation if contributions have changed from the prior fiscal year amounts by more than \$20,000 and more than ten percent. Explanation should include whether contributions are ongoing or one-time in nature.

Identify projected transfers to or from the general fund to cover operating deficits in either the general fund or any other fund for the budget year and two subsequent fiscal years. Provide an explanation if transfers have changed from the prior fiscal year amounts by more than \$20,000 and more than ten percent. Explanation should include whether transfers are ongoing or one-time in nature.

Estimate the impact of any capital projects on the general fund operational budget.

District's Contributions and Transfers Standard:

-10.0% to +10.0% or -\$20,000 to +\$20,000

**S5A. Identification of the District's Projected Contributions, Transfers, and Capital Projects that may Impact the General Fund**

DATA ENTRY: For Contributions, enter data in the Projection column for the 1st and 2nd Subsequent Years. Contributions for the First Prior Year and Budget Year data will be extracted. For Transfers In and Transfers Out, the First Prior Year and Budget Year data will be extracted. If Form MYP exists, the data will be extracted for the 1st and 2nd Subsequent Years. If Form MYP does not exist, enter data for the 1st and 2nd Subsequent Years. Click the appropriate button for 1d. All other data are extracted or calculated.

Description / Fiscal Year	Projection	Amount of Change	Percent Change	Status
<b>1a. Contributions, Unrestricted General Fund (Fund 01, Resources 0000-1999, Object 8980)</b>				
First Prior Year (2023-24)	(7,060,797.37)			
Budget Year (2024-25)	(7,437,064.31)	376,266.94	5.3%	Met
1st Subsequent Year (2025-26)	(7,204,606.27)	(232,458.04)	(3.1%)	Met
2nd Subsequent Year (2026-27)	(7,156,154.22)	(48,452.05)	(.7%)	Met
<b>1b. Transfers In, General Fund *</b>				
First Prior Year (2023-24)	0.00			
Budget Year (2024-25)	0.00	0.00	0.0%	Met
1st Subsequent Year (2025-26)		0.00	0.0%	Not Met
2nd Subsequent Year (2026-27)		0.00	0.0%	Not Met
<b>1c. Transfers Out, General Fund *</b>				
First Prior Year (2023-24)	762,661.88			
Budget Year (2024-25)	792,623.90	29,962.02	3.9%	Met
1st Subsequent Year (2025-26)	0.00	(792,623.90)	(100.0%)	Not Met
2nd Subsequent Year (2026-27)	0.00	0.00	0.0%	Met
<b>1d. Impact of Capital Projects</b>				
Do you have any capital projects that may impact the general fund operational budget?				No

\* Include transfers used to cover operating deficits in either the general fund or any other fund.

**S5B. Status of the District's Projected Contributions, Transfers, and Capital Projects**

DATA ENTRY: Enter an explanation if Not Met for items 1a-1c or if Yes for item 1d.

1a. MET - Projected contributions have not changed by more than the standard for the budget and two subsequent fiscal years.

**Explanation:**

(required if NOT met)

1b. NOT MET - The projected transfers in to the general fund have changed by more than the standard for one or more of the budget or subsequent two fiscal years. Identify the amount(s) transferred, by fund, and whether transfers are ongoing or one-time in nature. If ongoing, explain the district's plan, with timelines, for reducing or eliminating the transfers.

**Explanation:**

(required if NOT met)

2024/25 transfer to FD 40 will not continue into subsequent years.

- 1c. NOT MET - The projected transfers out of the general fund have changed by more than the standard for one or more of the budget or subsequent two fiscal years. Identify the amount(s) transferred, by fund, and whether transfers are ongoing or one-time in nature. If ongoing, explain the district's plan, with timeframes, for reducing or eliminating the transfers.

**Explanation:**

(required if NOT met)

I think this is a glitch in SACS. If you look above, the projected transfer amounts in 2025/26 and 2026/27 are both the same - \$0.00. It also says that the standard was met.

- 1d. NO - There are no capital projects that may impact the general fund operational budget.

**Project Information:**

(required if YES)



**S6. Long-term Commitments**

Identify all existing and new multiyear commitments<sup>1</sup> and their annual required payments for the budget year and two subsequent fiscal years. Explain how any increase in annual payments will be funded. Also explain how any decrease to funding sources used to pay long-term commitments will be replaced.

<sup>1</sup> Include multiyear commitments, multiyear debt agreements, and new programs or contracts that result in long-term obligations.

**S6A. Identification of the District's Long-term Commitments**

DATA ENTRY: Click the appropriate button in item 1 and enter data in all columns of item 2 for applicable long-term commitments; there are no extractions in this section.

1. Does your district have long-term (multiyear) commitments?

(If No, skip item 2 and Sections S6B and S6C)

Yes

2. If Yes to item 1, list all new and existing multiyear commitments and required annual debt service amounts. Do not include long-term commitments for postemployment benefits other than pensions (OPEB); OPEB is disclosed in item S7A.

Type of Commitment	# of Years Remaining	SACS Fund and Object Codes Used For:		Principal Balance as of July 1, 2024
		Funding Sources (Revenues)	Debt Service (Expenditures)	
Leases				
Certificates of Participation		FD25/8681	FD52 7438/7439	4,000,000
General Obligation Bonds		FD51/86XX	FD51 7433/7434	14,263,456
Supp Early Retirement Program				
State School Building Loans				
Compensated Absences	1	FD01 / OBJ8011	FD01 OBJ2XXX3XXX	65,412

Other Long-term Commitments (do not include OPEB):

TOTAL:				18,328,869

Type of Commitment (continued)	Prior Year	Budget Year	1st Subsequent Year	2nd Subsequent Year
	(2023-24)	(2024-25)	(2025-26)	(2026-27)
	Annual Payment	Annual Payment	Annual Payment	Annual Payment
	(P & I)	(P & I)	(P & I)	(P & I)
Leases				
Certificates of Participation	6,685,433	349,763	349,913	349,650
General Obligation Bonds	2,450,148	2,552,072	2,627,500	2,704,800
Supp Early Retirement Program				
State School Building Loans				
Compensated Absences				
Other Long-term Commitments (continued):				
Total Annual Payments:	9,135,581	2,901,834	2,977,413	3,054,450
Has total annual payment increased over prior year (2023-24)?	No	No	No	No

---

**S6B. Comparison of the District's Annual Payments to Prior Year Annual Payment**

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DATA ENTRY: Enter an explanation if Yes.

- 1a. No - Annual payments for long-term commitments have not increased in one or more of the budget and two subsequent fiscal years.

**Explanation:**  
(required if Yes  
to increase in total  
annual payments)

---

**S6C. Identification of Decreases to Funding Sources Used to Pay Long-term Commitments**

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DATA ENTRY: Click the appropriate Yes or No button in item 1; if Yes, an explanation is required in item 2.

1. Will funding sources used to pay long-term commitments decrease or expire prior to the end of the commitment period, or are they one-time sources?

No

2. No - Funding sources will not decrease or expire prior to the end of the commitment period, and one-time funds are not being used for long-term commitment annual payments.

**Explanation:**  
(required if Yes)

S7.        **Unfunded Liabilities**

Estimate the unfunded liability for postemployment benefits other than pensions (OPEB) based on an actuarial valuation, if required, or other method; identify or estimate the actuarially determined contribution (if available); and indicate how the obligation is funded (pay-as-you-go, amortized over a specific period, etc.).

Estimate the unfunded liability for self-insurance programs such as workers' compensation based on an actuarial valuation, if required, or other method; identify or estimate the required contribution; and indicate how the obligation is funded (level of risk retained, funding approach, etc.).

**S7A. Identification of the District's Estimated Unfunded Liability for Postemployment Benefits Other than Pensions (OPEB)**

DATA ENTRY: Click the appropriate button in item 1 and enter data in all other applicable items; there are no extractions in this section except the budget year data on line 5b.

1

Does your district provide postemployment benefits other than pensions (OPEB)? (If No, skip items 2-5)

No

2.

For the district's OPEB:

a. Are they lifetime benefits?

b. Do benefits continue past age 65?

c. Describe any other characteristics of the district's OPEB program including eligibility criteria and amounts, if any, that retirees are required to contribute toward their own benefits:

3

a. Are OPEB financed on a pay-as-you-go, actuarial cost, or other method?

b. Indicate any accumulated amounts earmarked for OPEB in a self-insurance or governmental fund

Self-Insurance Fund

Governmental Fund

4.

OPEB Liabilities

a. Total OPEB liability

b. OPEB plan(s) fiduciary net position (if applicable)

c. Total/Net OPEB liability (Line 4a minus Line 4b)

0.00

d. Is total OPEB liability based on the district's estimate or an actuarial valuation?

e. If based on an actuarial valuation, indicate the measurement date of the OPEB valuation

5.

OPEB Contributions

a. OPEB actuarially determined contribution (ADC), if available, per actuarial valuation or Alternative Measurement Method

b. OPEB amount contributed (for this purpose, include premiums paid to a self-insurance fund) (funds 01-70, objects 3701-3752)

0.00

c. Cost of OPEB benefits (equivalent of "pay-as-you-go" amount)

d. Number of retirees receiving OPEB benefits

Budget Year

1st Subsequent Year

2nd Subsequent Year

(2024-25)

(2025-26)

(2026-27)

S7B. Identification of the District's Unfunded Liability for Self-Insurance Programs

DATA ENTRY: Click the appropriate button in item 1 and enter data in all other applicable items; there are no extractions in this section.

1 Does your district operate any self-insurance programs such as workers' compensation, employee health and welfare, or property and liability? (Do not include OPEB, which is covered in Section S7A) (If No, skip items 2-4)

No

2 Describe each self-insurance program operated by the district, including details for each such as level of risk retained, funding approach, basis for valuation (district's estimate or actuarial), and date of the valuation:

3. Self-Insurance Liabilities

a. Accrued liability for self-insurance programs

b. Unfunded liability for self-insurance programs

4. Self-Insurance Contributions

a. Required contribution (funding) for self-insurance programs

b. Amount contributed (funded) for self-insurance programs

Budget Year (2024-25)	1st Subsequent Year (2025-26)	2nd Subsequent Year (2026-27)

**S8. Status of Labor Agreements**

Analyze the status of all employee labor agreements. Identify new labor agreements, as well as new commitments provided as part of previously ratified multiyear agreements; and include all contracts, including all administrator contracts (and including all compensation). For new agreements, indicate the date of the required board meeting. Compare the increase in new commitments to the projected increase in ongoing revenues, and explain how these commitments will be funded in future fiscal years.

**If salary and benefit negotiations are not finalized at budget adoption, upon settlement with certificated or classified staff:**

The school district must determine the cost of the settlement, including salaries, benefits, and any other agreements that change costs, and provide the county office of education (COE) with an analysis of the cost of the settlement and its impact on the operating budget.

The county superintendent shall review the analysis relative to the criteria and standards, and may provide written comments to the president of the district governing board and superintendent.

**S8A. Cost Analysis of District's Labor Agreements - Certificated (Non-management) Employees**

DATA ENTRY: Enter all applicable data items; there are no extractions in this section.

	Prior Year (2nd Interim) (2023-24)	Budget Year (2024-25)	1st Subsequent Year (2025-26)	2nd Subsequent Year (2026-27)
Number of certificated (non-management) full - time - equivalent(FTE) positions	187.5	188.12	188.12	188.12

**Certificated (Non-management) Salary and Benefit Negotiations**

1. Are salary and benefit negotiations settled for the budget year?

No

If Yes, and the corresponding public disclosure documents have been filed with the COE, complete questions 2 and 3.

If Yes, and the corresponding public disclosure documents have not been filed with the COE, complete questions 2-5.

If No, identify the unsettled negotiations including any prior year unsettled negotiations and then complete questions 6 and 7.

2024/25 RUFT Negotiations

**Negotiations Settled**

- 2a. Per Government Code Section 3547.5(a), date of public disclosure board meeting:

- 2b. Per Government Code Section 3547.5(b), was the agreement certified by the district superintendent and chief business official?

If Yes, date of Superintendent and CBO certification:

3. Per Government Code Section 3547.5(c), was a budget revision adopted to meet the costs of the agreement?

If Yes, date of budget revision board adoption:

4. Period covered by the agreement:

Begin Date:

End Date:

5. Salary settlement:

Budget Year

1st Subsequent Year

2nd Subsequent Year

(2024-25)

(2025-26)

(2026-27)

Is the cost of salary settlement included in the budget and multiyear projections (MYPs)?

**One Year Agreement**

Total cost of salary settlement

% change in salary schedule from prior year

or

**Multiyear Agreement**

Total cost of salary settlement

% change in salary schedule from prior year (may enter text, such as "Reopener")

Identify the source of funding that will be used to support multiyear salary commitments:

Negotiations Not Settled

6. Cost of a one percent increase in salary and statutory benefits

211631.53
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Budget Year  
(2024-25)

1st Subsequent Year  
(2025-26)

2nd Subsequent Year  
(2026-27)

7. Amount included for any tentative salary schedule increases

0.00	0.00	0.00
------	------	------

Budget Year  
(2024-25)

1st Subsequent Year  
(2025-26)

2nd Subsequent Year  
(2026-27)

**Certificated (Non-management) Health and Welfare (H&W) Benefits**

1. Are costs of H&W benefit changes included in the budget and MYPs?  
2. Total cost of H&W benefits  
3. Percent of H&W cost paid by employer  
4. Percent projected change in H&W cost over prior year

No	No	No

**Certificated (Non-management) Prior Year Settlements**

Are any new costs from prior year settlements included in the budget?

If Yes, amount of new costs included in the budget and MYPs

If Yes, explain the nature of the new costs:

No		

Budget Year  
(2024-25)

1st Subsequent Year  
(2025-26)

2nd Subsequent Year  
(2026-27)

**Certificated (Non-management) Step and Column Adjustments**

1. Are step & column adjustments included in the budget and MYPs?  
2. Cost of step & column adjustments  
3. Percent change in step & column over prior year

No	Yes	Yes
	391976.9	387531

Budget Year  
(2024-25)

1st Subsequent Year  
(2025-26)

2nd Subsequent Year  
(2026-27)

**Certificated (Non-management) Attrition (layoffs and retirements)**

1. Are savings from attrition included in the budget and MYPs?  
2. Are additional H&W benefits for those laid-off or retired employees included in the budget and MYPs?

No	No	No
No	No	No

**Certificated (Non-management) - Other**

List other significant contract changes and the cost impact of each change (i.e., class size, hours of employment, leave of absence, bonuses, etc.):


**S8B. Cost Analysis of District's Labor Agreements - Classified (Non-management) Employees**

DATA ENTRY: Enter all applicable data items; there are no extractions in this section.

	Prior Year (2nd Interim) (2023-24)	Budget Year (2024-25)	1st Subsequent Year (2025-26)	2nd Subsequent Year (2026-27)
Number of classified(non - management) FTE positions	157.9	154.13	154.13	154.13

**Classified (Non-management) Salary and Benefit Negotiations**

1. Are salary and benefit negotiations settled for the budget year?

No

If Yes, and the corresponding public disclosure documents have been filed with the COE, complete questions 2 and 3.

If Yes, and the corresponding public disclosure documents have not been filed with the COE, complete questions 2-5.

If No, identify the unsettled negotiations including any prior year unsettled negotiations and then complete questions 6 and 7.

Negotiations Settled

- 2a. Per Government Code Section 3547.5(a), date of public disclosure board meeting:

- 2b. Per Government Code Section 3547.5(b), was the agreement certified by the district superintendent and chief business official?

If Yes, date of Superintendent and CBO certification:

3. Per Government Code Section 3547.5(c), was a budget revision adopted to meet the costs of the agreement?

If Yes, date of budget revision board adoption:

4. Period covered by the agreement:

Begin Date:

End Date:

5. Salary settlement:

Budget Year

1st Subsequent Year

2nd Subsequent Year

(2024-25)

(2025-26)

(2026-27)

Is the cost of salary settlement included in the budget and multiyear projections (MYPs)?

**One Year Agreement**

Total cost of salary settlement

% change in salary schedule from prior year

or

**Multiyear Agreement**

Total cost of salary settlement

% change in salary schedule from prior year (may enter text, such as "Reopener")

Identify the source of funding that will be used to support multiyear salary commitments:



Negotiations Not Settled

6. Cost of a one percent increase in salary and statutory benefits

90809.69

Budget Year  
(2024-25)

1st Subsequent Year  
(2025-26)

2nd Subsequent Year  
(2026-27)

7. Amount included for any tentative salary schedule increases

0 0 0

Budget Year  
(2024-25)

1st Subsequent Year  
(2025-26)

2nd Subsequent Year  
(2026-27)

**Classified (Non-management) Health and Welfare (H&W) Benefits**

1. Are costs of H&W benefit changes included in the budget and MYPs?  
2. Total cost of H&W benefits  
3. Percent of H&W cost paid by employer  
4. Percent projected change in H&W cost over prior year

No No No

**Classified (Non-management) Prior Year Settlements**

Are any new costs from prior year settlements included in the budget?

If Yes, amount of new costs included in the budget and MYPs

If Yes, explain the nature of the new costs:

No

**Classified (Non-management) Step and Column Adjustments**

1. Are step & column adjustments included in the budget and MYPs?  
2. Cost of step & column adjustments  
3. Percent change in step & column over prior year

Budget Year (2024-25) 1st Subsequent Year (2025-26) 2nd Subsequent Year (2026-27)  
No Yes Yes  
161408.49 144038.76

**Classified (Non-management) Attrition (layoffs and retirements)**

1. Are savings from attrition included in the budget and MYPs?  
2. Are additional H&W benefits for those laid-off or retired employees included in the budget and MYPs?

Budget Year (2024-25) 1st Subsequent Year (2025-26) 2nd Subsequent Year (2026-27)  
No No No  
No No No

**Classified (Non-management) - Other**

List other significant contract changes and the cost impact of each change (i.e., hours of employment, leave of absence, bonuses, etc.):

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**S8C. Cost Analysis of District's Labor Agreements - Management/Supervisor/Confidential Employees**

DATA ENTRY: Enter all applicable data items; there are no extractions in this section.

	Prior Year (2nd Interim) (2023-24)	Budget Year (2024-25)	1st Subsequent Year (2025-26)	2nd Subsequent Year (2026-27)
Number of management, supervisor, and confidential FTE positions	34.1	34.13	34.13	34.13

**Management/Supervisor/Confidential**

**Salary and Benefit Negotiations**

1. Are salary and benefit negotiations settled for the budget year?

N/A

If Yes, complete question 2.

If No, identify the unsettled negotiations including any prior year unsettled negotiations and then complete questions 3 and 4.

If n/a, skip the remainder of Section S8C.

Negotiations Settled

2. Salary settlement:

Budget Year (2024-25)	1st Subsequent Year (2025-26)	2nd Subsequent Year (2026-27)
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Is the cost of salary settlement included in the budget and multiyear projections (MYPs)?

Total cost of salary settlement  
% change in salary schedule from prior year (may enter text, such as "Reopener")


Negotiations Not Settled

3. Cost of a one percent increase in salary and statutory benefits

Budget Year (2024-25)	1st Subsequent Year (2025-26)	2nd Subsequent Year (2026-27)

4. Amount included for any tentative salary schedule increases

--	--	--

**Management/Supervisor/Confidential**

**Health and Welfare (H&W) Benefits**

1. Are costs of H&W benefit changes included in the budget and MYPs?  
2. Total cost of H&W benefits  
3. Percent of H&W cost paid by employer  
4. Percent projected change in H&W cost over prior year

Budget Year (2024-25)	1st Subsequent Year (2025-26)	2nd Subsequent Year (2026-27)

**Management/Supervisor/Confidential**

**Step and Column Adjustments**

1. Are step & column adjustments included in the budget and MYPs?  
2. Cost of step and column adjustments  
3. Percent change in step & column over prior year

Budget Year (2024-25)	1st Subsequent Year (2025-26)	2nd Subsequent Year (2026-27)

**Management/Supervisor/Confidential**

**Other Benefits (mileage, bonuses, etc.)**

1. Are costs of other benefits included in the budget and MYPs?  
2. Total cost of other benefits  
3. Percent change in cost of other benefits over prior year

Budget Year (2024-25)	1st Subsequent Year (2025-26)	2nd Subsequent Year (2026-27)

**S9. Local Control and Accountability Plan (LCAP)**

Confirm that the school district's governing board has adopted an LCAP or an update to the LCAP effective for the budget year.  
DATA ENTRY: Click the appropriate Yes or No button in item 1, and enter the date in item 2.

1. Did or will the school district's governing board adopt an LCAP or an update to the LCAP effective for the budget year?  
2. Adoption date of the LCAP or an update to the LCAP.

Yes
Jun 25, 2024

**S10. LCAP Expenditures**

Confirm that the school district's budget includes the expenditures necessary to implement the LCAP or annual update to the LCAP.  
DATA ENTRY: Click the appropriate Yes or No button.  
Does the school district's budget include the expenditures necessary to implement the LCAP or annual update to the LCAP as described in the Local Control and Accountability Plan and Annual Update Template?

Yes
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**ADDITIONAL FISCAL INDICATORS**

The following fiscal indicators are designed to provide additional data for reviewing agencies. A "Yes" answer to any single indicator does not necessarily suggest a cause for concern, but may alert the reviewing agency to the need for additional review. DATA ENTRY: Click the appropriate Yes or No button for items A1 through A9 except item A3, which is automatically completed based on data in Criterion 2.

<b>A1.</b>	Do cash flow projections show that the district will end the budget year with a negative cash balance in the general fund?	No
<b>A2.</b>	Is the system of personnel position control independent from the payroll system?	Yes
<b>A3.</b>	Is enrollment decreasing in both the prior fiscal year and budget year? (Data from the enrollment budget column and actual column of Criterion 2A are used to determine Yes or No)	Yes
<b>A4.</b>	Are new charter schools operating in district boundaries that impact the district's enrollment, either in the prior fiscal year or budget year?	No
<b>A5.</b>	Has the district entered into a bargaining agreement where any of the budget or subsequent years of the agreement would result in salary increases that are expected to exceed the projected state funded cost-of-living adjustment?	No
<b>A6.</b>	Does the district provide uncapped (100% employer paid) health benefits for current or retired employees?	No
<b>A7.</b>	Is the district's financial system independent of the county office system?	No
<b>A8.</b>	Does the district have any reports that indicate fiscal distress pursuant to Education Code Section 42127.6(a)? (If Yes, provide copies to the county office of education)	No
<b>A9.</b>	Have there been personnel changes in the superintendent or chief business official positions within the last 12 months?	No

When providing comments for additional fiscal indicators, please include the item number applicable to each comment.

**Comments:**  
(optional)

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**End of School District Budget Criteria and Standards Review**

Description	Resource Codes	Object Codes	2023-24 Estimated Actuals	2024-25 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	658,644.62	543,600.00	-17.5%
3) Other State Revenue		8300-8599	2,062,616.47	1,963,000.00	-4.8%
4) Other Local Revenue		8600-8799	230,000.00	175,000.00	-23.9%
5) TOTAL, REVENUES			2,951,261.09	2,681,600.00	-9.1%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	641,061.80	630,443.68	-1.7%
3) Employee Benefits		3000-3999	278,488.11	287,507.99	3.2%
4) Books and Supplies		4000-4999	1,065,144.62	1,071,000.00	0.5%
5) Services and Other Operating Expenditures		5000-5999	238,947.45	228,647.45	-4.3%
6) Capital Outlay		6000-6999	949,000.00	770,000.00	-18.9%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	45,000.00	45,000.00	0.0%
9) TOTAL, EXPENDITURES			3,217,641.98	3,032,599.12	-5.8%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			(266,380.89)	(350,999.12)	31.8%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			(266,380.89)	(350,999.12)	31.8%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	2,583,541.62	2,317,160.73	-10.3%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			2,583,541.62	2,317,160.73	-10.3%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			2,583,541.62	2,317,160.73	-10.3%
2) Ending Balance, June 30 (E + F1e)			2,317,160.73	1,966,161.61	-15.1%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	4,000.00	0.00	-100.0%
Stores		9712	34,478.39	0.00	-100.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	2,278,682.34	1,966,161.61	-13.7%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
<b>G. ASSETS</b>					
1) Cash					
a) in County Treasury		9110	2,911,281.28		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	4,000.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		

Description	Resource Codes	Object Codes	2023-24 Estimated Actuals	2024-25 Budget	Percent Difference
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	34,478.39		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			2,949,759.67		
<b>H. DEFERRED OUTFLOWS OF RESOURCES</b>					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
<b>I. LIABILITIES</b>					
1) Accounts Payable		9500	(16.03)		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Unearned Revenue		9650	28,128.95		
6) TOTAL, LIABILITIES			28,112.92		
<b>J. DEFERRED INFLOWS OF RESOURCES</b>					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
<b>K. FUND EQUITY</b>					
(G10 + H2) - (I6 + J2)			2,921,646.75		
<b>FEDERAL REVENUE</b>					
Child Nutrition Programs		8220	658,644.62	543,600.00	-17.5%
Donated Food Commodities		8221	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			658,644.62	543,600.00	-17.5%
<b>OTHER STATE REVENUE</b>					
Child Nutrition Programs		8520	2,062,616.47	1,963,000.00	-4.8%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			2,062,616.47	1,963,000.00	-4.8%
<b>OTHER LOCAL REVENUE</b>					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Food Service Sales		8634	60,000.00	50,000.00	-16.7%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	70,000.00	35,000.00	-50.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Interagency Services		8677	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	100,000.00	90,000.00	-10.0%
TOTAL, OTHER LOCAL REVENUE			230,000.00	175,000.00	-23.9%
TOTAL, REVENUES			2,951,261.09	2,681,600.00	-9.1%
<b>CERTIFICATED SALARIES</b>					
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
<b>CLASSIFIED SALARIES</b>					
Classified Support Salaries		2200	485,738.65	473,133.93	-2.6%
Classified Supervisors' and Administrators' Salaries		2300	115,546.00	115,546.00	0.0%
Clerical, Technical and Office Salaries		2400	39,777.15	41,763.75	5.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			641,061.80	630,443.68	-1.7%
<b>EMPLOYEE BENEFITS</b>					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	155,517.57	159,555.47	2.6%
OASDI/Medicare/Alternative		3301-3302	48,885.63	48,117.09	-1.6%

Description	Resource Codes	Object Codes	2023-24 Estimated Actuals	2024-25 Budget	Percent Difference
Health and Welfare Benefits		3401-3402	59,107.13	61,482.24	4.0%
Unemployment Insurance		3501-3502	323.25	319.42	-1.2%
Workers' Compensation		3601-3602	9,270.07	9,633.77	3.9%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	5,384.46	8,400.00	56.0%
TOTAL, EMPLOYEE BENEFITS			278,488.11	287,507.99	3.2%
<b>BOOKS AND SUPPLIES</b>					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	21,000.00	21,000.00	0.0%
Noncapitalized Equipment		4400	20,000.00	20,000.00	0.0%
Food		4700	1,024,144.62	1,030,000.00	0.6%
TOTAL, BOOKS AND SUPPLIES			1,065,144.62	1,071,000.00	0.5%
<b>SERVICES AND OTHER OPERATING EXPENDITURES</b>					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	6,000.00	6,000.00	0.0%
Dues and Memberships		5300	899.00	899.00	0.0%
Insurance		5400-5450	11,148.45	11,148.45	0.0%
Operations and Housekeeping Services		5500	125,000.00	125,100.00	0.1%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	18,000.00	9,000.00	-50.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	1,400.00	0.00	-100.0%
Professional/Consulting Services and Operating Expenditures		5800	75,500.00	75,500.00	0.0%
Communications		5900	1,000.00	1,000.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			238,947.45	228,647.45	-4.3%
<b>CAPITAL OUTLAY</b>					
Buildings and Improvements of Buildings		6200	450,000.00	700,000.00	55.6%
Equipment		6400	499,000.00	70,000.00	-86.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			949,000.00	770,000.00	-18.9%
<b>OTHER OUTGO (excluding Transfers of Indirect Costs)</b>					
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
<b>OTHER OUTGO - TRANSFERS OF INDIRECT COSTS</b>					
Transfers of Indirect Costs - Interfund		7350	45,000.00	45,000.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			45,000.00	45,000.00	0.0%
TOTAL, EXPENDITURES			3,217,641.98	3,032,599.12	-5.8%
<b>INTERFUND TRANSFERS</b>					
<b>INTERFUND TRANSFERS IN</b>					
From: General Fund		8916	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
<b>INTERFUND TRANSFERS OUT</b>					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
<b>OTHER SOURCES/USES</b>					
<b>SOURCES</b>					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
<b>USES</b>					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2023-24 Estimated Actuals	2024-25 Budget	Percent Difference
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%



Description	Function Codes	Object Codes	2023-24 Estimated Actuals	2024-25 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	658,644.62	543,600.00	-17.5%
3) Other State Revenue		8300-8599	2,062,616.47	1,963,000.00	-4.8%
4) Other Local Revenue		8600-8799	230,000.00	175,000.00	-23.9%
5) TOTAL, REVENUES			2,951,261.09	2,681,600.00	-9.1%
<b>B. EXPENDITURES (Objects 1000-7999)</b>					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		2,597,641.98	2,162,499.12	-16.8%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		45,000.00	45,000.00	0.0%
8) Plant Services	8000-8999		575,000.00	825,100.00	43.5%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			3,217,641.98	3,032,599.12	-5.8%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)</b>			(266,380.89)	(350,999.12)	31.8%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			(266,380.89)	(350,999.12)	31.8%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	2,583,541.62	2,317,160.73	-10.3%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			2,583,541.62	2,317,160.73	-10.3%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			2,583,541.62	2,317,160.73	-10.3%
2) Ending Balance, June 30 (E + F1e)			2,317,160.73	1,966,161.61	-15.1%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	4,000.00	0.00	-100.0%
Stores		9712	34,478.39	0.00	-100.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	2,278,682.34	1,966,161.61	-13.7%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2023-24 Estimated Actuals	2024-25 Budget
5310	Child Nutrition: School Programs (e.g., School Lunch, School Breakfast, Milk, Pregnant & Lactating Students)	2,216,465.87	1,903,945.14
7033	Child Nutrition: School Food Best Practices Apportionment	62,216.47	62,216.47
Total, Restricted Balance		2,278,682.34	1,966,161.61

Description	Resource Codes	Object Codes	2023-24 Estimated Actuals	2024-25 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	800,000.00	435,000.00	-45.6%
5) TOTAL, REVENUES			800,000.00	435,000.00	-45.6%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	22,042.00	22,593.00	2.5%
3) Employee Benefits		3000-3999	9,737.26	10,034.92	3.1%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	171,977.50	2,059,117.50	1,097.3%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			203,756.76	2,091,745.42	926.6%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			596,243.24	(1,656,745.42)	-377.9%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	162,634.76	0.00	-100.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(162,634.76)	0.00	-100.0%
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			433,608.48	(1,656,745.42)	-482.1%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	2,625,141.88	3,058,750.36	16.5%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			2,625,141.88	3,058,750.36	16.5%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			2,625,141.88	3,058,750.36	16.5%
2) Ending Balance, June 30 (E + F1e)			3,058,750.36	1,402,004.94	-54.2%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	3,058,750.36	1,402,004.94	-54.2%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
<b>G. ASSETS</b>					
1) Cash					
a) in County Treasury		9110	3,549,214.84		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		

Description	Resource Codes	Object Codes	2023-24 Estimated Actuals	2024-25 Budget	Percent Difference
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			3,549,214.84		
<b>H. DEFERRED OUTFLOWS OF RESOURCES</b>					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
<b>I. LIABILITIES</b>					
1) Accounts Payable		9500	(8,813.10)		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	174,594.88		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			165,781.78		
<b>J. DEFERRED INFLOWS OF RESOURCES</b>					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
<b>K. FUND EQUITY</b>					
Ending Fund Balance, June 30 (G10 + H2) - (I6 + J2)			3,383,433.06		
<b>OTHER STATE REVENUE</b>					
Tax Relief Subventions					
Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
<b>OTHER LOCAL REVENUE</b>					
Other Local Revenue					
County and District Taxes					
Other Restricted Levies					
Secured Roll		8615	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes					
Parcel Taxes		8621	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.0%
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	75,000.00	35,000.00	-53.3%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Mitigation/Developer Fees		8681	725,000.00	400,000.00	-44.8%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			800,000.00	435,000.00	-45.6%
TOTAL, REVENUES			800,000.00	435,000.00	-45.6%
<b>CERTIFICATED SALARIES</b>					
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
<b>CLASSIFIED SALARIES</b>					
Classified Support Salaries		2200	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2023-24 Estimated Actuals	2024-25 Budget	Percent Difference
Classified Supervisors' and Administrators' Salaries		2300	22,042.00	22,593.00	2.5%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			22,042.00	22,593.00	2.5%
<b>EMPLOYEE BENEFITS</b>					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	5,880.81	6,111.41	3.9%
OASDI/Medicare/Alternative		3301-3302	1,686.21	1,728.37	2.5%
Health and Welfare Benefits		3401-3402	1,843.14	1,843.14	0.0%
Unemployment Insurance		3501-3502	11.02	11.30	2.5%
Workers' Compensation		3601-3602	316.08	340.70	7.8%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			9,737.26	10,034.92	3.1%
<b>BOOKS AND SUPPLIES</b>					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%
<b>SERVICES AND OTHER OPERATING EXPENDITURES</b>					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	2,000,000.00	New
Professional/Consulting Services and Operating Expenditures		5800	171,977.50	59,117.50	-65.6%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			171,977.50	2,059,117.50	1,097.3%
<b>CAPITAL OUTLAY</b>					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
<b>OTHER OUTGO (excluding Transfers of Indirect Costs)</b>					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			203,756.76	2,091,745.42	926.6%
<b>INTERFUND TRANSFERS</b>					
<b>INTERFUND TRANSFERS IN</b>					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
<b>INTERFUND TRANSFERS OUT</b>					
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	162,634.76	0.00	-100.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			162,634.76	0.00	-100.0%
<b>OTHER SOURCES/USES</b>					
<b>SOURCES</b>					

Description	Resource Codes	Object Codes	2023-24 Estimated Actuals	2024-25 Budget	Percent Difference
Proceeds					
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(162,634.76)	0.00	-100.0%

Description	Function Codes	Object Codes	2023-24 Estimated Actuals	2024-25 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	800,000.00	435,000.00	-45.6%
5) TOTAL, REVENUES			800,000.00	435,000.00	-45.6%
<b>B. EXPENDITURES (Objects 1000-7999)</b>					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		101,779.26	59,627.92	-41.4%
8) Plant Services	8000-8999		101,977.50	2,032,117.50	1,892.7%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			203,756.76	2,091,745.42	926.6%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 -B10)</b>			596,243.24	(1,656,745.42)	-377.9%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	162,634.76	0.00	-100.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(162,634.76)	0.00	-100.0%
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			433,608.48	(1,656,745.42)	-482.1%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	2,625,141.88	3,058,750.36	16.5%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			2,625,141.88	3,058,750.36	16.5%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			2,625,141.88	3,058,750.36	16.5%
2) Ending Balance, June 30 (E + F1e)			3,058,750.36	1,402,004.94	-54.2%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	3,058,750.36	1,402,004.94	-54.2%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

		2023-24 Estimated Actuals	2024-25 Budget
Resource	Description		
9010	Other Restricted Local	3,058,750.36	1,402,004.94
Total, Restricted Balance		3,058,750.36	1,402,004.94



Description	Resource Codes	Object Codes	2023-24 Estimated Actuals	2024-25 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	5,099,064.00	75,000.00	-98.5%
5) TOTAL, REVENUES			5,099,064.00	75,000.00	-98.5%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	25,290.72	0.00	-100.0%
3) Employee Benefits		3000-3999	10,265.54	0.00	-100.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	139,500.00	(1,998,500.00)	-1,532.6%
6) Capital Outlay		6000-6999	4,144,959.60	4,908,800.00	18.4%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			4,320,015.86	2,910,300.00	-32.6%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			779,048.14	(2,835,300.00)	-463.9%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			779,048.14	(2,835,300.00)	-463.9%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	4,121,804.88	4,900,853.02	18.9%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			4,121,804.88	4,900,853.02	18.9%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			4,121,804.88	4,900,853.02	18.9%
2) Ending Balance, June 30 (E + F1e)			4,900,853.02	2,065,553.02	-57.9%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	4,900,853.02	2,065,553.02	-57.9%
FACILITY RESERVES	0000	9780	4,900,853.02		
FACILITY RESERVES	0000	9780		2,065,553.02	
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
<b>G. ASSETS</b>					
1) Cash					
a) in County Treasury		9110	6,218,497.68		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		

Description	Resource Codes	Object Codes	2023-24 Estimated Actuals	2024-25 Budget	Percent Difference
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			6,218,497.68		
<b>H. DEFERRED OUTFLOWS OF RESOURCES</b>					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
<b>I. LIABILITIES</b>					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
<b>J. DEFERRED INFLOWS OF RESOURCES</b>					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
<b>K. FUND EQUITY</b>					
Ending Fund Balance, June 30 (G10 + H2) - (I6 + J2)			6,218,497.68		
<b>FEDERAL REVENUE</b>					
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
<b>OTHER STATE REVENUE</b>					
School Facilities Apportionments		8545	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
<b>OTHER LOCAL REVENUE</b>					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	175,000.00	75,000.00	-57.1%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	4,924,064.00	0.00	-100.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			5,099,064.00	75,000.00	-98.5%
TOTAL, REVENUES			5,099,064.00	75,000.00	-98.5%
<b>CLASSIFIED SALARIES</b>					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	25,290.72	0.00	-100.0%
TOTAL, CLASSIFIED SALARIES			25,290.72	0.00	-100.0%
<b>EMPLOYEE BENEFITS</b>					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	6,747.56	0.00	-100.0%
OASDI/Medicare/Alternative		3301-3302	1,934.74	0.00	-100.0%
Health and Welfare Benefits		3401-3402	1,207.92	0.00	-100.0%
Unemployment Insurance		3501-3502	12.65	0.00	-100.0%
Workers' Compensation		3601-3602	362.67	0.00	-100.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2023-24 Estimated Actuals	2024-25 Budget	Percent Difference
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			10,265.54	0.00	-100.0%
<b>BOOKS AND SUPPLIES</b>					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%
<b>SERVICES AND OTHER OPERATING EXPENDITURES</b>					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	(2,000,000.00)	New
Professional/Consulting Services and Operating Expenditures		5800	139,500.00	1,500.00	-98.9%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			139,500.00	(1,998,500.00)	-1,532.6%
<b>CAPITAL OUTLAY</b>					
Land		6100	74,000.00	0.00	-100.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	4,039,359.60	4,908,800.00	21.5%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	31,600.00	0.00	-100.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			4,144,959.60	4,908,800.00	18.4%
<b>OTHER OUTGO (excluding Transfers of Indirect Costs)</b>					
Other Transfers Out					
Transfers of Pass-Through Revenues					
To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			4,320,015.86	2,910,300.00	-32.6%
<b>INTERFUND TRANSFERS</b>					
<b>INTERFUND TRANSFERS IN</b>					
To: State School Building Fund/County School Facilities Fund From: All Other Funds		8913	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
<b>INTERFUND TRANSFERS OUT</b>					
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
<b>OTHER SOURCES/USES</b>					
<b>SOURCES</b>					
Proceeds					
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2023-24 Estimated Actuals	2024-25 Budget	Percent Difference
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
<b>USES</b>					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
<b>CONTRIBUTIONS</b>					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2023-24 Estimated Actuals	2024-25 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	5,099,064.00	75,000.00	-98.5%
5) TOTAL, REVENUES			5,099,064.00	75,000.00	-98.5%
<b>B. EXPENDITURES (Objects 1000-7999)</b>					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		4,320,015.86	2,910,300.00	-32.6%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			4,320,015.86	2,910,300.00	-32.6%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 -B10)</b>			779,048.14	(2,835,300.00)	-463.9%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			779,048.14	(2,835,300.00)	-463.9%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	4,121,804.88	4,900,853.02	18.9%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			4,121,804.88	4,900,853.02	18.9%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			4,121,804.88	4,900,853.02	18.9%
2) Ending Balance, June 30 (E + F1e)			4,900,853.02	2,065,553.02	-57.9%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	4,900,853.02	2,065,553.02	-57.9%
FACILITY RESERVES	0000	9780	4,900,853.02		
FACILITY RESERVES	0000	9780		2,065,553.02	
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2023-24	2024-25
		Estimated Actuals	Budget
Total, Restricted Balance		0.00	0.00

Description	Resource Codes	Object Codes	2023-24 Estimated Actuals	2024-25 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	0.00	0.00	0.0%
5) TOTAL, REVENUES			0.00	0.00	0.0%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			0.00	0.00	0.0%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	762,661.88	792,623.90	3.9%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			762,661.88	792,623.90	3.9%
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			762,661.88	792,623.90	3.9%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	0.00	762,661.88	New
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			0.00	762,661.88	New
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			0.00	762,661.88	New
2) Ending Balance, June 30 (E + F1e)			762,661.88	1,555,285.78	103.9%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	762,661.88	1,555,285.78	103.9%
FACILITY RESERVES	0000	9780	762,661.88		
FACILITY RESERVES	0000	9780		1,555,285.78	
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
<b>G. ASSETS</b>					
1) Cash					
a) in County Treasury		9110	0.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		

Description	Resource Codes	Object Codes	2023-24 Estimated Actuals	2024-25 Budget	Percent Difference
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			0.00		
<b>H. DEFERRED OUTFLOWS OF RESOURCES</b>					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
<b>I. LIABILITIES</b>					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
<b>J. DEFERRED INFLOWS OF RESOURCES</b>					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
<b>K. FUND EQUITY</b>					
Ending Fund Balance, June 30 (G10 + H2) - (I6 + J2)			0.00		
<b>FEDERAL REVENUE</b>					
FEMA		8281	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
<b>OTHER STATE REVENUE</b>					
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
<b>OTHER LOCAL REVENUE</b>					
Other Local Revenue					
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.0%
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			0.00	0.00	0.0%
TOTAL, REVENUES			0.00	0.00	0.0%
<b>CLASSIFIED SALARIES</b>					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
<b>EMPLOYEE BENEFITS</b>					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%



Description	Resource Codes	Object Codes	2023-24 Estimated Actuals	2024-25 Budget	Percent Difference
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
<b>BOOKS AND SUPPLIES</b>					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%
<b>SERVICES AND OTHER OPERATING EXPENDITURES</b>					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.0%
<b>CAPITAL OUTLAY</b>					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
<b>OTHER OUTGO (excluding Transfers of Indirect Costs)</b>					
Other Transfers Out					
Transfers of Pass-Through Revenues					
To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			0.00	0.00	0.0%
<b>INTERFUND TRANSFERS</b>					
<b>INTERFUND TRANSFERS IN</b>					
From: General Fund/CSSF		8912	762,661.88	792,623.90	3.9%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			762,661.88	792,623.90	3.9%
<b>INTERFUND TRANSFERS OUT</b>					
To: General Fund/CSSF		7612	0.00	0.00	0.0%
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
<b>OTHER SOURCES/USES</b>					
<b>SOURCES</b>					
Proceeds					
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					

Description	Resource Codes	Object Codes	2023-24 Estimated Actuals	2024-25 Budget	Percent Difference
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			762,661.88	792,623.90	3.9%

Description	Function Codes	Object Codes	2023-24 Estimated Actuals	2024-25 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	0.00	0.00	0.0%
5) TOTAL, REVENUES			0.00	0.00	0.0%
<b>B. EXPENDITURES (Objects 1000-7999)</b>					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			0.00	0.00	0.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 -B10)</b>			0.00	0.00	0.0%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	762,661.88	792,623.90	3.9%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			762,661.88	792,623.90	3.9%
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			762,661.88	792,623.90	3.9%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	0.00	762,661.88	New
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			0.00	762,661.88	New
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			0.00	762,661.88	New
2) Ending Balance, June 30 (E + F1e)			762,661.88	1,555,285.78	103.9%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	762,661.88	1,555,285.78	103.9%
FACILITY RESERVES	0000	9780	762,661.88		
FACILITY RESERVES	0000	9780		1,555,285.78	
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2023-24	2024-25
		Estimated Actuals	Budget
Total, Restricted Balance		0.00	0.00

Description	Resource Codes	Object Codes	2023-24 Estimated Actuals	2024-25 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	4,018,393.00	15,000.00	-99.6%
5) TOTAL, REVENUES			4,018,393.00	15,000.00	-99.6%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	26,806.00	15,000.00	-44.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			26,806.00	15,000.00	-44.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			3,991,587.00	0.00	-100.0%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	6,520,853.00	350,000.00	-94.6%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(6,520,853.00)	(350,000.00)	-94.6%
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			(2,529,266.00)	(350,000.00)	-86.2%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	10,291,483.81	7,867,116.81	-23.6%
b) Audit Adjustments		9793	104,899.00	0.00	-100.0%
c) As of July 1 - Audited (F1a + F1b)			10,396,382.81	7,867,116.81	-24.3%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			10,396,382.81	7,867,116.81	-24.3%
2) Ending Balance, June 30 (E + F1e)			7,867,116.81	7,517,116.81	-4.4%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	7,867,116.81	7,517,116.81	-4.4%
RESERVED FOR PROJECTS (COMM FAC DIST)	0000	9780	7,867,116.81		
RESERVED FOR PROJECTS (COMM FAC DIST)	0000	9780		7,517,116.81	
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
<b>G. ASSETS</b>					
1) Cash					
a) in County Treasury		9110	7,093,445.41		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		

Description	Resource Codes	Object Codes	2023-24 Estimated Actuals	2024-25 Budget	Percent Difference
d) with Fiscal Agent/Trustee		9135	10,075,869.32		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			17,169,314.73		
<b>H. DEFERRED OUTFLOWS OF RESOURCES</b>					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
<b>I. LIABILITIES</b>					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	709,791.82		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			709,791.82		
<b>J. DEFERRED INFLOWS OF RESOURCES</b>					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
<b>K. FUND EQUITY</b>					
Ending Fund Balance, June 30 (G10 + H2) - (I6 + J2)			16,459,522.91		
<b>FEDERAL REVENUE</b>					
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
<b>OTHER STATE REVENUE</b>					
Tax Relief Subventions					
Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
<b>OTHER LOCAL REVENUE</b>					
Other Local Revenue					
County and District Taxes					
Other Restricted Levies					
Secured Roll		8615	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes					
Parcel Taxes		8621	0.00	0.00	0.0%
Other		8622	3,976,393.00	0.00	-100.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.0%
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	42,000.00	15,000.00	-64.3%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			4,018,393.00	15,000.00	-99.6%
TOTAL, REVENUES			4,018,393.00	15,000.00	-99.6%
<b>CLASSIFIED SALARIES</b>					

Description	Resource Codes	Object Codes	2023-24 Estimated Actuals	2024-25 Budget	Percent Difference
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
<b>EMPLOYEE BENEFITS</b>					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
<b>BOOKS AND SUPPLIES</b>					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%
<b>SERVICES AND OTHER OPERATING EXPENDITURES</b>					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	26,806.00	15,000.00	-44.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			26,806.00	15,000.00	-44.0%
<b>CAPITAL OUTLAY</b>					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
<b>OTHER OUTGO (excluding Transfers of Indirect Costs)</b>					
Other Transfers Out					
Transfers of Pass-Through Revenues					
To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Repayment of State School Building Fund Aid - Proceeds from Bonds		7435	0.00	0.00	0.0%
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			26,806.00	15,000.00	-44.0%
<b>INTERFUND TRANSFERS</b>					
<b>INTERFUND TRANSFERS IN</b>					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
<b>INTERFUND TRANSFERS OUT</b>					

Description	Resource Codes	Object Codes	2023-24 Estimated Actuals	2024-25 Budget	Percent Difference
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	6,520,853.00	350,000.00	-94.6%
(b) TOTAL, INTERFUND TRANSFERS OUT			6,520,853.00	350,000.00	-94.6%
<b>OTHER SOURCES/USES</b>					
<b>SOURCES</b>					
Proceeds					
Proceeds from Sale of Bonds		8951	0.00	0.00	0.0%
Other Sources					
County School Bldg Aid		8961	0.00	0.00	0.0%
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
<b>USES</b>					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
<b>CONTRIBUTIONS</b>					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(6,520,853.00)	(350,000.00)	-94.6%



Description	Function Codes	Object Codes	2023-24 Estimated Actuals	2024-25 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	4,018,393.00	15,000.00	-99.6%
5) TOTAL, REVENUES			4,018,393.00	15,000.00	-99.6%
<b>B. EXPENDITURES (Objects 1000-7999)</b>					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		26,806.00	15,000.00	-44.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			26,806.00	15,000.00	-44.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 -B10)</b>			3,991,587.00	0.00	-100.0%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	6,520,853.00	350,000.00	-94.6%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(6,520,853.00)	(350,000.00)	-94.6%
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			(2,529,266.00)	(350,000.00)	-86.2%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	10,291,483.81	7,867,116.81	-23.6%
b) Audit Adjustments		9793	104,899.00	0.00	-100.0%
c) As of July 1 - Audited (F1a + F1b)			10,396,382.81	7,867,116.81	-24.3%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			10,396,382.81	7,867,116.81	-24.3%
2) Ending Balance, June 30 (E + F1e)			7,867,116.81	7,517,116.81	-4.4%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	7,867,116.81	7,517,116.81	-4.4%
RESERVED FOR PROJECTS (COMM FAC DIST)	0000	9780	7,867,116.81		
RESERVED FOR PROJECTS (COMM FAC DIST)	0000	9780		7,517,116.81	
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2023-24	2024-25
		Estimated Actuals	Budget
Total, Restricted Balance		0.00	0.00

Description	Resource Codes	Object Codes	2023-24 Estimated Actuals	2024-25 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	2,199,123.24	2,199,123.24	0.0%
5) TOTAL, REVENUES			2,199,123.24	2,199,123.24	0.0%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	2,199,123.24	2,199,123.24	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			2,199,123.24	2,199,123.24	0.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			0.00	0.00	0.0%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			0.00	0.00	0.0%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	2,352,048.17	2,352,048.17	0.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			2,352,048.17	2,352,048.17	0.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			2,352,048.17	2,352,048.17	0.0%
2) Ending Balance, June 30 (E + F1e)			2,352,048.17	2,352,048.17	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	2,352,048.17	2,352,048.17	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
<b>G. ASSETS</b>					
1) Cash					
a) in County Treasury		9110	2,551,585.06		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		

Description	Resource Codes	Object Codes	2023-24 Estimated Actuals	2024-25 Budget	Percent Difference
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			2,551,585.06		
<b>H. DEFERRED OUTFLOWS OF RESOURCES</b>					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
<b>I. LIABILITIES</b>					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
<b>J. DEFERRED INFLOWS OF RESOURCES</b>					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
<b>K. FUND EQUITY</b>					
Ending Fund Balance, June 30 (G10 + H2) - (I6 + J2)			2,551,585.06		
<b>FEDERAL REVENUE</b>					
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
<b>OTHER STATE REVENUE</b>					
Tax Relief Subventions					
Voted Indebtedness Levies					
Homeowners' Exemptions		8571	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8572	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
<b>OTHER LOCAL REVENUE</b>					
Other Local Revenue					
County and District Taxes					
Voted Indebtedness Levies					
Secured Roll		8611	2,194,123.24	2,194,123.24	0.0%
Unsecured Roll		8612	0.00	0.00	0.0%
Prior Years' Taxes		8613	0.00	0.00	0.0%
Supplemental Taxes		8614	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.0%
Interest		8660	5,000.00	5,000.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			2,199,123.24	2,199,123.24	0.0%
TOTAL, REVENUES			2,199,123.24	2,199,123.24	0.0%
<b>OTHER OUTGO (excluding Transfers of Indirect Costs)</b>					
Debt Service					
Bond Redemptions		7433	1,591,211.15	1,591,211.15	0.0%
Bond Interest and Other Service Charges		7434	607,912.09	607,912.09	0.0%
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			2,199,123.24	2,199,123.24	0.0%
TOTAL, EXPENDITURES			2,199,123.24	2,199,123.24	0.0%
<b>INTERFUND TRANSFERS</b>					
<b>INTERFUND TRANSFERS IN</b>					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2023-24 Estimated Actuals	2024-25 Budget	Percent Difference
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
<b>INTERFUND TRANSFERS OUT</b>					
To: General Fund		7614	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
<b>OTHER SOURCES/USES</b>					
<b>SOURCES</b>					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
<b>USES</b>					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
<b>CONTRIBUTIONS</b>					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2023-24 Estimated Actuals	2024-25 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	2,199,123.24	2,199,123.24	0.0%
5) TOTAL, REVENUES			2,199,123.24	2,199,123.24	0.0%
<b>B. EXPENDITURES (Objects 1000-7999)</b>					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	2,199,123.24	2,199,123.24	0.0%
10) TOTAL, EXPENDITURES			2,199,123.24	2,199,123.24	0.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 -B10)</b>			0.00	0.00	0.0%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			0.00	0.00	0.0%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	2,352,048.17	2,352,048.17	0.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			2,352,048.17	2,352,048.17	0.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			2,352,048.17	2,352,048.17	0.0%
2) Ending Balance, June 30 (E + F1e)			2,352,048.17	2,352,048.17	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	2,352,048.17	2,352,048.17	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

		2023-24 Estimated Actuals	2024-25 Budget
Resource	Description		
9010	Other Restricted Local	2,352,048.17	2,352,048.17
Total, Restricted Balance		2,352,048.17	2,352,048.17

Description	Resource Codes	Object Codes	2023-24 Estimated Actuals	2024-25 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	0.00	0.00	0.0%
5) TOTAL, REVENUES			0.00	0.00	0.0%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	6,683,487.73	349,412.50	-94.8%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			6,683,487.73	349,412.50	-94.8%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			(6,683,487.73)	(349,412.50)	-94.8%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	6,683,487.76	350,000.00	-94.8%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	7,200.00	0.00	-100.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			6,676,287.76	350,000.00	-94.8%
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			(7,199.97)	587.50	-108.2%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	28,295.00	21,095.03	-25.4%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			28,295.00	21,095.03	-25.4%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			28,295.00	21,095.03	-25.4%
2) Ending Balance, June 30 (E + F1e)			21,095.03	21,682.53	2.8%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	21,095.03	21,682.53	2.8%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
<b>G. ASSETS</b>					
1) Cash					
a) in County Treasury		9110	(1,797,143.73)		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		



Description	Resource Codes	Object Codes	2023-24 Estimated Actuals	2024-25 Budget	Percent Difference
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	884,386.70		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			(912,757.03)		
<b>H. DEFERRED OUTFLOWS OF RESOURCES</b>					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
<b>I. LIABILITIES</b>					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
<b>J. DEFERRED INFLOWS OF RESOURCES</b>					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
<b>K. FUND EQUITY</b>					
Ending Fund Balance, June 30 (G10 + H2) - (I6 + J2)			(912,757.03)		
<b>FEDERAL REVENUE</b>					
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
<b>OTHER STATE REVENUE</b>					
Tax Relief Subventions					
Voted Indebtedness Levies					
Homeowners' Exemptions		8571	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8572	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
<b>OTHER LOCAL REVENUE</b>					
Other Local Revenue					
County and District Taxes					
Voted Indebtedness Levies					
Secured Roll		8611	0.00	0.00	0.0%
Unsecured Roll		8612	0.00	0.00	0.0%
Prior Years' Taxes		8613	0.00	0.00	0.0%
Supplemental Taxes		8614	0.00	0.00	0.0%
Non-Ad Valorem Taxes					
Other		8622	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.0%
Interest		8660	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			0.00	0.00	0.0%
TOTAL, REVENUES			0.00	0.00	0.0%
<b>OTHER OUTGO (excluding Transfers of Indirect Costs)</b>					
Debt Service					
Bond Redemptions		7433	0.00	0.00	0.0%
Bond Interest and Other Service Charges		7434	0.00	0.00	0.0%
Debt Service - Interest		7438	483,487.73	109,412.50	-77.4%
Other Debt Service - Principal		7439	6,200,000.00	240,000.00	-96.1%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			6,683,487.73	349,412.50	-94.8%
TOTAL, EXPENDITURES			6,683,487.73	349,412.50	-94.8%
<b>INTERFUND TRANSFERS</b>					

Description	Resource Codes	Object Codes	2023-24 Estimated Actuals	2024-25 Budget	Percent Difference
<b>INTERFUND TRANSFERS IN</b>					
Other Authorized Interfund Transfers In		8919	6,683,487.76	350,000.00	-94.8%
(a) TOTAL, INTERFUND TRANSFERS IN			6,683,487.76	350,000.00	-94.8%
<b>INTERFUND TRANSFERS OUT</b>					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
<b>OTHER SOURCES/USES</b>					
<b>SOURCES</b>					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
<b>USES</b>					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	7,200.00	0.00	-100.0%
(d) TOTAL, USES			7,200.00	0.00	-100.0%
<b>CONTRIBUTIONS</b>					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			6,676,287.76	350,000.00	-94.8%

Description	Function Codes	Object Codes	2023-24 Estimated Actuals	2024-25 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	0.00	0.00	0.0%
5) TOTAL, REVENUES			0.00	0.00	0.0%
<b>B. EXPENDITURES (Objects 1000-7999)</b>					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	6,683,487.73	349,412.50	-94.8%
10) TOTAL, EXPENDITURES			6,683,487.73	349,412.50	-94.8%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 -B10)</b>			(6,683,487.73)	(349,412.50)	-94.8%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	6,683,487.76	350,000.00	-94.8%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	7,200.00	0.00	-100.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			6,676,287.76	350,000.00	-94.8%
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			(7,199.97)	587.50	-108.2%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	28,295.00	21,095.03	-25.4%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			28,295.00	21,095.03	-25.4%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			28,295.00	21,095.03	-25.4%
2) Ending Balance, June 30 (E + F1e)			21,095.03	21,682.53	2.8%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	21,095.03	21,682.53	2.8%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

		2023-24 Estimated Actuals	2024-25 Budget
Resource	Description		
9010	Other Restricted Local	21,095.03	21,682.53
Total, Restricted Balance		21,095.03	21,682.53

Description	2023-24 Estimated Actuals			2024-25 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
<b>A. DISTRICT</b>						
<b>1. Total District Regular ADA</b> Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (includes Necessary Small School ADA)	3,354.54	3,354.54	3,426.19	3,317.27	3,317.27	3,380.99
<b>2. Total Basic Aid Choice/Court Ordered Voluntary Pupil Transfer Regular ADA</b> Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)	0.00	0.00	0.00	0.00	0.00	0.00
<b>3. Total Basic Aid Open Enrollment Regular ADA</b> Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)	0.00	0.00	0.00	0.00	0.00	0.00
<b>4. Total, District Regular ADA (Sum of Lines A1 through A3)</b>	3,354.54	3,354.54	3,426.19	3,317.27	3,317.27	3,380.99
<b>5. District Funded County Program ADA</b>						
a. County Community Schools	0.00	0.00	0.00	0.00	0.00	0.00
b. Special Education-Special Day Class	27.60	27.60	27.60	27.60	27.60	27.60
c. Special Education-NPS/LCI	0.00	0.00	0.00	0.00	0.00	0.00
d. Special Education Extended Year	1.08	1.08	1.08	1.08	1.08	1.08
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools	0.00	0.00	0.00	0.00	0.00	0.00
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]	0.00	0.00	0.00	0.00	0.00	0.00
<b>g. Total, District Funded County Program ADA (Sum of Lines A5a through A5f)</b>	28.68	28.68	28.68	28.68	28.68	28.68
<b>6. TOTAL DISTRICT ADA (Sum of Line A4 and Line A5g)</b>	3,383.22	3,383.22	3,454.87	3,345.95	3,345.95	3,409.67
<b>7. Adults in Correctional Facilities</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>8. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)</b>						

Description	2023-24 Estimated Actuals			2024-25 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
<b>B. COUNTY OFFICE OF EDUCATION</b>						
<b>1. County Program Alternative Education Grant ADA</b>						
a. County Group Home and Institution Pupils						
b. Juvenile Halls, Homes, and Camps						
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]						
<b>d. Total, County Program Alternative Education ADA (Sum of Lines B1a through B1c)</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>2. District Funded County Program ADA</b>						
a. County Community Schools						
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]						
<b>g. Total, District Funded County Program ADA (Sum of Lines B2a through B2f)</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>3. TOTAL COUNTY OFFICE ADA (Sum of Lines B1d and B2g)</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>4. Adults in Correctional Facilities</b>						
<b>5. County Operations Grant ADA</b>						
<b>6. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)</b>						

Description	2023-24 Estimated Actuals			2024-25 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
<b>C. CHARTER SCHOOL ADA</b>						
Authorizing LEAs reporting charter school SACS financial data in their Fund 01, 09, or 62 use this worksheet to report ADA for those charter schools.						
Charter schools reporting SACS financial data separately from their authorizing LEAs in Fund 01 or Fund 62 use this worksheet to report their ADA.						
<b>FUND 01: Charter School ADA corresponding to SACS financial data reported in Fund 01.</b>						
<b>1. Total Charter School Regular ADA</b>						
<b>2. Charter School County Program Alternative Education ADA</b>						
a. County Group Home and Institution Pupils						
b. Juvenile Halls, Homes, and Camps						
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]						
<b>d. Total, Charter School County Program Alternative Education ADA (Sum of Lines C2a through C2c)</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>3. Charter School Funded County Program ADA</b>						
a. County Community Schools						
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
<b>f. Total, Charter School Funded County Program ADA (Sum of Lines C3a through C3e)</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>4. TOTAL CHARTER SCHOOL ADA (Sum of Lines C1, C2d, and C3f)</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>FUND 09 or 62: Charter School ADA corresponding to SACS financial data reported in Fund 09 or Fund 62.</b>						
<b>5. Total Charter School Regular ADA</b>						
<b>6. Charter School County Program Alternative Education ADA</b>						
a. County Group Home and Institution Pupils						
b. Juvenile Halls, Homes, and Camps						
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]						
<b>d. Total, Charter School County Program Alternative Education ADA (Sum of Lines C6a through C6c)</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>7. Charter School Funded County Program ADA</b>						
a. County Community Schools						
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
<b>f. Total, Charter School Funded County Program ADA (Sum of Lines C7a through C7e)</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>8. TOTAL CHARTER SCHOOL ADA (Sum of Lines C5, C6d, and C7f)</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>9. TOTAL CHARTER SCHOOL ADA Reported in Fund 01, 09, or 62 (Sum of Lines C4 and C8)</b>	0.00	0.00	0.00	0.00	0.00	0.00

	Unaudited Balance July 1	Audit Adjustments/ Restatements	Audited Balance July 1	Increases	Decreases	Ending Balance June 30
<b>Governmental Activities:</b>						
Capital assets not being depreciated:						
Land	4,640,099.26		4,640,099.26			4,640,099.26
Work in Progress	947,393.05		947,393.05	3,132,228.26		4,079,621.31
Total capital assets not being depreciated	5,587,492.31	0.00	5,587,492.31	3,132,228.26	0.00	8,719,720.57
Capital assets being depreciated:						
Land Improvements	8,163,084.92		8,163,084.92	90,844.05		8,253,928.97
Buildings	74,747,669.44		74,747,669.44	649,711.02		75,397,380.46
Equipment	8,037,144.96		8,037,144.96	1,861,896.47		9,899,041.43
Total capital assets being depreciated	90,947,899.32	0.00	90,947,899.32	2,602,451.54	0.00	93,550,350.86
Accumulated Depreciation for:						
Land Improvements	(4,900,994.30)		(4,900,994.30)	(279,072.58)		(5,180,066.88)
Buildings	(28,766,320.42)		(28,766,320.42)	(1,434,974.35)		(30,201,294.77)
Equipment	(5,463,417.49)		(5,463,417.49)	(556,330.01)		(6,019,747.50)
Total accumulated depreciation	(39,130,732.21)	0.00	(39,130,732.21)	(2,270,376.94)	0.00	(41,401,109.15)
Total capital assets being depreciated, net excluding lease and subscription assets	51,817,167.11	0.00	51,817,167.11	332,074.60	0.00	52,149,241.71
Lease Assets			0.00			0.00
Accumulated amortization for lease assets			0.00			0.00
Total lease assets, net	0.00	0.00	0.00	0.00	0.00	0.00
Subscription Assets			0.00			0.00
Accumulated amortization for subscription assets			0.00			0.00
Total subscription assets, net	0.00	0.00	0.00	0.00	0.00	0.00
Governmental activity capital assets, net	57,404,659.42	0.00	57,404,659.42	3,464,302.86	0.00	60,868,962.28
<b>Business-Type Activities:</b>						
Capital assets not being depreciated:						
Land			0.00			0.00
Work in Progress			0.00			0.00
Total capital assets not being depreciated	0.00	0.00	0.00	0.00	0.00	0.00
Capital assets being depreciated:						
Land Improvements			0.00			0.00
Buildings			0.00			0.00
Equipment			0.00			0.00
Total capital assets being depreciated	0.00	0.00	0.00	0.00	0.00	0.00
Accumulated Depreciation for:						
Land Improvements			0.00			0.00
Buildings			0.00			0.00
Equipment			0.00			0.00
Total accumulated depreciation	0.00	0.00	0.00	0.00	0.00	0.00
Total capital assets being depreciated, net excluding lease and subscription assets	0.00	0.00	0.00	0.00	0.00	0.00
Lease Assets			0.00			0.00
Accumulated amortization for lease assets			0.00			0.00
Total lease assets, net	0.00	0.00	0.00	0.00	0.00	0.00
Subscription Assets			0.00			0.00
Accumulated amortization for subscription assets			0.00			0.00
Total subscription assets, net	0.00	0.00	0.00	0.00	0.00	0.00
Business-type activity capital assets, net	0.00	0.00	0.00	0.00	0.00	0.00



ANNUAL BUDGET REPORT:

July 1, 2024 Budget Adoption

Select applicable boxes:

X This budget was developed using the state-adopted Criteria and Standards. It includes the expenditures necessary to implement the Local Control and Accountability Plan (LCAP) or annual update to the LCAP that will be effective for the budget year. The budget was filed and adopted subsequent to a public hearing by the governing board of the school district pursuant to Education Code sections 33129, 42127, 52060, 52061, and 52062.

X If the budget includes a combined assigned and unassigned ending fund balance above the minimum recommended reserve for economic uncertainties, at its public hearing, the school district complied with the requirements of subparagraphs (B) and (C) of paragraph (2) of subdivision (a) of Education Code Section 42127.

Budget available for inspection at:

Place: Rescue Union School District

Date: 6/11/24

Adoption Date: 06/25/24

Signed: \_\_\_\_\_

Clerk/Secretary of the Governing Board  
(Original signature required)

Public Hearing:

Place: Rescue Union School District

Date: 6/11/24

Time: 6:30pm

Contact person for additional information on the budget reports:

Name: Lisa Donaldson

Title: Asst Supt Business Services

Telephone: (530) 677-4461

E-mail: ldonaldson@my.rescueusd.org

Criteria and Standards Review Summary

The following summary is automatically completed based on data provided in the Criteria and Standards Review (Form 01CS). Criteria and standards that are "Not Met," and supplemental information and additional fiscal indicators that are "Yes," may indicate areas of potential concern for fiscal solvency purposes and should be carefully reviewed.

CRITERIA AND STANDARDS			Met	Not Met
1	Average Daily Attendance	Projected (funded) ADA has not been overestimated by more than the standard for the prior fiscal year, or two or more of the previous three fiscal years.	X	
2	Enrollment	Enrollment has not been overestimated by more than the standard for the prior fiscal year, or two or more of the previous three fiscal years.	X	
3	ADA to Enrollment	Projected second period (P-2) ADA to enrollment ratio is consistent with historical ratios for the budget and two subsequent fiscal years.		X
4	Local Control Funding Formula (LCFF) Revenue	Projected change in LCFF revenue is within the standard for the budget and two subsequent fiscal years.	X	
5	Salaries and Benefits	Projected ratios of total unrestricted salaries and benefits to total unrestricted general fund expenditures are consistent with historical ratios for the budget and two subsequent fiscal years.		X
6a	Other Revenues	Projected operating revenues (e.g., federal, other state, and other local) are within the standard for the budget and two subsequent fiscal years.		X
6b	Other Expenditures	Projected operating expenditures (e.g., books and supplies, and services and other operating) are within the standard for the budget and two subsequent fiscal years.		X
7	Ongoing and Major Maintenance Account	If applicable, required contribution to the ongoing and major maintenance account (i.e., restricted maintenance account) is included in the budget.	X	
8	Deficit Spending	Unrestricted deficit spending, if any, has not exceeded the standard for two or more of the last three fiscal years.	X	
9a	Fund Balance	Unrestricted general fund beginning balance has not been overestimated by more than the standard for two or more of the last three fiscal years.	X	
9b	Cash Balance	Projected general fund cash balance will be positive at the end of the current fiscal year.	X	
10	Reserves	Projected available reserves (e.g., reserve for economic uncertainties, unassigned/unappropriated amounts) meet minimum requirements for the budget and two subsequent fiscal years.	X	

**Budget, July 1**  
**FINANCIAL REPORTS**  
**2024-25 Budget**  
**School District Certification**

SUPPLEMENTAL INFORMATION			No	Yes
S1	Contingent Liabilities	Are there known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) that may impact the budget?	X	
S2	Using One-time Revenues to Fund Ongoing Expenditures	Are there ongoing general fund expenditures in excess of one percent of the total general fund expenditures that are funded with one-time resources?	X	
S3	Using Ongoing Revenues to Fund One-time Expenditures	Are there large non-recurring general fund expenditures that are funded with ongoing general fund revenues?	X	
S4	Contingent Revenues	Are any projected revenues for the budget or two subsequent fiscal years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel taxes, forest reserves)?	X	
S5	Contributions	Have contributions from unrestricted to restricted resources, or transfers to or from the general fund to cover operating deficits, changed by more than the standard for the budget or two subsequent fiscal years?		X
SUPPLEMENTAL INFORMATION (continued)			No	Yes
S6	Long-term Commitments	Does the district have long-term (multiyear) commitments or debt agreements?  • If yes, have annual payments for the budget or two subsequent fiscal years increased over prior year's (2023-24) annual payment?		X
			X	
S7a	Postemployment Benefits Other than Pensions	Does the district provide postemployment benefits other than pensions (OPEB)?  • If yes, are they lifetime benefits? • If yes, do benefits continue beyond age 65? • If yes, are benefits funded by pay-as-you-go?	X	
			n/a	
			n/a	
			n/a	
S7b	Other Self-insurance Benefits	Does the district provide other self-insurance benefits (e.g., workers' compensation, employee health and welfare, or property and liability)?	X	
S8	Status of Labor Agreements	Are salary and benefit negotiations still open for:  • Certificated? (Section S8A, Line 1) • Classified? (Section S8B, Line 1) • Management/supervisor/confidential? (Section S8C, Line 1)		X
				X
			n/a	
S9	Local Control and Accountability Plan (LCAP)	• Did or will the school district's governing board adopt an LCAP or an update to the LCAP effective for the budget year?  • Adoption date of the LCAP or an update to the LCAP:		X
			06/25/2024	
S10	LCAP Expenditures	Does the school district's budget include the expenditures necessary to implement the LCAP or annual update to the LCAP as described in the Local Control and Accountability Plan and Annual Update Template?		X
ADDITIONAL FISCAL INDICATORS			No	Yes
A1	Negative Cash Flow	Do cash flow projections show that the district will end the budget year with a negative cash balance in the general fund?	X	
A2	Independent Position Control	Is personnel position control independent from the payroll system?		X
A3	Declining Enrollment	Is enrollment decreasing in both the prior fiscal year and budget year?		X
A4	New Charter Schools Impacting District Enrollment	Are any new charter schools operating in district boundaries that are impacting the district's enrollment, either in the prior fiscal year or budget year?	X	
A5	Salary Increases Exceed COLA	Has the district entered into a bargaining agreement where any of the budget or subsequent fiscal years of the agreement would result in salary increases that are expected to exceed the projected state funded cost-of-living adjustment?	X	
ADDITIONAL FISCAL INDICATORS (continued)			No	Yes
A6	Uncapped Health Benefits	Does the district provide uncapped (100% employer paid) health benefits for current or retired employees?	X	
A7	Independent Financial System	Is the district's financial system independent from the county office system?	X	
A8	Fiscal Distress Reports	Does the district have any reports that indicate fiscal distress? If yes, provide copies to the COE, pursuant to EC 42127.6(a).	X	
A9	Change of CBO or Superintendent	Have there been personnel changes in the superintendent or chief business official (CBO) positions within the last 12 months?	X	

ANNUAL CERTIFICATION REGARDING SELF-INSURED WORKERS' COMPENSATION CLAIMS

Pursuant to Education Code Section 42141, if a school district, either individually or as a member of a joint powers agency, is self-insured for workers' compensation claims, the superintendent of the school district annually shall provide information to the governing board of the school district regarding the estimated accrued but unfunded cost of those claims. The governing board annually shall certify to the county superintendent of schools the amount of money, if any, that it has decided to reserve in its budget for the cost of those claims.

To the County Superintendent of Schools:

Our district is self-insured for workers' compensation claims as defined in Education Code Section 42141(a):

Total liabilities actuarially determined:	\$	
Less: Amount of total liabilities reserved in budget:	\$	
Estimated accrued but unfunded liabilities:	\$	0.00

☒ This school district is self-insured for workers' compensation claims through a JPA, and offers the following information:

Schools Insurance Authority

This school district is not self-insured for workers' compensation claims.

Signed

Date of Meeting: 6/11/2024

Clerk/Secretary of the Governing Board

(Original signature required)

For additional information on this certification, please contact:

Name: Lisa Donaldson

Title: Asst Supt of Business Services

Telephone: (530) 677-4461

E-mail: ldonaldson@my.rescueusd.org

Budget, July 1  
2023-24 Estimated Actuals  
GENERAL FUND  
Current Expense Formula/Minimum Classroom Compensation

PART I - CURRENT EXPENSE FORMULA	Total Expense for Year (1)	EDP No.	Reductions (See Note 1) (2)	EDP No.	Current Expense of Education (Col 1 - Col 2) (3)	EDP No.	Reductions (Extracted) (See Note 2) (4a)	Reductions (Overrides)* (See Note 2) (4b)	EDP No.	Current Expense-Part II (Col 3 - Col 4) (5)	EDP No.
1000 - Certificated Salaries	20,418,805.43	301	0.00	303	20,418,805.43	305	221,504.35	221,504.35	307	20,197,301.08	309
2000 - Classified Salaries	8,102,164.85	311	0.00	313	8,102,164.85	315	784,367.40	1,041,495.14	317	7,060,669.71	319
3000 - Employee Benefits	11,306,780.71	321	0.00	323	11,306,780.71	325	374,240.49	481,743.74	327	10,825,036.97	329
4000 - Books, Supplies Equip Replace. (6500)	2,269,639.31	331	0.00	333	2,269,639.31	335	861,597.34	861,597.34	337	1,408,041.97	339
5000 - Services . . . & 7300 - Indirect Costs	7,361,376.72	341	24,763.00	343	7,336,613.72	345	822,619.08	822,619.08	347	6,513,994.64	349
TOTAL					49,434,004.02	365	TOTAL			46,005,044.37	369

Note 1 - In Column 2, report expenditures for the following programs: Nonagency (Goals 7100-7199), Community Services (Goal 8100), Food Services (Function 3700), Fringe Benefits for Retired Persons (Objects 3701-3702), and Facilities Acquisition & Construction (Function 8500).

Note 2 - In Column 4, report expenditures for: Transportation (Function 3600), Lottery Expenditures (Resource 1100), Special Education Students in Nonpublic Schools (Function 1180), and other federal or state categorical aid in which funds were granted for expenditures in a program not incurring any teacher salary expenditures or requiring disbursement of the funds without regard to the requirements of EC Section 41372.

\* If an amount (even zero) is entered in any row of Column 4b or in Line 13b, the form uses only the values in Column 4b and Line 13b rather than the values in Column 4a and Line 13a.

PART II: MINIMUM CLASSROOM COMPENSATION (Instruction, Functions 1000-1999)	Object		EDP No.
1. Teacher Salaries as Per EC 41011. . . . .	1100	16,798,491.09	375
2. Salaries of Instructional Aides Per EC 41011. . . . .	2100	1,747,439.57	380
3. STRS. . . . .	3101 & 3102	4,931,819.64	382
4. PERS. . . . .	3201 & 3202	473,353.48	383
5. OASDI - Regular, Medicare and Alternative. . . . .	3301 & 3302	429,452.38	384
6. Health & Welfare Benefits (EC 41372) (Include Health, Dental, Vision, Pharmaceutical, and Annuity Plans). . . . .	3401 & 3402	1,135,755.94	385
7. Unemployment Insurance. . . . .	3501 & 3502	9,736.04	390
8. Workers' Compensation Insurance. . . . .	3601 & 3602	279,212.57	392
9. OPEB, Active Employees (EC 41372). . . . .	3751 & 3752	0.00	
10. Other Benefits (EC 22310). . . . .	3901 & 3902	173,005.47	393
11. SUBTOTAL Salaries and Benefits (Sum Lines 1 - 10). . . . .		25,978,266.18	395
12. Less: Teacher and Instructional Aide Salaries and Benefits deducted in Column 2. . . . .		0.00	
13a. Less: Teacher and Instructional Aide Salaries and Benefits (other than Lottery) deducted in Column 4a (Extracted). . . . .		0.00	396
b. Less: Teacher and Instructional Aide Salaries and Benefits (other than Lottery) deducted in Column 4b (Overrides)*. . . . .		0.00	396
14. TOTAL SALARIES AND BENEFITS. . . . .		25,978,266.18	397
15. Percent of Current Cost of Education Expended for Classroom Compensation (EDP 397 divided by EDP 369) Line 15 must equal or exceed 60% for elementary, 55% for unified and 50% for high school districts to avoid penalty under provisions of EC 41372. . . . .		56.47%	
16. District is exempt from EC 41372 because it meets the provisions of EC 41374. (If exempt, enter 'X') . . . . .			

<b>PART III: DEFICIENCY AMOUNT</b>		
A deficiency amount (Line 5) is only applicable to districts not meeting the minimum classroom compensation percentage required under EC 41372 and not exempt under the provisions of EC 41374.		
1. Minimum percentage required (60% elementary, 55% unified, 50% high) . . . . .		
2. Percentage spent by this district (Part II, Line 15) . . . . .		
3. Percentage below the minimum (Part III, Line 1 minus Line 2) . . . . .		
4. District's Current Expense of Education after reductions in columns 4a or 4b (Part I, EDP 369). . . . .		
5. Deficiency Amount (Part III, Line 3 times Line 4) . . . . .		
<b>PART IV: Explanation for adjustments entered in Part I, Column 4b (required)</b>		
Will make adjustments at Year-End-Close to ensure compliance.		

Budget, July 1  
2024-25 Budget  
GENERAL FUND  
Current Expense Formula/Minimum Classroom  
Compensation

09 61978 0000000  
Form CEB  
F8B8MZU4NP(2024-25)

PART I - CURRENT EXPENSE FORMULA	Total Expense for Year (1)	EDP No.	Reductions (See Note 1) (2)	EDP No.	Current Expense of Education (Col 1 - Col 2) (3)	EDP No.	Reductions (Extracted) (See Note 2) (4a)	Reductions (Overrides)* (See Note 2) (4b)	EDP No.	Current Expense- Part II (Col 3 - Col 4) (5)	EDP No.
1000 - Certificated Salaries	20,912,823.99	301	0.00	303	20,912,823.99	305	220,030.57	220,030.57	307	20,692,793.42	309
2000 - Classified Salaries	8,210,658.17	311	0.00	313	8,210,658.17	315	794,395.87	1,045,844.59	317	7,164,813.58	319
3000 - Employee Benefits	11,616,628.88	321	0.00	323	11,616,628.88	325	396,555.95	535,528.44	327	11,081,100.44	329
4000 - Books, Supplies Equip Replace. (6500)	2,398,085.85	331	0.00	333	2,398,085.85	335	1,530,917.00	1,530,917.00	337	867,168.85	339
5000 - Services. . & 7300 - Indirect Costs	6,561,088.17	341	24,763.00	343	6,536,325.17	345	1,026,313.72	1,026,313.72	347	5,510,011.45	349
TOTAL					49,674,522.06	365	TOTAL			45,315,887.74	369

Note 1 - In Column 2, report expenditures for the following programs: Nonagency (Goals 7100-7199), Community Services (Goal 8100), Food Services (Function 3700), Fringe Benefits for Retired Persons (Objects 3701-3702), and Facilities Acquisition & Construction (Function 8500).

Note 2 - In Column 4, report expenditures for: Transportation (Function 3600), Lottery Expenditures (Resource 1100), Special Education Students in Nonpublic Schools (Function 1180), and other federal or state categorical aid in which funds were granted for expenditures in a program not incurring any teacher salary expenditures or requiring disbursement of the funds without regard to the requirements of EC Section 41372.

\* If an amount (even zero) is entered in any row of Column 4b or in Line 13b, the form uses only the values in Column 4b and Line 13b rather than the values in Column 4a and Line 13a.

PART II: MINIMUM CLASSROOM COMPENSATION (Instruction, Functions 1000-1999)	Object	EDP No.
1. Teacher Salaries as Per EC 41011. . . . .	1100	375
2. Salaries of Instructional Aides Per EC 41011. . . . .	2100	380
3. STRS. . . . .	3101 & 3102	382
4. PERS. . . . .	3201 & 3202	383
5. OASDI - Regular, Medicare and Alternative. . . . .	3301 & 3302	384
6. Health & Welfare Benefits (EC 41372) (Include Health, Dental, Vision, Pharmaceutical, and Annuity Plans). . . . .	3401 & 3402	385
7. Unemployment Insurance. . . . .	3501 & 3502	390
8. Workers' Compensation Insurance. . . . .	3601 & 3602	392
9. OPEB, Active Employees (EC 41372). . . . .	3751 & 3752	0.00
10. Other Benefits (EC 22310). . . . .	3901 & 3902	186,000.00

11. SUBTOTAL Salaries and Benefits (Sum Lines 1 - 10). . . . .	26,567,923.06	395
12. Less: Teacher and Instructional Aide Salaries and Benefits deducted in Column 2. . . . .	0.00	
13a. Less: Teacher and Instructional Aide Salaries and Benefits (other than Lottery) deducted in Column 4a (Extracted). . . . .	0.00	396
b. Less: Teacher and Instructional Aide Salaries and Benefits (other than Lottery) deducted in Column 4b (Overrides)*. . . . .	0.00	396
14. TOTAL SALARIES AND BENEFITS. . . . .	26,567,923.06	397

15. Percent of Current Cost of Education Expended for Classroom Compensation (EDP 397 divided by EDP 369) Line 15 must equal or exceed 60% for elementary, 55% for unified and 50% for high school districts to avoid penalty under provisions of EC 41372. . . . .	58.63%	
16. District is exempt from EC 41372 because it meets the provisions of EC 41374. (If exempt, enter 'X') . . . . .		

PART III: DEFICIENCY AMOUNT		
A deficiency amount (Line 5) is only applicable to districts not meeting the minimum classroom compensation percentage required under EC 41372 and not exempt under the provisions of EC 41374.		
1. Minimum percentage required (60% elementary, 55% unified, 50% high) . . . . .	60.00%	
2. Percentage spent by this district (Part II, Line 15) . . . . .	58.63%	
3. Percentage below the minimum (Part III, Line 1 minus Line 2) . . . . .	1.37%	
4. District's Current Expense of Education after reductions in columns 4a or 4b (Part I, EDP 369). . . . .	45,315,887.74	
5. Deficiency Amount (Part III, Line 3 times Line 4) . . . . .	620,827.66	

PART IV: Explanation for adjustments entered in Part I, Column 4b (required)	
Will make budget adjustments to ensure compliance.	

Budget, July 1  
2023-24 Estimated Actuals  
Schedule of Long-Term Liabilities

Description	Unaudited Balance July 1	Audit Adjustments/ Restatements	Audited Balance July 1	Increases	Decreases	Ending Balance June 30	Amounts Due Within One Year
<b>Governmental Activities:</b>							
General Obligation Bonds Payable	16,219,884.35		16,219,884.35		1,956,427.75	14,263,456.60	2,704,800.00
State School Building Loans Payable			0.00			0.00	
Certificates of Participation Payable	10,220,000.00		10,220,000.00		6,220,000.00	4,000,000.00	349,650.00
Leases Payable			0.00			0.00	
Lease Revenue Bonds Payable			0.00			0.00	
Other General Long-Term Debt			0.00			0.00	
Net Pension Liability			0.00			0.00	
Total/Net OPEB Liability			0.00			0.00	
Compensated Absences Payable	42,669.02		42,669.02	22,742.98		65,412.00	65,412.00
Subscription Liability			0.00			0.00	
Governmental activities long-term liabilities	26,482,553.37	0.00	26,482,553.37	22,742.98	8,176,427.75	18,328,868.60	3,119,862.00
<b>Business-Type Activities:</b>							
General Obligation Bonds Payable			0.00			0.00	
State School Building Loans Payable			0.00			0.00	
Certificates of Participation Payable			0.00			0.00	
Leases Payable			0.00			0.00	
Lease Revenue Bonds Payable			0.00			0.00	
Other General Long-Term Debt			0.00			0.00	
Net Pension Liability			0.00			0.00	
Total/Net OPEB Liability			0.00			0.00	
Compensated Absences Payable			0.00			0.00	
Subscription Liability			0.00			0.00	
Business-type activities long-term liabilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00



Section I - Expenditures	Funds 01, 09, and 62			2023-24 Expenditures
	Goals	Functions	Objects	
A. Total state, federal, and local expenditures (all resources)	All	All	1000-7999	55,121,223.01
B. Less all federal expenditures not allowed for MOE (Resources 3000-5999, except 3385)	All	All	1000-7999	1,021,746.33
C. Less state and local expenditures not allowed for MOE: (All resources, except federal as identified in Line B)				
1. Community Services	All	5000-5999	1000-7999	0.00
2. Capital Outlay	All except 7100-7199	All except 5000-5999	6000-6999 except 6600, 6910	3,215,873.11
3. Debt Service	All	9100	5400-5450, 5800, 7430-7439	0.00
4. Other Transfers Out	All	9200	7200-7299	75,786.00
5. Interfund Transfers Out	All	9300	7600-7629	762,661.88
6. All Other Financing Uses	All	9100	7699	0.00
		9200	7651	
7. Nonagency	7100-7199	All except 5000-5999, 9000-9999	1000-7999	1,113.00
8. Tuition (Revenue, in lieu of expenditures, to approximate costs of services for which tuition is received)	All	All	8710	0.00

9. Supplemental expenditures made as a result of a Presidentially declared disaster	Manually entered. Must not include expenditures in lines B, C1-C8, D1, or D2.			0.00
10. Total state and local expenditures not allowed for MOE calculation (Sum lines C1 through C9)				4,055,433.99
D. Plus additional MOE expenditures:			1000-7143, 7300-7439	
1. Expenditures to cover deficits for food services (Funds 13 and 61) (If negative, then zero)	All	All	minus 8000-8699	266,380.89
2. Expenditures to cover deficits for student body activities	Manually entered. Must not include expenditures in lines A or D1.			0.00
E. Total expenditures subject to MOE (Line A minus lines B and C10, plus lines D1 and D2)				50,310,423.58
<b>Section II - Expenditures Per ADA</b>				<b>2023-24 Annual ADA/Exps. Per ADA</b>
A. Average Daily Attendance (Form A, Annual ADA column, sum of lines A6 and C9)				3,383.22
B. Expenditures per ADA (Line I.E divided by Line II.A)				14,870.57

Section III - MOE Calculation (For data collection only. Final determination will be done by CDE)	Total	Per ADA
A. Base expenditures (Preloaded expenditures from prior year official CDE MOE calculation). (Note: If the prior year MOE was not met, CDE has adjusted the prior year base to 90 percent of the preceding prior year amount rather than the actual prior year expenditure amount.)	41,380,672.93	12,362.74
1. Adjustment to base expenditure and expenditure per ADA amounts for LEAs failing prior year MOE calculation (From Section IV)	0.00	0.00
2. Total adjusted base expenditure amounts (Line A plus Line A.1)	41,380,672.93	12,362.74
B. Required effort (Line A.2 times 90%)	37,242,605.64	11,126.47
C. Current year expenditures (Line I.E and Line II.B)	50,310,423.58	14,870.57
D. MOE deficiency amount, if any (Line B minus Line C) (If negative, then zero)	0.00	0.00

<div>E. MOE determination (If one or both of the amounts in line D are zero, the MOE requirement is met; if both amounts are positive, the MOE requirement is not met. If either column in Line A.2 or Line C equals zero, the MOE calculation is incomplete.)</div> <div>F. MOE deficiency percentage, if MOE not met; otherwise, zero (Line D divided by Line B) (Funding under ESSA covered programs in FY 2025-26 may be reduced by the lower of the two percentages)</div>	MOE Met	
	0.00%	0.00%
SECTION IV - Detail of Adjustments to Base Expenditures (used in Section III, Line A.1)		
Description of Adjustments	Total Expenditures	Expenditures Per ADA
Total adjustments to base expenditures	0.00	0.00

**Part I - General Administrative Share of Plant Services Costs**

California's indirect cost plan allows that the general administrative costs in the indirect cost pool may include that portion of plant services costs (maintenance and operations costs and facilities rents and leases costs) attributable to the general administrative offices. The calculation of the plant services costs attributed to general administration and included in the pool is standardized and automated using the percentage of salaries and benefits relating to general administration as proxy for the percentage of square footage occupied by general administration.

**A. Salaries and Benefits - Other General Administration and Centralized Data Processing**

1. Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702)  
(Functions 7200-7700, goals 0000 and 9000) 1,242,875.56
2. Contracted general administrative positions not paid through payroll
  - a. Enter the costs, if any, of general administrative positions performing services ON SITE but paid through a contract, rather than through payroll, in functions 7200-7700, goals 0000 and 9000, Object 5800. \_\_\_\_\_
  - b. If an amount is entered on Line A2a, provide the title, duties, and approximate FTE of each general administrative position paid through a contract. Retain supporting documentation in case of audit.

**B. Salaries and Benefits - All Other Activities**

1. Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702)  
(Functions 1000-6999, 7100-7180, & 8100-8400; Functions 7200-7700, all goals except 0000 & 9000) 38,584,875.43

**C. Percentage of Plant Services Costs Attributable to General Administration**

(Line A1 plus Line A2a, divided by Line B1; zero if negative) (See Part III, Lines A5 and A6) 3.22%

**Part II - Adjustments for Employment Separation Costs**

When an employee separates from service, the local educational agency (LEA) may incur costs associated with the separation in addition to the employee's regular salary and benefits for the final pay period. These additional costs can be categorized as "normal" or "abnormal or mass" separation costs.

Normal separation costs include items such as pay for accumulated unused leave or routine severance pay authorized by governing board policy. Normal separation costs are not allowable as direct costs to federal programs, but are allowable as indirect costs. State programs may have similar restrictions. Where federal or state program guidelines required that the LEA charge an employee's normal separation costs to an unrestricted resource rather than to the restricted program in which the employee worked, the LEA may identify and enter these costs on Line A for inclusion in the indirect cost pool.

Abnormal or mass separation costs are those costs resulting from actions taken by an LEA to influence employees to terminate their employment earlier than they normally would have. Abnormal or mass separation costs include retirement incentives such as a Golden Handshake or severance packages negotiated to effect termination. Abnormal or mass separation costs may not be charged to federal programs as either direct costs or indirect costs. Where an LEA paid abnormal or mass separation costs on behalf of positions in general administrative functions included in the indirect cost pool, the LEA must identify and enter these costs on Line B for exclusion from the pool.

**A. Normal Separation Costs (optional)**

Enter any normal separation costs paid on behalf of employees of restricted state or federal programs that were charged to an unrestricted resource (0000-1999) in funds 01, 09, and 62 with functions 1000-6999 or 8100-8400 rather than to the restricted program. These costs will be moved in Part III from base costs to the indirect cost pool.  
Retain supporting documentation. \_\_\_\_\_

**B. Abnormal or Mass Separation Costs (required)**

Enter any abnormal or mass separation costs paid on behalf of general administrative positions charged to unrestricted resources (0000-1999) in funds 01, 09, and 62 with functions 7200-7700. These costs will be moved in Part III from the indirect cost pool to base costs. If none, enter zero. 0.00

**Part III - Indirect Cost Rate Calculation (Funds 01, 09, and 62, unless indicated otherwise)**

**A. Indirect Costs**

1. Other General Administration, less portion charged to restricted resources or specific goals  
(Functions 7200-7600, objects 1000-5999, minus Line B9) 1,833,518.65
2. Centralized Data Processing, less portion charged to restricted resources or specific goals  
(Function 7700, objects 1000-5999, minus Line B10) 179,508.67

3. External Financial Audit - Single Audit (Function 7190, resources 0000-1999, goals 0000 and 9000, objects 5000 - 5999)	40,800.00
4. Staff Relations and Negotiations (Function 7120, resources 0000-1999, goals 0000 and 9000, objects 1000 - 5999)	0.00
5. Plant Maintenance and Operations (portion relating to general administrative offices only) (Functions 8100-8400, objects 1000-5999 except 5100, times Part I, Line C)	169,344.61
6. Facilities Rents and Leases (portion relating to general administrative offices only) (Function 8700, resources 0000-1999, objects 1000-5999 except 5100, times Part I, Line C)	0.00
7. Adjustment for Employment Separation Costs	
a. Plus: Normal Separation Costs (Part II, Line A)	0.00
b. Less: Abnormal or Mass Separation Costs (Part II, Line B)	0.00
8. Total Indirect Costs (Lines A1 through A7a, minus Line A7b)	2,223,171.93
9. Carry-Forward Adjustment (Part IV, Line F)	30,356.07
10. Total Adjusted Indirect Costs (Line A8 plus Line A9)	2,253,528.00
<b>B. Base Costs</b>	
1. Instruction (Functions 1000-1999, objects 1000-5999 except 5100)	30,796,145.51
2. Instruction-Related Services (Functions 2000-2999, objects 1000-5999 except 5100)	4,866,698.47
3. Pupil Services (Functions 3000-3999, objects 1000-5999 except 4700 and 5100)	5,614,172.12
4. Ancillary Services (Functions 4000-4999, objects 1000-5999 except 5100)	217,511.15
5. Community Services (Functions 5000-5999, objects 1000-5999 except 5100)	0.00
6. Enterprise (Function 6000, objects 1000-5999 except 4700 and 5100)	0.00
7. Board and Superintendent (Functions 7100-7180, objects 1000-5999, minus Part III, Line A4)	617,829.16
8. External Financial Audit - Single Audit and Other (Functions 7190-7191, objects 5000 - 5999, minus Part III, Line A3)	0.00
9. Other General Administration (portion charged to restricted resources or specific goals only) (Functions 7200-7600, resources 2000-9999, objects 1000-5999; Functions 7200-7600, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)	67,834.00
10. Centralized Data Processing (portion charged to restricted resources or specific goals only) (Function 7700, resources 2000-9999, objects 1000-5999; Function 7700, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)	0.00
11. Plant Maintenance and Operations (all except portion relating to general administrative offices) (Functions 8100-8400, objects 1000-5999 except 5100, minus Part III, Line A5)	5,089,804.68
12. Facilities Rents and Leases (all except portion relating to general administrative offices) (Function 8700, objects 1000-5999 except 5100, minus Part III, Line A6)	0.00
13. Adjustment for Employment Separation Costs	
a. Less: Normal Separation Costs (Part II, Line A)	0.00
b. Plus: Abnormal or Mass Separation Costs (Part II, Line B)	0.00
14. Student Activity (Fund 08, functions 4000-5999, objects 1000-5999 except 5100)	0.00
15. Adult Education (Fund 11, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	0.00
16. Child Development (Fund 12, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	0.00
17. Cafeteria (Funds 13 & 61, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	1,199,497.36
18. Foundation (Funds 19 & 57, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	0.00
19. Total Base Costs (Lines B1 through B12 and Lines B13b through B18, minus Line B13a)	48,469,492.45
<b>C. Straight Indirect Cost Percentage Before Carry-Forward Adjustment</b>	
(For information only - not for use when claiming/recovering indirect costs)	
(Line A8 divided by Line B19)	4.59%
<b>D. Preliminary Proposed Indirect Cost Rate</b>	
(For final approved fixed-with-carry-forward rate for use in 2025-26 see <a href="http://www.cde.ca.gov/fg/ac/ic">www.cde.ca.gov/fg/ac/ic</a> )	
(Line A10 divided by Line B19)	4.65%

**Part IV - Carry-forward Adjustment**

The carry-forward adjustment is an after-the-fact adjustment for the difference between indirect costs recoverable using the indirect cost rate approved for use in a given year, and the actual indirect costs incurred in that year. The carry-forward adjustment eliminates

the need for LEAs to file amended federal reports when their actual indirect costs vary from the estimated indirect costs on which the approved rate was based.

Where the ratio of indirect costs incurred in the current year is less than the estimated ratio of indirect costs on which the approved rate for use in the current year was based, the carry-forward adjustment is limited by using either the approved rate times current year base costs, or the highest rate actually used to recover costs from any program times current year base costs, if the highest rate used was less than the approved rate. Rates used to recover costs from programs are displayed in Exhibit A.

<b>A. Indirect costs incurred in the current year (Part III, Line A8)</b>	2,223,171.93
<b>B. Carry-forward adjustment from prior year(s)</b>	
1. Carry-forward adjustment from the second prior year	(1,994.80)
2. Carry-forward adjustment amount deferred from prior year(s), if any	0.00
<b>C. Carry-forward adjustment for under- or over-recovery in the current year</b>	
1. Under-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus (approved indirect cost rate (4.52%) times Part III, Line B19); zero if negative	30,356.07
2. Over-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus the lesser of (approved indirect cost rate (4.52%) times Part III, Line B19) or (the highest rate used to recover costs from any program (4.52%) times Part III, Line B19); zero if positive	0.00
<b>D. Preliminary carry-forward adjustment (Line C1 or C2)</b>	30,356.07
<b>E. Optional allocation of negative carry-forward adjustment over more than one year</b>	
Where a negative carry-forward adjustment causes the proposed approved rate to fall below zero or would reduce the rate at which the LEA could recover indirect costs to such an extent that it would cause the LEA significant fiscal harm, the LEA may request that the carry-forward adjustment be allocated over more than one year. Where allocation of a negative carry-forward adjustment over more than one year does not resolve a negative rate, the CDE will work with the LEA on a case-by-case basis to establish an approved rate.	
Option 1. Preliminary proposed approved rate (Part III, Line D) if entire negative carry-forward adjustment is applied to the current year calculation:	not applicable
Option 2. Preliminary proposed approved rate (Part III, Line D) if one-half of negative carry-forward adjustment is applied to the current year calculation and the remainder is deferred to one or more future years:	not applicable
Option 3. Preliminary proposed approved rate (Part III, Line D) if one-third of negative carry-forward adjustment is applied to the current year calculation and the remainder is deferred to one or more future years:	not applicable
LEA request for Option 1, Option 2, or Option 3	1
<b>F. Carry-forward adjustment used in Part III, Line A9 (Line D minus amount deferred if Option 2 or Option 3 is selected)</b>	30,356.07

Approved  
indirect  
cost rate: 4.52%

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Highest  
rate used  
in any  
program: 4.52%

Fund	Resource	Eligible Expenditures (Objects 1000-5999 except 4700 & 5100)	Indirect Costs Charged (Objects 7310 and 7350)	Rate Used
01	2600	1,006,155.22	45,478.00	4.52%
01	4035	100,262.04	2,874.59	2.87%
01	4203	16,377.68	740.00	4.52%
01	6266	180,502.75	8,159.00	4.52%
01	6500	6,089,455.12	68,810.75	1.13%
01	6546	155,216.76	7,016.00	4.52%
01	6547	229,920.56	10,392.00	4.52%
01	6770	37,409.99	374.00	1.00%
13	5310	1,199,497.36	45,000.00	3.75%



Budget, July 1  
2023-24 Estimated Actuals  
LOTTERY REPORT  
Revenues, Expenditures and  
Ending Balances - All Funds

Description	Object Codes	Lottery: Unrestricted (Resource 1100)	Transferred to Other Resources for Expenditure	Lottery: Instructional Materials (Resource 6300)*	Totals
<b>A. AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>					
1. Adjusted Beginning Fund Balance	9791-9795	1,329,410.66		917,923.13	2,247,333.79
2. State Lottery Revenue	8560	631,428.81		285,810.04	917,238.85
3. Other Local Revenue	8600-8799	0.00		0.00	0.00
4. Transfers from Funds of Lapsed/Reorganized Districts	8965	0.00		0.00	0.00
5. Contributions from Unrestricted Resources (Total must be zero)	8980	0.00			0.00
6. Total Available (Sum Lines A1 through A5)		1,960,839.47	0.00	1,203,733.17	3,164,572.64
<b>B. EXPENDITURES AND OTHER FINANCING USES</b>					
1. Certificated Salaries	1000-1999	221,504.35		0.00	221,504.35
2. Classified Salaries	2000-2999	66,376.78		0.00	66,376.78
3. Employee Benefits	3000-3999	65,127.88		0.00	65,127.88
4. Books and Supplies	4000-4999	260,415.34		283,982.00	544,397.34
5. a. Services and Other Operating Expenditures (Resource 1100)	5000-5999	75,289.70			75,289.70
b. Services and Other Operating Expenditures (Resource 6300)	5000-5999, except 5100, 5710, 5800			0.00	0.00
c. Duplicating Costs for Instructional Materials (Resource 6300)	5100, 5710, 5800			17,971.50	17,971.50
6. Capital Outlay	6000-6999	0.00		0.00	0.00
7. Tuition	7100-7199	0.00			0.00
8. Interagency Transfers Out					
a. To Other Districts, County Offices, and Charter Schools	7211, 7212, 7221, 7222, 7281, 7282	0.00			0.00
b. To JPAs and All Others	7213, 7223, 7283, 7299	0.00			0.00
9. Transfers of Indirect Costs	7300-7399	0.00			0.00
10. Debt Service	7400-7499	0.00			0.00
11. All Other Financing Uses	7630-7699	0.00			0.00
12. Total Expenditures and Other Financing Uses (Sum Lines B1 through B11 )		688,714.05	0.00	301,953.50	990,667.55
<b>C. ENDING BALANCE (Must equal Line A6 minus Line B12)</b>	979Z	1,272,125.42	0.00	901,779.67	2,173,905.09
<b>D. COMMENTS:</b>					
These purchases are for online curriculum. Will change them to OBJ 4100 at year-end-close.					

Data from this report will be used to prepare a report to the Legislature as required by Control Section 24.60 of the Budget Act.

\*Pursuant to Government Code Section 8880.4(a)(2)(B) and the definition in Education Code Section 60010(h), Resource 6300 funds are to be used for the purchase of instructional materials only. Any amounts in the shaded cells of this column should be reviewed for appropriateness.

Budget, July 1  
2023-24 Estimated Actuals  
SUMMARY OF INTERFUND ACTIVITIES  
FOR ALL FUNDS

Description	Direct Costs - Interfund		Indirect Costs - Interfund		Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350				
01 GENERAL FUND								
Expenditure Detail	0.00	(1,400.00)	0.00	(45,000.00)				
Other Sources/Uses Detail					0.00	762,661.88		
Fund Reconciliation							(.10)	0.00
08 STUDENT ACTIVITY SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
09 CHARTER SCHOOLS SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
10 SPECIAL EDUCATION PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation							0.00	0.00
11 ADULT EDUCATION FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
12 CHILD DEVELOPMENT FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
13 CAFETERIA SPECIAL REVENUE FUND								
Expenditure Detail	1,400.00	0.00	45,000.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
14 DEFERRED MAINTENANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
15 PUPIL TRANSPORTATION EQUIPMENT FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
17 SPECIAL RESERVE FUND FOR OTHER THAN CAPITAL OUTLAY								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
18 SCHOOL BUS EMISSIONS REDUCTION FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		

Budget, July 1  
2023-24 Estimated Actuals  
SUMMARY OF INTERFUND ACTIVITIES  
FOR ALL FUNDS

Description	Direct Costs - Interfund		Indirect Costs - Interfund		Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350				
Fund Reconciliation							0.00	0.00
19 FOUNDATION SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation							0.00	0.00
20 SPECIAL RESERVE FUND FOR POSTEMPLOYMENT BENEFITS								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
21 BUILDING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
25 CAPITAL FACILITIES FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	162,634.76		
Fund Reconciliation							0.00	174,594.88
30 STATE SCHOOL BUILDING LEASE/PURCHASE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
35 COUNTY SCHOOL FACILITIES FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
40 SPECIAL RESERVE FUND FOR CAPITAL OUTLAY PROJECTS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					762,661.88	0.00		
Fund Reconciliation							0.00	0.00
49 CAP PROJ FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	6,520,853.00		
Fund Reconciliation							0.00	709,791.82
51 BOND INTEREST AND REDEMPTION FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
52 DEBT SVC FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail								
Other Sources/Uses Detail					6,683,487.76	0.00		
Fund Reconciliation							884,386.70	0.00

Budget, July 1  
2023-24 Estimated Actuals  
SUMMARY OF INTERFUND ACTIVITIES  
FOR ALL FUNDS

Description	Direct Costs - Interfund		Indirect Costs - Interfund		Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350				
53 TAX OVERRIDE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
56 DEBT SERVICE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
57 FOUNDATION PERMANENT FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation							0.00	0.00
61 CAFETERIA ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
62 CHARTER SCHOOLS ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
63 OTHER ENTERPRISE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
66 WAREHOUSE REVOLVING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
67 SELF-INSURANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
71 RETIREE BENEFIT FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00			
Fund Reconciliation							0.00	0.00
73 FOUNDATION PRIVATE-PURPOSE TRUST FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00			
Fund Reconciliation							0.00	0.00
76 WARRANT/PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation							0.00	0.00

Budget, July 1  
2023-24 Estimated Actuals  
SUMMARY OF INTERFUND ACTIVITIES  
FOR ALL FUNDS

Description	Direct Costs - Interfund		Indirect Costs - Interfund		Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350				
95 STUDENT BODY FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation							0.00	0.00
TOTALS	1,400.00	(1,400.00)	45,000.00	(45,000.00)	7,446,149.64	7,446,149.64	884,386.60	884,386.70

Budget, July 1  
2024-25 Budget Budget, July 1  
SUMMARY OF INTERFUND ACTIVITIES  
FOR ALL FUNDS

Description	Direct Costs - Interfund Transfers In 5750	Transfers Out 5750	Indirect Costs - Interfund Transfers In 7350	Transfers Out 7350	Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
01 GENERAL FUND								
Expenditure Detail	0.00	0.00	0.00	(45,000.00)				
Other Sources/Uses Detail					0.00	792,623.90		
Fund Reconciliation								
08 STUDENT ACTIVITY SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
09 CHARTER SCHOOLS SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
10 SPECIAL EDUCATION PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation								
11 ADULT EDUCATION FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
12 CHILD DEVELOPMENT FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
13 CAFETERIA SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	45,000.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
14 DEFERRED MAINTENANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
15 PUPIL TRANSPORTATION EQUIPMENT FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
17 SPECIAL RESERVE FUND FOR OTHER THAN CAPITAL OUTLAY								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
18 SCHOOL BUS EMISSIONS REDUCTION FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								

Budget, July 1  
2024-25 Budget Budget, July 1  
SUMMARY OF INTERFUND ACTIVITIES  
FOR ALL FUNDS

Description	Direct Costs - Interfund Transfers In 5750	Transfers Out 5750	Indirect Costs - Interfund Transfers In 7350	Transfers Out 7350	Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
19 FOUNDATION SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation								
20 SPECIAL RESERVE FUND FOR POSTEMPLOYMENT BENEFITS								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
21 BUILDING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
25 CAPITAL FACILITIES FUND								
Expenditure Detail	2,000,000.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
30 STATE SCHOOL BUILDING LEASE/PURCHASE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
35 COUNTY SCHOOL FACILITIES FUND								
Expenditure Detail	0.00	(2,000,000.00)						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
40 SPECIAL RESERVE FUND FOR CAPITAL OUTLAY PROJECTS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					792,623.90	0.00		
Fund Reconciliation								
49 CAP PROJ FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	350,000.00		
Fund Reconciliation								
51 BOND INTEREST AND REDEMPTION FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
52 DEBT SVC FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail								
Other Sources/Uses Detail					350,000.00	0.00		
Fund Reconciliation								
53 TAX OVERRIDE FUND								
Expenditure Detail								

Budget, July 1  
2024-25 Budget Budget, July 1  
SUMMARY OF INTERFUND ACTIVITIES  
FOR ALL FUNDS

Description	Direct Costs - Interfund Transfers In 5750	Transfers Out 5750	Indirect Costs - Interfund Transfers In 7350	Transfers Out 7350	Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
56 DEBT SERVICE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
57 FOUNDATION PERMANENT FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation								
61 CAFETERIA ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
62 CHARTER SCHOOLS ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
63 OTHER ENTERPRISE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
66 WAREHOUSE REVOLVING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
67 SELF-INSURANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
71 RETIREE BENEFIT FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00			
Fund Reconciliation								
73 FOUNDATION PRIVATE-PURPOSE TRUST FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00			
Fund Reconciliation								
76 WARRANT/PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation								
95 STUDENT BODY FUND								
Expenditure Detail								
Other Sources/Uses Detail								



Budget, July 1  
2024-25 Budget Budget, July 1  
SUMMARY OF INTERFUND ACTIVITIES  
FOR ALL FUNDS

Description	Direct Costs - Interfund Transfers In 5750	Transfers Out 5750	Indirect Costs - Interfund Transfers In 7350	Transfers Out 7350	Interfund Transfers In 8900- 8929	Interfund Transfers Out 7600- 7629	Due From Other Funds 9310	Due To Other Funds 9610
Fund Reconciliation								
TOTALS	2,000,000.00	(2,000,000.00)	45,000.00	(45,000.00)	1,142,623.90	1,142,623.90		

ITEM#: 6a  
DATE: June 25, 2024

## **RESCUE UNION SCHOOL DISTRICT**

**AGENDA ITEM:** Statement of Reasons for Assigned and Unassigned Ending Fund Balances above the State Recommended Minimum Level – Adopted Budget 2024-25

### **RECOMMENDATION:**

The Superintendent recommends the Board of Trustees approve the Statement of Reasons for Assigned and Unassigned Ending Fund Balances above the State Recommended Minimum Level.

### **BACKGROUND:**

Per EC 42127, all California school districts are required to include with the presentation of the adopted budget the Statement of Reasons for Assigned and Unassigned Ending Fund Balances above the State Recommended Minimum Level.

### **STATUS:**

Per EC 42127, the board should review and discuss this item during open session to ensure transparency of district reserves and intended purposes.

### **FISCAL IMPACT:**

Included as part of the 2024-25 adopted budget. This allows the district to meet the board policy to maintain 10% Reserve for Economic Uncertainties, which is 7 % above the state minimum requirement of 3% of total budgeted expenditures.

### **BOARD GOAL:**

Board Focus Goal II – FISCAL ACCOUNTABILITY:

Keep the district fiscally solvent through prudent LCAP aligned budget processes in order to meet the needs of our students.

# 2024-25 Adopted Budget

## Reasons for Assigned and Unassigned Ending Fund Balances Above the State Recommended Minimum Level

Education Code Section 42127(a)(2)(B) requires a statement of the reasons that substantiates the need for assigned and unassigned ending fund balances in excess of the minimum reserve standard for economic uncertainties for each fiscal year identified in the budget.

District: **Rescue School District**

Combined Assigned and Unassigned Fund Balances			
Fund	Fund Description	2024-25 Budget	
01	General Fund/County School Service Fund	\$ 5,300,289.00	Fund 01, Objects 9780/9789/9790
17	Special Reserve Fund for Other Than Capital Outlay Projects	\$0.00	Fund 17 Objects 9780/9789/9790
Total Assigned and Unassigned Fund Balance		\$5,300,289.00	
District Standard Reserve Level		3%	Form 01CS Line 10B-4
Less: District's Reserve Standard amount		\$1,590,087.00	Form 01CS Line 10B-7
<b>Fund Balance that Requires a Statement of Reasons</b>		<b>\$3,710,202.00</b>	

## Reasons for Assigned and Unassigned Ending Fund Balances Above the State Recommended Minimum Level

Form	Fund	2023-24 Budget Reasons	
01	General Fund/County School Service Fund	\$3,710,202.00	7% Board Desired Reserve
17	Special Reserve Fund for Other Than Capital Outlay Projects		
(Insert Lines above as needed)			
<b>Total of Substantiated Needs</b>		<b>\$ 3,710,202.00</b>	

**RESCUE UNION SCHOOL DISTRICT**

**AGENDA ITEM: 2023-24 and 2024-25 Education Protection Account (EPA) Funding**

**RECOMMENDATION:**

The Superintendent recommends the Board of Trustees approve the Education Protection Act funding update for 2023-24 and budget for 2024-25.

**BACKGROUND:**

Proposition 30, *The Schools and Local Public Safety Protection Act of 2012*, approved by the voters on November 6, 2012, temporarily increased the state's sales tax rate for all taxpayers and the personal income tax rates for upper-income taxpayers. In November of 2016, voters approved Proposition 55 to extend this tax in order to augment education in California.

The new revenues generated from Proposition 30, and now Proposition 55, are deposited into an account called the Education Protection Account (EPA). In addition, Proposition 30 funds and Proposition 55 funds do not represent new dollars for school districts, but prevent threatened cuts in funding from the State.

Proposition 30 and Proposition 55 require that the use of EPA funds be determined by the governing board at an open public meeting and be displayed on the district's website.

**STATUS:**

The EPA funding for Rescue Union School District is updated to be \$8,547,196 for 2023-24 and is projected to be \$8,489,185 in 2024-25. All EPA funds are used to pay teacher salaries and benefits.

**FISCAL IMPACT:**

Proposition 55 replaces Proposition 30 funding that was set to expire absent a new tax initiative or the legislature imposing a similar tax.

**BOARD GOAL:**

Board Focus Goal II – FISCAL ACCOUNTABILITY:

Keep the district financially solvent through prudent LCAP aligned budget processes in order to meet the needs of our students.



## RESCUE UNION SCHOOL DISTRICT

*"Educating for the Future Together"*

2390 Bass Lake Road • Rescue, CA 95672

(530) 677-4461 • FAX (530) 677-0719

[www.rescueusd.org](http://www.rescueusd.org)

June 25, 2024

## Education Protection Account Expenditure Plan 2024-25

Proposition 30, and subsequently proposition 55, established the Education Protection Account (EPA) to receive the additional tax revenue that will be collected from the higher sales tax and income tax rates due to its passage. These funds will be apportioned from the EPA to school districts as part of their revenue in fiscal year 2024-25. However, school districts will not see an increase of new money in state funding. Instead, EPA funds will simply replace state General Fund aid (revenue limit funding) on a dollar-for dollar basis.

The creation of the Education Protection Act (EPA) by Proposition 30 has created an accountability component. These components are as follows:

- Criteria on how to spend the funds are mandated by the state.
- School board approves the expenditure plan before the expense has occurred.
- The district is required to publish on their website the amount of funds received and how the funds were expended.
- The school district's auditor will verify the compliance of expenses during the annual audit.

In accordance with Proposition 30 and Proposition 55, **Rescue Union School District** is providing their expenditure plan under the Education Protection Act for 2024-25 all of which will be spent on certificated staff (non-administration) that complies with the requirements from the state of California.

Education Protection Account		
	2023-24	2024-25
	Est Actuals	Budget
Revenue	8,547,196	8,489,185
Expenditures		
Teacher Salaries	7,562,835	7,491,712
Teacher Benefits	984,361	997,473
	8,547,196	8,489,185

Jim Shoemake, Superintendent

Board of Trustees

Michael Gordon • Kim White • Michelle Bebout • Jamie Hunter • Michael Flaherty

**RESCUE UNION SCHOOL DISTRICT**

**AGENDA ITEM: Designating Certain General Funds as Committed Fund Balance Resolution #24-05**

**RECOMMENDATION:**

The Superintendent recommends the Board of Trustees adopt Resolution #24-05 to designate certain general funds as committed fund balance.

**BACKGROUND:**

Beginning with the 2022-23 fiscal year, the district reserve cap requires that a school district's adopted or revised budget pursuant to EC Section 42127 shall not contain a combined assigned or unassigned ending general fund balance of more than 10 percent of those funds. Assigned and unassigned balances within the Special Fund for Other than Capital Outlay shall also be included within the 10 percent reserve cap.

As a result of the balance in the Public School System Stabilization Account the statutory limitation on school district reserves has been triggered for the 2024-25 budget period, pursuant to Education Code (EC) Section 42127.01(e).

**STATUS:**

The District has funds designated for specific purposes and therefore will designate them in the Ending Fund Balance as "Committed".

Committed funds are the portion of fund balance representing resources whose use is constrained by limitations self-imposed by the LEA through formal action of its highest level of decision-making authority. The constraints can be modified or removed only through the same process by which they were imposed. The action imposing the constraint must be made by the end of the reporting period. The actual amounts may be determined at a later date, prior to the issuance of the financial statements.

**FISCAL IMPACT:**

The district will ensure the ability to meet board goals by designating amounts over the 10% maximum unassigned and assigned funds as committed funds.

**BOARD GOAL:**

Board Focus Goal I – STUDENT NEEDS:

- A. Student Safety and Well Being: Enhance and encourage social, emotional, ethical and civic learning by providing a safe, supportive and diverse environment.
- B. Curriculum and Instruction: Provide a meaningful, innovative learning (environment using Common Core, and other student content standards and research-based, progressive, effective instructional methodology, instructional materials, staff development and technology that will ensure student success in career and college.

Board Focus Goal II – FISCAL ACCOUNTABILITY:

Keep the district fiscally solvent through prudent LCAP aligned budget processes in order to meet the needs of our students.

Board Focus Goal V – FACILITY /HOUSING:

Build, improve and maintain school facilities to meet current and future education needs while integrating the most effective and efficient use of resources.

**RESOLUTION #24-05 DESIGNATING CERTAIN GENERAL FUNDS AS COMMITTED FUND BALANCE**  
**Rescue Union School District**

**WHEREAS**, the Governmental Standards Accounting Board (GASB) has issued Statement No. 54, establishing a hierarchy clarifying constraints that govern how a government entity can use amounts reported as fund balance; and

**WHEREAS**, the Rescue Union School District Board of Education (Board) has previously adopted Board Policy 3100 acknowledging its authority to commit, assign, or evaluate existing fund-balance classifications and identify the intended uses of committed or assigned funds; and

**WHEREAS**, the committed fund balance classification reflects amounts subject to specific internal constraints self-imposed by the Board; and

**WHEREAS**, once the committed fund-balance constraints are imposed, it requires the constraint to be revised, removed or redirected for other purposes by the Board in the same manner as the Board originally approved the commitment; and

**WHEREAS**, the Board has determined it has specific needs that it elects to fund with portions of its General Fund ending fund balance.

**NOW, THEREFORE, BE IT RESOLVED**, that the Rescue Union School District Board of Education, hereby commits to utilizing portions of its general fund ending balance, as indicated by the committed fund classification in its financial statements, for the following purposes:

<b>Purpose</b>	<b>Justification</b>	<b>Estimated Amount</b>
Liabilities for compensated absences and PY Health payment	Funds due employees for vacations/comp time and for July Health plan payments	\$42,000
Carry-over of Lottery Funds	These funds are designated for Instructional supplies, materials, and other classroom instructional purposes.	\$800,000
Carry-over of MAA funds	MAA reimbursements are dedicated funds for Health Services	\$75,000
Major and deferred maintenance expenditures	Deferred Maintenance Plan 2022-23 through 202526	
Safety Improvements	Safety contracts and supplies (emergency kits and training)	
CalPERS/CalSTRS	CalPERS/CalSTRS reserves	
Declining enrollment mitigation	Support maintaining staff during declining enrollment	

**BE IT FURTHER RESOLVED**, that such funds cannot be used for any purposes other than directed above, unless the Board adopts a successor resolution to revise or remove the constraint, or otherwise redirect the funds for other purposes; and

**BE IT FURTHER RESOLVED**, that the district's Superintendent, or their designee, is hereby authorized and directed to finalize the amounts to be committed for the purposes directed above based on the unaudited actual financial report for fiscal year 2023-24 no later than September 15, 2024.

Approved, passed and adopted by the Board of Education of the Rescue Union School District on the 25<sup>th</sup> day of June, 2024:

AYES \_\_\_\_\_

NOES \_\_\_\_\_

ABSENT \_\_\_\_\_

ABSTAINED \_\_\_\_\_

Attest:

Date: June 25, 2024

\_\_\_\_\_  
Clerk

\_\_\_\_\_  
President