

Rescue Union School District Transportation Plan 2022-23 and 2023-24

Transportation Services:

1. Enter description of transportation services offered to pupils, and how it will prioritize planned transportation services for pupils in transitional kindergarten, kindergarten, and any of grades 1 - 6 inclusive and pupils who are low income. Plan may provide for the LEA to partner with municipally owned transit system to provide services to middle and high school students. An LEA may provide no-cost transit passes to students.

The Superintendent or designee shall design transportation routes and stops within district boundaries that promote student safety, maximum efficiency in the use of buses, and decreased traffic in and around the schools.

The following will be considered when establishing or modifying routes:

- 1. Distance of students from school.*
- 2. Types of roadways and walkways. Roads must be paved, a minimum of 20 feet wide, and if there is a need for the bus to turn around there must be a safe and suitable place to do so.*
- 3. Amount of traffic on roadways used by the students.*
- 4. Length of routes in miles.*
- 5. Length of routes in time.*
- 6. Five or more students in the area (per bus stop) riding the bus.*
- 7. Size and number of buses.*
- 8. Unusual conditions which may involve hazards, weather, physical condition of the students, etc.*
- 9. Operating with no more than three stops per mile except for modifications made necessary by other factors such as safety of the student, shoulder room on which students may walk, weather conditions, etc.*
- 10. The Governing Board may modify minimum bus transportation distances as conditions warrant.*
- 11. It must be within the financial ability of the district.*
- 12. Prioritize grades TK-6*
- 13. Prioritize schools with the highest low income students*

2. Enter description of LEA's transportation services that would be accessible to pupils with disabilities, and homeless children and youth.

The district shall provide home-to-school transportation and additional transportation services as needed for students with disabilities as specified in their individualized education program or Section 504 plan.

The Superintendent or designee shall provide transportation to homeless students in accordance with law, Board policy, and administrative regulation. When the student resides outside of district boundaries, the Superintendent or designee shall consult with the superintendent of the district of residence to apportion the responsibility and costs of transportation.

3. Enter description of how unduplicated pupils, would be able to access available home-to-school transportation at no-cost to the pupils.

Students receiving free transportation shall not be identified by the use of special bus passes, tickets, lines, seats or any other means. They shall in no way be treated differently from other students, nor shall their names be published, posted or announced in any manner or used for any purpose other than the transportation program.

Eligibility for free transportation shall be based on the following criteria:

- 1. Students identified as low income*
- 2. Students identified as Foster Youth*
- 3. Students identified as English Learner*
- 4. Students identified as Homeless*
- 5. Students whose individualized education program requires transportation*

Additional Plan Information:

Continue to replace current high polluting school buses and white fleet trucks or vans with low, near-zero, and zero-emission available options. New school buses must include current safety features such as seat belts, quieter cabin experience, and fuel and maintenance cost savings. We will research available grant funding to help with our transportation replacement plan such as Air Quality Districts, Heavy Duty Vehicle Incentive Program (HVIP), Diesel Emission Reduction Act (DERA).

Consultations:

This plan was made with all required consultations per Ed Code 39800.1

2022-23 FINANCIAL DATA ESTIMATES

Revenue Calculation

Total 2021-22 Transportation Expenses (Function 36XX)	1,036,867.59
Less Capital Outlay (object 6XXX, Function 3600)	62,555.51
Less Nonagency Expenditures (Goal 7110,7150, Function 3600)	1,113.00
Estimated 60% Reimbursement	583,919.45
Less 2021-22 Transportation add-on (from LCFF Calculator)	434,285.00

Total Revenue (Object 8590, Resource 0000) 149,634.45

BUDGET

Expenditures and Other Financing Uses

2000-2999 - Classified Salaries	655,715.57
3000-3999 - Employee Benefits	321,097.68
4000-4999 - Books and Supplies	223,732.54
5000-5999 - Services and other Operating Expenditures	29,499.64
6000-6999 - Capital Outlay	1,708,269.54
7000-7999 - Other Outgo	115,218.00

Total Expenditures 3,053,532.97

2023-24 FINANCIAL DATA ESTIMATES

Revenue Calculation

Total 2022-23 Transportation Expenses (Function 3600)	3,053,532.97
Less Capital Outlay (object 6XXX, Function 3600)	1,708,269.54
Less Nonagency Expenditures (Goal 7110,7150, Function 3600)	115,218.00
Estimated 60% Reimbursement	738,027.26
Less 2022-23 Transportation add-on (from LCFF Calculator)	491,871.00

Total Revenue (Object 8590, Resource 0000) 246,156.26

BUDGET

Expenditures and Other Financing Uses

2000-2999 - Classified Salaries	660,000.00
3000-3999 - Employee Benefits	325,000.00
4000-4999 - Books and Supplies	225,000.00
5000-5999 - Services and other Operating Expenditures	30,000.00
6000-6999 - Capital Outlay	10,000.00
7000-7999 - Other Outgo	115,000.00

Total Expenditures 1,365,000.00

Board Approval Date: Tuesday, March 21, 2023

The Transportation plan and revenue calculations were developed in accordance with Education Code Sections 39800.1 and 41850.1.